

# Port and Marine Services Capital Project Status

## October 6, 2017

DISTRICT	PM/ CONTRACTOR	LOCATION	PROJECT #	PROJECT
1	PM: Doug  Design: Bill Horn  Contractor:	KWB	KB1501	<b>907 Caroline Street Design (Piano Shop/ Maint Shop)</b> <ul style="list-style-type: none"> <li>Project estimate for design \$150,000</li> <li>Design of new structure to replace existing</li> <li>Bight Board gave direction for one story structure</li> <li>Bert Bender to design retail and maintenance shop</li> <li>Scheduling demo for April 2018</li> <li>Taking to City Commission Second meeting in October: workforce housing units</li> </ul>
1	PM: Janet  Design:  Contractor: FL Dredge and Dock	KWB	KB1402	<b>Piling Repair</b> <ul style="list-style-type: none"> <li>Budget \$500,000</li> <li>Replace 43 piles and 22 cross members</li> <li>Project awarded at Sept 1 CRA Meeting</li> <li>Permits in Place</li> <li>Contractor to replaces pilings starting week after Thanksgiving</li> <li>Putting new bid document for additional piling repair</li> <li>Contractor currently replacing piles in the marina. Piles at ferry terminal have been replaced</li> <li>Project complete for this phase</li> <li>Completed updated piling, cross member, hardware inspection. Developing phase 2 bid</li> </ul>
1	PM: Karen  Design: Tetra Tech  Contractor:	KWB	KB1509	<b>Seawall Repair</b> <ul style="list-style-type: none"> <li>Sheet pile and concrete seawall repairs at Half Shell</li> <li>Budget \$500,000</li> <li>Final design assessment completed and design method chosen-concrete blanket. Additional structural repair of dining area over-hang will be completed</li> <li>Tetra Tech- task order approved</li> <li>Survey work complete</li> <li>Benthic survey completed April 27<sup>th</sup> and 28<sup>th</sup></li> <li>Permits received</li> <li>Coral relocation complete</li> <li>Kearns has started work. New pilings for Raw Bar dining area complete.</li> <li>Rebar in place, First and second concrete pour complete, forming for final pour</li> </ul>
1	PM: Karen  Design:  Contractor:	KWB	KB1504	<b>Turtle Kraals Repairs</b> <ul style="list-style-type: none"> <li>Project estimate \$150,000</li> <li>City to coordinate with lease on ADA accessibility-lift</li> <li>Lease approved</li> <li>Stairs, railings, floor complete</li> <li>Task order for ADA lift and fire suppression system to Allied General in the amount of \$148,000</li> <li>Bight Board and CRA approval</li> </ul>

## Port and Marine Services Capital Project Status

### October 6, 2017

				<ul style="list-style-type: none"> <li>• Sprinkler system 100% complete</li> <li>• ADA lift equipment has been delivered and is partially installed</li> </ul>
1	PM: Karen  Design: Bill Horn Contractor:	KWB	KB1507	<b>Margaret St Fire Pump/Backflow Building Removal</b> <ul style="list-style-type: none"> <li>• Project estimate \$110,000</li> <li>• Removal and relocation of new structure</li> <li>• Perez has developed concept, moving into design</li> <li>• Incorporated into Phase II of Common Area project</li> </ul>
1	PM: Karen  Design: Bert Bender Contractor:	KWB	KB1301	<b>Thompsons Fish House Renovation</b> <ul style="list-style-type: none"> <li>• Project Estimate \$750,000</li> <li>• Bert Bender-Designer</li> <li>• 100% design documents</li> <li>• DEP/USACE permits received</li> <li>• DN Higgins has withdrawn from the contract</li> <li>• Bella has agreed to do the job at their bid price.</li> <li>• CRA has approved Bella contract</li> <li>• Construction has started. East/South old wall has been removed.</li> <li>• East, south, and west sides poured.</li> <li>• North side partially poured</li> </ul>
1	PM: Karen  Design: Bill Horn Contractor:	KWB	KB1302	<b>Bath House Renovations</b> <ul style="list-style-type: none"> <li>• Tasks orders issued to Horn for \$19,000/\$12,000</li> <li>• Major upgrade to interior both Margaret and Main bath house</li> <li>• Project estimated at \$789,000</li> <li>• Construction drawings in house review</li> <li>• City review complete</li> <li>• Bids received March 15-all bids were well above budget and were rejected</li> <li>• Working to get prices under our general construction services contracts</li> </ul>
1	PM: Karen  Design:  Contractor:	KWB	KB1305	<b>Greene St. Parking lot design/landscape</b> <ul style="list-style-type: none"> <li>• No cost estimate</li> <li>• Staff is looking at redesign of the surface lot but waiting on final direction</li> <li>• Parking garage concept was presented to Board. Unanimous rejection of building garage at this site. Recommending looking at Caroline St</li> <li>• Port will task Bill Horn with design</li> <li>• Parking garage rejected-moving forward with design of surface lot</li> <li>• Task Architect?</li> </ul>
1	PM: Karen  Design:	KWB	KB1401	<b>BO's Fish Wagon Roof</b> <ul style="list-style-type: none"> <li>• Project cap \$100,000, architect estimate significantly higher</li> <li>• Design task order to Horn, \$23,000-approximately\$10,000 spent</li> </ul>

## Port and Marine Services Capital Project Status

### October 6, 2017

	Bill Horn  Contractor:			<ul style="list-style-type: none"> <li>• New independent roof structure covering the existing business</li> <li>• Letter sent which allows BO's to complete project and reimburse for work</li> <li>• Notified that Bert Bender is working with BO again to develop a final design</li> </ul>
1	PM: Doug  Design: Peter Pike  Contractor:	KWB	KB1101	<b>Ferry Terminal Pier Extension</b> <ul style="list-style-type: none"> <li>• Navy has indicated they will allow 80 ft extension</li> <li>• Peter Pike working on modification to plans</li> <li>• FDEP permit received</li> <li>• ACOE permit received</li> <li>• FDOT hands for final review-Tentative final approval has been given</li> </ul>
1	PM: Doug  Design: K2M  Contractor:	KWB	NA	<b>Ferry Terminal Analysis</b> <ul style="list-style-type: none"> <li>• Task Order \$19,700-K2M analysis to determine if structure/site can support international travel and customs facility</li> <li>• Task 1 &amp; 2 complete</li> <li>• Meetings with CBP and Conch Harbor</li> <li>• Meet with CBP and Coast Guard on 4/21</li> <li>• Developing letter to send to CBP</li> <li>• Final concept has been submitted to CBP</li> <li>• Meet with CBP on 10/20-K2M modifying floor plan</li> <li>• Modified Floor plan submitted to CBP</li> <li>• Letter of Intent to US Customs and Border Protection has been submitted-still waiting on response</li> </ul>
1	PM: Karen  Design:  Contractor:	KWB	TBD	<b>Old Fish Market</b> <ul style="list-style-type: none"> <li>• New roof, windows, new a/c, etc.</li> <li>• Bids were rejected-over budget</li> <li>• Bight Maintenance has gutted inside</li> <li>• Allied General has completed project</li> </ul>
1	PM: Karen  Design:  Contractor:	KWB	KB1502	<b>Ice House at Conch Republic Seafood</b> <ul style="list-style-type: none"> <li>• New Roof system</li> <li>• Spalling Repair</li> <li>• HARC Approval 9/27</li> <li>• Design documents being prepared</li> <li>• Parking garage rejected</li> <li>• Moving forward with project?</li> </ul>
1	PM: Karen  Design: Bill Horn  Contractor:	City Marina	GB1301/G B1302	<b>Dockmaster Office/Transient Bathhouse</b> <ul style="list-style-type: none"> <li>• Partially granted funded-up to \$350,000</li> <li>• New 3,300 sq ft building and covered area</li> <li>• Estimated construction cost \$1.5 million</li> <li>• In-house for review completed</li> <li>• Bids opened March 15-all bids far exceeded budget, \$750,000 short</li> <li>• Rejected all bids</li> </ul>

## Port and Marine Services Capital Project Status

### October 6, 2017

				<ul style="list-style-type: none"> <li>Working with architect to reduce cost</li> <li>Will bid out in late October</li> </ul>
1	PM: Terry  Design: FL Key Electric  Contractor: FL Key Electric	City Marina	GB1303	<b>Wahoo and Kingfish Electrical</b> <ul style="list-style-type: none"> <li>Upgrade to electrical on both piers</li> <li>Estimated cost \$550,000</li> <li>Moving forward with both projects to utilize grant</li> <li>Keys Energy has upgraded transformers</li> <li>FL Keys Electric continues with Construction</li> <li>Project 99% complete</li> </ul>
1	PM: David  Design:  Contractor: Staff	City Marina	GB1501	<b>Wahoo Fixed Dock Capital Maintenance</b> <ul style="list-style-type: none"> <li>Replacement of wood decking</li> <li>3 yr project</li> <li>Work is ongoing</li> <li>Cost estimate: \$80,000</li> </ul>
1	PM: Karen  Design: Stantec  Contractor:	City Marina	GB	<b>Dolphin Pier</b> <ul style="list-style-type: none"> <li>Estimated cost \$1.1 million for construction-</li> <li>Major spalling underneath concrete decking</li> <li>Permit has been submitted</li> <li>Task order for construction documents and construction oversight approved</li> <li>FDEP and ACOE permits received</li> <li>CRA approved Ebsary bid \$884,000</li> <li>Contract in place. Construction to start late August</li> <li>Preconstruction meeting held August 8<sup>th</sup></li> <li>Plan complete for relocation of boats</li> <li>Project delayed because of storm and damage to Kingfish</li> <li>Working with contractors to partially repair Kingfish in order to move forward with project</li> </ul>

Other:

1. New powerboat races May 7-13-ask Navy?
2. Replacement of generator at ferry terminal
3. Preparing Rent Deferment package for commercial tenants