RESOLUTION NO. 16-292

A RESOLUTION OF THE NAVAL PROPERTIES LOCAL REDEVELOPMENT AUTHORITY OF THE CITY OF KEY WEST (LRA), APPROVING THE USE OF THE UNFORESEEN CONDITIONS ALLOWANCE IN THE AMOUNT OF \$47,925.25; APPROVING THE USE OF CONTINGENCY FUNDS IN THE AMOUNT OF \$101,229.88 BY CHARLEY TOPPINO AND SONS, INC. (CTS) FOR CONSTRUCTION PHASE 1A OF THE TRUMAN WATERFRONT PARK; AUTHORIZING THE CITY MANAGER TO EXECUTE NECESSARY DOCUMENTS UPON ADVICE AND CONSENT OF THE CITY ATTORNEY; PROVIDING FOR AN EFFECTIVE DATE

WHEREAS, in Resolution No. 15-326, the LRA awarded a bid for Truman Waterfront Park Phase 1A project to Charley Toppino and Sons, Inc., for a total amount of \$17,453,752.67, inclusive of \$629,236.33 for unforeseen conditions and \$487,161.31 project contingency funds; and

WHEREAS, payment was authorized for certain unforeseen conditions, and contingency expenditures in Resolution No. 16-220; and

WHEREAS, additional unforeseen conditions, described in the attached Executive Summary dated September 20, 2016 and UCA #2, have resulted in a need for use of funds allocated in the Unforeseen Conditions Allowance in the amount of \$47,925.25; and

WHEREAS, the use of contingency funds is necessary for additional tasks set forth in the attached memo dated

September 20, 2016, and CUA #3 in the amount of \$101,229.88; and

WHEREAS, the total project contract price and timeframe remain unchanged; and

NOW, THEREFORE, BE IT RESOLVED BY THE NAVAL PROPERTIES LOCAL REDEVELOPMENT AUTHORITY, AS FOLLOWS:

Section 1: That the use of \$47,925.25 from the Unforeseen Conditions Allowance, as described in the attached Executive Summary and related UCA #2, is hereby authorized.

Section 2: That the use of \$101,229.88 of the Contingency Allowance is authorized for CTS, on behalf of the City, as described in the attached Executive Summary and related CUA #3.

<u>Section 3</u>: That adequate unforeseen conditions and contingency funds are allocated in the project budget.

Section 4: That the City Manager is authorized to execute any necessary documents related to the expenditures described herein, upon the advice and consent of the City Attorney. Section 5: That this Resolution shall go into effect immediately upon its passage and adoption and authentication by the signature of the presiding officer and the Clerk of the Agency.

Passed and adopted by the Caroline Street Corridor and Bahama Village Community Redevelopment Agency at a meeting held this <u>5th</u> day of <u>October</u>, 2016.

Authenticated by the presiding officer and Clerk of the

Agency on October 6 2016.

Filed with the Clerk ______, 2016.

Chairman Craig Cates	Yes
Commissioner Sam Kaufman	Yes
Commissioner Clayton Lopez	Yes
Commissioner Richard Payne	Yes
Commissioner Margaret Romero	Yes
Commissioner Billy Wardlow	Yes
Commissioner Jimmy Weekley	Yes

CRAIG CATES, CHAIRMAN

CRAIG CATES, CHAIRMAN

CITY SMITH CLERK



THE CITY OF KEY WEST

Post Office Box 1409 Key West, FL 33041-1409 (305) 809-3700

EXECUTIVE SUMMARY

Date:	Revised September 22, 2016
To:	Jim Scholl, City Manager
From:	Jim Bouquet, P.E., Director of Engineering
Cc:	Greg Veliz, Assistant City Manager Mark Finigan, Director of Finance
Subject:	Approve use of Unforeseen Conditions Allowance and Contingency Allowance for construction of Phase IA of the Truman Waterfront Park

ACTION STATEMENT

This Resolution would approve use of \$47,925.25 of the Unforeseen Conditions Allowance and \$101,229.88 of the Contingency Allowance for construction of Phase IA of the Truman Waterfront Park, and authorize the City Manager to execute necessary documents.

BACKGROUND

Resolution No. 15-326 accepted the proposal of Charley Toppino and Sons Inc., (CTS) for construction of the Truman Waterfront Park Phase 1A in the amount of \$17,453,752.67. The project Contract Documents and bid award for Notice to Proceed (NTP) 1 and NTP 2 provide \$629,236.33 for unforeseen conditions encountered during project construction and \$487,161.31 in project contingency funds. Resolution No. 16-220 approved the initial use of these allowances. Subsequent to this resolution, additional unforeseen conditions have been encountered and additional expenditures of contingency funds were required as described below. Referenced Unforeseen Conditions Authorization (UCA), Contingency Use Authorization (CUA) and associated cost proposals from CTS are attached.

Unforeseen Conditions - UCA No. 2:

- Per Field Directive Change (FCD) 8A, CTS continued placement of unsuitable subgrade material with imported "Superblend" aggregate to achieve the necessary load bearing factor (\$33,851.25).
- Per FCD 10, Item 3, CTS replaced a section of gravity sewer with a stainless steel force main to avoid an existing ATT communication duct (\$3,360.00).
- Per FCD10 Item 6, CTS conducted one soft dig to investigate a KEYS energy duct in conflict with a sewer line (\$700.00).

Key to the Caribbean – Average yearly temperature 77 ° F.

Truman Waterfront Park Phase IA Revised September 22, 2016 Page 2

- Per FCD10 Item 10, CTS furnished #4 stone for pipe trench subbase stabilization of unsuitable soils (\$4,389.00).
- Per FCD12, Item 2 survey and auger holes for new KEYS poles Parcel E2 (area of contaminated soil) (\$5,625.00).

Total UCA No. 2 Cost: \$47,925.25

Contingency - CUA No. 3

- Per FCD04, CTS provided a cost credit of \$47,899.03 to incorporate landscape and irrigation system revisions to simplify the system, eliminate above ground water storage tanks and improve system operational efficiency.
- Per FCD10 Item 1, CTS provided additional surveying to support transitions to the future Navy Entry Control Point (ECP) and the new Ft. Zachary State Park entrance currently under construction (\$1,687.50).
- Per FCD10 Item 2, CTS provided additional asphalt pavement to transition to Navy ECP limit of work (\$5,850.00).
- Per FCD10 Item 4, CTS constructed modifications to storm drain system to accommodate curb cuts for future parking east of the spline road and amphitheater access (\$4,702.00).
- Per FCD10 Item 5, CTS furnished and installed silt fence on Parcel K to provide erosion controls for stockpiling of excavated soil from Parcel C for future use as clean fill elsewhere on the site (\$711.15).
- Per FCD Item 7, CTS conducted two soft digs to locate an existing water line and Navy fuel line in Parcel K (\$1,400.00).
- Per FCD10 Item 8, CTS performed additional site work including excavation and concrete work to support transitions to new Navy ECP and Ft. Zachary State Park entrance (\$4,376.00).
- Per FCD10 Item 9, CTS implemented design modifications to accommodate curb cuts, crosswalk striping and ADA access. Construction included a new sidewalk providing access to a new bus stop, NOAA, the EcoDiscovery Center and a future parking area east of the spline road (\$51,157.60).
- Per FCD 10 Item 11, CTS relocated an irrigation sleeve under the spline road for future service to Parcel C (\$650.00).
- Per FCD 12, CTS, on behalf of the City, paid the KEYS Service Fee of \$78,594.66 to provide aboveground electrical service to the site including the USGCS Ingham and Building 103.

Net Total CUA No. 3 Cost: \$101,229.88

PURPOSE AND JUSTIFICATION

Considering past history and use of the site as a military facility, unforeseen condition encounters were expected

Truman Waterfront Park Phase IA Revised September 22, 2016 Page 3

and a bid item price to address these situations was included in the contract award to CTS. Addressing conditions identified in UCA No. 2 are required to complete the work and maintain project schedule.

Similarly, the need for a project contingency to address work scope changes and fees was included as a cost item. Contingency expenditures were required to accommodate park roadway and hardscape interface with future Ft. Zachary State Park entrance, the Navy Outer Mole ECP and the Truman Amphitheater. KEYS required service fees to be paid upon submittal of installation permit applications.

Construction of the Truman Waterfront Park is consistent with the City of Key West's Strategic Goals #3 Parks and Recreation areas are accessible to all residents and visitors and Goal #5 All of the City's Destinations and Resources Are Accessible to Residents and Visitors.

FINANCIAL ISSUES

Approval of this resolution will reduce available Unforeseen Conditions Allowance to \$515,990.58 and will reduce available contingency funds to \$254,938.43. Additional contingency funds will be available upon issuance of the Notice to Proceed for NTP3.

Use of above ground electrical in lieu of originally specified underground service will save the City approximately \$200,000.

The total contract price and time remain unchanged.

RECOMMENDATION

Staff recommends approving the use of \$47,925.25 of Unforeseen Conditions Allowance and \$101,229.88 of the Contingency Allowance to continue construction of Phase IA of the Truman Waterfront Park, and authorize the City Manager to execute necessary documents.

UNFORESEEN CONDITIONS AUTHORIZATION

PROJECT:	Iruman Waterfront Park Phase IA	UCANO. 2
		DATE: Rev. September 20, 2016
		OWNER'S PROJECT NO: GR0703
TO CONTRA	ACTOR: Charley Toppino & Sons, Inc.	CONTRACT DATED: December 2, 2015
\$33,851.25 per 1 Sept 2016 coordination		CONTRACT FOR: Truman Waterfront Park Phase IA Notice to Proceed (NTP) 1 & 2
The Unfores	seen Conditions Schedule of Values Items	s are amended as follows:
FCD08A:	full-depth (12 inches) from approximately	naterial with imported "Superblend" aggregate placed Station 11+00 to NOAA to achieve the necessary load to Work Change Directive Proposal for FCD 8A dated
FCD10:	Refer to attached Toppino Work Change 6 and 10.	Directive Proposal for FCD 10 dated 9/12/16, Items 3,
	Sanitary Sewer Relocation (Item 3): Rep inch diameter stainless steel force main to	lace 15-inch diameter gravity sewer with relocated 6- avoid ATT communication duct. <u>Cost \$3,360.00</u>
	Sanitary Soft Dig (Item 6): Conduct one s KEYS energy duct location and depth. <u>Co</u>	oft dig @\$700. each per direction of City to investigate
	Additional #4 Stone (Item 10): Furnisl unsuitable soils. <u>Cost \$4,389.00</u>	h #4 stone for pipe trench subbase stabilization of
FCD12:	Survey and auger holes for new KEYS po <u>Cost \$5,625.00</u> . Refer to attached Toppin 9/19/2016, Item 2.	les within Parcel E2 (contaminated soil). no Work Change Directive Proposal for FCD 12 dated
Net Total U	CA No. 2: \$47,925.25	

Unforeseen Conditions Item #39 Original Schedule of Value:	\$544,680.33
Previous UCAs:	(\$49,310.50)
Reduce Schedule of Value by FCD8A Cost:	(\$39,486.25)
Item #39 Remaining Allowance:	\$455,883.58

Truman Waterfront Park Phase IA Unforeseen Condition Authorization #02 Page 2

Sanitary Sewer	
Unforeseen Conditions Item #45 Original Schedule of Value:	\$68,556.00
Previous UCAs:	(\$0.00)
Reduce Schedule of Value by FCD10 Cost (Items 3, 6 & 10):	(\$8,449.00)
Item #45 Remaining Allowance:	\$60,107.00

Total Contract Sum remains unchanged. Contract Time remains unchanged.

PROJECT MANAGER:

Charley Toppino & Sons, Inc.

CONTRACTOR:

City of Key West, City Manager

BY:

Key West Engineering Services

BY: Andi Fraley

OWNER:

DATE: <u>9/14/2016</u>

DATE: ¹² October 2016

DATE: 06 007 2016

Distribution: Project File Contractor B&A



Work Change Directive Proposal Truman Waterfront Park Phase 1A ITB 15-022 P.O.

DATE: 9/12/16

Location: Scope:	Truman Waterfront Park, Key West Excavation and Replacement of 12" subbase (18,400 SF)				ITEMIZED QUA	008A
Itom	Description	Quantity	Linite	Cost per Unit	Line Item Cost	Notes

Item	Description	Quantity	Units	Cost per Unit	Line Item Cost	Notes	
							_
	REMOVAL OF MATERIAL			1			
	Cut/Haul/Material	885.0	TON	\$ 7.75	\$ 6,858.75		
	REPLACEMENT OF MATERIAL						_
	Furnish Superblend Material	885.0	TON	\$ 30.50	\$ 26,992.50		_
	Road Grader	24.0		\$ 90.00			
	Dozer	24.0	HR	\$ 65.00			
	Wheel Front End Loader, without Operator, Cat 950, or Equal	24.0		\$ 65.00			
	Roller	24.0		\$ 55.00			
	Dump Truck, without Operator	24.0		\$ 60.00			
	Foreman	24.0		\$ 80.00			
	Operator	24.0	HR	\$ 60.00			-
	Operator	24.0	HR	\$ 60.00			
,	Laborer	24.0	HR	\$ 42.00			
	Laborer	24.0	HR	\$ 42.00	\$ -		
	Laborer	24.0	HR	\$ 42.00	\$ -		_
							_
Subtotal					\$ 33,851.25		-
CONCOUNT					+		-
1	Performance/Payment Bonds (\$20.00/Thousand)		LS	\$20.00/Thousand	s -	\leftarrow	_
2	Mobilization/Demobilization		LS	5% of Total			_
2	(wobitzation) beamobilization			3710110125		· \+	7
- 4 - 6					\$ 33,851.25	-	-
Total				\vdash	33,031.23		_
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Notes:							_
1100001				1			
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Prepared by:	Andrew Tappins						
Toparea by.							
	Estimator						_
	Charley Toppino & Sons, Inc.				WCD	008A	_
			_		Sheet	1 of 1	
Date:	9/12/16						-



Date:

9/12/16

Work Change Directive Proposal Truman Waterfront Park Phase 1A ITB 15-022 P.O.#

ITEMIZED QUANTITIES ocation: Truman Waterfront Park, Key West WCD 10 Scope: Misc. Hardscape Changes, etc.. Line Item Cost Units Cost per Unit Notes Description Quantity Item SURVEYING 1 HR 187.50 S 1,687.50 9.0 \$ Additional Survaying/Layout ASPIALT PAVEMENT (Navy Driveway) Additional Asphatic Pavement (2" SP0.5) Ł TON 5,650.00 26.0 \$ 225.00 \$ AMITARY SCHER (Parcel C Channes to Date) Additional 8: SS CO (Material) **r** 1 3,0 EA \$ 1,120.00 \$ 3.350.00 ╈ DRAINAGE MODIFICATIONS (Partiel & Changes to Dete) Videy Intel Modification \$7-51 (Material) 2,029.00 \$ 2,029.00 1.0 LS Superintendent/Administrative 1.5 HR 5 98.00 \$ 147.00 60.00 5 450.00 6.0 HR \$ Foreman \$0.00 \$ 360.00 HR Operator 6.0 \$ HR \$ 42.00 S 252.00 6.0 Leborer #4.702.00 HŔ 42.00 \$ 252.00 6.0 \$ Laborer 6.0 HR 42.00 S 252.00 \$ Laborer 6.0 HR 8 20.00 \$ 480.00 Beckhoe, 320 or Equal 6.0 HR 5 65.00 5 390.00 Wheel Front End Loader 6.0 HR 8 10.00 \$ 60.00 Leser Equipment ERDSION CONTROL (Parcel C Changes to Date) 711.75 219.0 LF \$ 3.25 \$ Sill Fence Ģ SOFT DEG EKeys Exercy Duct Bank) 700.00 700.00 Soft Dig (Shallow) 1.0 EA \$ 7 SOFT DIG (Amplithesither area \$/1/16) 700.00 1 1,400.00 2.0 EA Soft Dig (Shallow) 5 P. CONGRETE CREW (Formwork/Excevation PLZach Area 8/4/16) Foreman Operator Laborer 8.0 8.0 80,00 5 60,00 5 640.00 480.00 400.00 336.00 335.00 336.00 336.00 336.00 336.00 540.00 640.00 42.00 \$ 42.00 \$ 42.00 \$ 42.00 \$ 42.00 \$ 42.00 \$ 42.00 \$ 42.00 \$ 42.00 \$ 42.00 \$ 42.00 \$ 42.00 \$ 42.00 \$ 42.00 \$ 8.0 8.0 Leborer Leborer 3 4.37 b.10 8.0 8.0 8.0 8.0 8.0 8.0 1 Laborer Laborer HR 安安安王 Labora Beckhoe, 320 or Equal Wheel Front End Losder 640.00 65.00 520.00 Leser Equipment 8.0 HR 10.00 80.00 9 AMPHITHEATER CURB CUTS (4/11/16) 4 5 10 EU ALY PARVING 37,152.00 2,185.00 3,740.60 SF SF 9.00 S 10 Sidewalk Pop HE 4,128.0 5 230.0 317.0 5 Driveway ADA Ramp 157.60 \$ 54 11.60 8 S 29.00 \$ 3,450,00 Detectable Warning 120.0 SF EA 5 Painted Crosswelk 2.0 ADDITIONAL #4 STONE (Tranch Stabliggion) 10 99.8 TON \$ 44.00 \$ 4,589.00 #4 Sione П RRIGATION (Sleeve Relocation) 1.0 LS 5 850.00 S 650.00 Sleeve Relocation 78 883 85 Subtetal \$20.00/Thousand 5% of Total Performance/Payment Bonds (\$20.00/Thousand) Mobilization/Demobilization 1115 1115 78,983.85 Total æ Revised concrete quay entrance/tidewelk/curb gimension changes are a wesh. Senzery Sever line 10° FM extension and 15° SS reduction are a wesh, same quentity. Notes: Prepared by: Andrew Tappins Estimator WCD 10 Charley Toppino & Sons, Inc. 1 of 1 Sheet

DATE:

9/12/16



Work Change Directive Proposal Truman Waterfront Park Phase 1A ITB 15-022 P.O.#

DATE: 9/19/16

ocation:	Tumon Weterfront Dark Kay West					ITEMIZED QUANTITIES				
	Truman Waterfront Park, Key West Misc. electrical work/duct bank removal					HOD .				
cope:	Misc. electrical work/duct bank removal		· · · · · · · · · · · · · · · · · · ·	_						
ltern	Description	Quantity	Units	Cos	st per Unit	Line Item Cost	Notes			
2										
	Auger Layout	4.0	HR	\$	187.50	\$ 750.00				
2	AUGERS (for KEYS primary) Auger Holes (23" dia x 7' depth)	5.0	EA	\$	975.00	\$ 4,875.00				
a tas					010.00	ф <u>потеле</u>				
3	USCG INCHAM TEMPORARY COMMS.			-	0.444.00	\$ 6,111.20				
	Install temp. ASW6 communication cable by electrical contractor	1.0	<u></u>	\$	6,111.20	\$ 6,1,1,1,20				
Subtotal						\$ 11,736.20				
			10	620.00)/Thousand	\$ -				
2	Performance/Payment Bonds (\$20.00/Thousand) Mobilization/Demobilization	1	LS LS	5% of		\$ -				
L										
Total						\$ 11,736.20				
Notes:										
Prepared by	Andrew Tappins									
	Estimator									
	Charley Toppino & Sons, Inc.					WCD Sheet	12 1 of 1			
Date:	9/19/16			+						

CONTINGENCY USE AUTHORIZATION

PROJECT:	Truma	n Waterfront Park Phase	e IA	CUA NC). 3
				DATE:	Rev. September 22, 2016
				OWNER	'S PROJECT NO: GR0703
TO CONTRAC	CTOR:	Charley Toppino & Son P.O. Box 787	is, Inc.	CONTR	ACT DATED: December 2, 2015
		Key West, FL 33041		CONTR/	ACT FOR:
				Truman	Waterfront Park Phase IA
				Notice to	Proceed (NTP) 1 & 2

The Contingency Schedule of Values Item is amended as follows:

FCD04: Refer to attached Toppino Work Change Directive Proposal for FCD 04 dated 8/29/16, Items 1, 2 & 3.

Irrigation System Revisions (Items 1 and 3): Incorporate irrigation system revisions to simplify system, eliminate above ground water storage tank and improve system operational efficiency (credit \$16,527.00). Revise electrical system associated with irrigation revisions (credit \$1,054.00). <u>Total Cost Credit \$17,581.00.</u>

Landscape Revisions (Item 2): Incorporate landscape revisions consistent with irrigation system revisions. <u>Cost Credit \$30,318.03</u>

FCD10: Refer to attached Toppino Work Change Directive Proposal for FCD 10 dated 9/12/16, Items 1,2, 4, 5, 7-9 & 11).

Surveying (Item 1): Provide additional surveying to support transitions to new Navy entry control point (ECP) and Ft. Zachary State Park entrance. <u>Cost \$1,687.50</u>

Asphalt Pavement (Item 2): Provide additional asphalt pavement to transition to Navy ECP limit of work. Cost <u>\$5,850.00</u>.

Drainage Modifications (Item 4): Construction modifications to storm drain system to accommodate curb cuts for future parking east of the spline road and amphitheater access. <u>Cost</u> <u>\$4,702.00.</u>

Erosion Controls (Item 5): Install silt fence on Parcel K to provide erosion controls for stockpiling of excavated soil from Parcel C for future use as clean fill on the site. <u>Cost \$711.15</u>.

Soft Dig (Item 7): Conduct two soft digs @\$700. each per direction of City to locate existing water line and Navy fuel line in Parcel K. <u>Cost \$1,400.00.</u>

Additional Concrete Hardscape (Item 8): Provide additional site work including excavation and concrete work to support transitions to new Navy entry control point (ECP) and Ft. Zachary State Park entrance. <u>Cost \$4,376.00</u>.

Amphitheater Curb Cuts, Sidewalk and Additional Site Work (Item 9): Construction modifications to accommodate curb cuts, crosswalk striping and ADA access for future parking east of the spline road and the future amphitheater. Constructed new sidewalk providing access to a new bus stop, NOAA and EcoDiscovery Center and the future parking lot east of the spline road. <u>Cost</u> <u>\$51,157.60</u>

Irrigation Sleeve (Item 11): Relocated irrigation sleeve for future service to Parcel C. <u>Cost \$650.00.</u>

FCD12 Refer to attached letter from KEYS Energy Services (KEYS) dated 9/8/2016 and copy of Toppino check.

KEYS Service Fee: On behalf of the City, Toppino has paid the KEYS Service Fee of \$78,594.66 to provide electrical service to USGCS Ingham and Building 103. Service Fee invoice is attached. Use of above ground electrical in lieu of originally specified underground service will save the City approximately \$200,000.

Net Total CUA No. 3: \$101,229.88

Contingency Allowance Item #40	Original Schedule of Value:	\$433,573.57
Previous CUAs (1 & 2):	-	-\$77,405.36
Reduce Schedule of Value by:	FCD04 Cost:	+\$47,899.03
-	FCD10 Cost:	-\$70,534.15
	FCD12 Cost:	<u>-\$78,594.66</u>
Item #40 Remaining Allowance		\$254,938.43

Item #40 Remaining Allowance:

Total Contract Sum remains uncha	nged. <u>Contract Time remains</u>	unchanged.
PROJECT MANAGER:	CONTRACTOR:	OWNER:
Key West Engineering Services	Charley Toppino & Sons, Inc.	<u>City of Key West, City Manager</u>
BY:	BY: Andi Fraley	BY:
DATE: <u>9/14/2016</u>	DATE: 12 October 2016	DATE:

Distribution: Project File Contractor B&A



Work Change Directive Proposal Truman Waterfront Park Phase 1A ITB 15-022

DATE 9/12/16

Location: Scope:	Truman Waterfront Park, Key West Misc. Hardscape Changes, etc.				1	ITEMIZED C	UANI	10	-	
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_	Set Dig (Shallow)	2.0		-	100.00					1
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	Wheel Front End Loeder	8.0			65.00 10.00	620.0 62.0	17			
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	IV SISPARK	4,128.0	<u>SF</u>	5	9.00	37.162.0				_
	Drivewey ADA Remp	230.0	5F 5F	5	9,50 (+ - {		57.	157.
	Delectable Wathing	120.0	SF	1	29.00 1	3.480.00	1 1			
	Painer Crosswilk	2.0	EA	5	2,300,00 1	4,000.00	<u> </u>	_		
10	ADOITIONAL MA STONE (Tranch Stabilization)									
	#4 Siona	<u>8 eg</u>	TON	18	44.00 5	4,359.00				
_	STAT MARTIN	10	LS	13	850.00 \$	650.00				
				1				\square		
Subterat						70.963.85				
1	Performance/Payment Bonds (520.00/Thousand)	1			Thousand			··· .		
2	Mobilization/Demobilization	11	\$	5% of	Total		<u> </u>			
Total						78.05146				
									_	
Notes;	Revised concrete guay entrance/sidewalk/curb dmension changes are a wash.	+								
	Santary Sewar line 10" FM extension and 15" SS reduction are a waph, same o	uentity.		1						
	ALT.									
	Andrew Tappins			<u> </u>	<u></u>			-+		
Į	Estimator							. +		
10	Charley Toppino & Sons, Inc.	I				WCD	1	N . N		



Work Change Directive Proposal Truman Waterfront Park Phase 1A ITB 15-022 P.O.# DATE: 8/29/16

Location: Scope:	Truman Waterfront Park, Key West Misc Scope Adjustments (FCD 004)								
Item	Description	Quaritity	Units	Cost per Unit		ine item Cost	Notes		
	RRIGATION (Per VE Dispussions)				-			E	
DEDUCT DEDUCT	Misc, Imgelion Revisions (NTP 182) Removal of Bubblers from Imgetion System (NTP 182)	1.0 1.0	LS	\$ 10,325. \$ 6,202.	00 \$ D0 \$	10,325.00	र एक ग	5	
DEDUCT	LANOSCAPHIA Misc, Landscape Revisions (NTP 182)	1.0	LS	\$ 30,318.	03 6	\$0,318.05			
DEDUCT	ELECTRICAL Misc. Electrical	1.0	LS	\$ 1,054.	00 \$	1,054.00		E	
Sublotal					8	47,899.03	DEDUCT		
1 2	Performence/Payment Bonds (\$20,00/Thousand) Mobilization/Demobilization	1L		\$20,00/Thousand 5% of Total	8	•			
Total					\$	47,895.63	DEDUCT	-	
Notes:									
repared by:	Andrew Typpias							Η	
	Estimator Charley Toppino & Sons, Inc.					WCD	4	-	
Date:	8/29/16					Sheet	1 of 1	コ	

FIELD CHANGE DIRECTIVE No. 08 A

PROJECT: Truman Waterfront Park Phase 1A

DATE OF ISSUANCE: August 15, 2016EFFECTIVE DATE: August 10, 2016OWNER: City of Key WestOWNER's Project Number: GR0703/SE1505/TR0501CONTRACTOR: Charley Toppino & SonsProject Mgr.: Jim Bouquet

You are directed to proceed promptly with the following change(s):

Continue to replace existing unsuitable subgrade material with imported "Superblend" aggregate placed full-depth (12 inches) within the spline roadway. Placement limits extended from approximately Station 11+00 to Station 13+50. Full depth placement required to achieve the necessary load bearing factor (LBR) for long term stability of the roadway, including access to the Navy Port Operations and Ft. Zachary State Park. The proposed costs to implement based on terms previously agreed to under FCD 08 including:

- 1. City will reimburse Toppino the cost of replacement material (\$30.50 per ton) plus 50% of unsuitable subbase excavation cost.
- 2. Payment will be made under SOV Item 39, Unforeseen Conditions Allowance.
- 3. Provide Superblend delivery weight slips to City on a daily basis to verify material quantities delivered to the site.

Note that no change in existing performance and payment bonds will be necessary for this work. Provide cost summary upon completion of the work.

Cost of Work Directive as Deducted from Unforeseen Conditions Item: TBD

Increase in Contract Times: None

Jan Burgerof

Jim Bouquet, P.E. Director of Engineering

FIELD CHANGE DIRECTIVE No. 10-Rev. 1

PROJECT: Truman Waterfront Park Phase 1A

DATE OF ISSUANCE: August 22, 2016 EFFECTIVE DATE: August 22, 2016

OWNER: City of Key West

OWNER's Project Number: GR0703/SE1505/TR0501

CONTRACTOR: Charley Toppino & Sons Project Mgr.: Jim Bouquet

You are directed to proceed promptly with the following change(s):

Description:

Incorporate sidewalk, curbing and East Quay Entry (at boat ramp) modifications as indicated on the attached Truman Waterfront Park Miscellaneous Hardscape Revisions dated August 22, 2016. Following review, provide City with any comments/questions, Requests for Information, and a Work Change Directive Proposal if so warranted.

Additional items modified by CKW to Parcel C/Spine Road:

- 1. Upsized 6" SS lateral to 8"
- 2. Upsized lateral relocated to other side of ST-51
- 3. Install three (3) 8x8 clean out assemblies added for 8" SS laterals (prior 1 was a 6" lateral per plan)
- 4. Keys Energy high voltage duct bank conflict Add+/-100'FM to relocated SSMH 1; Delete +/-100 LF of

Sanitary Sewer main.

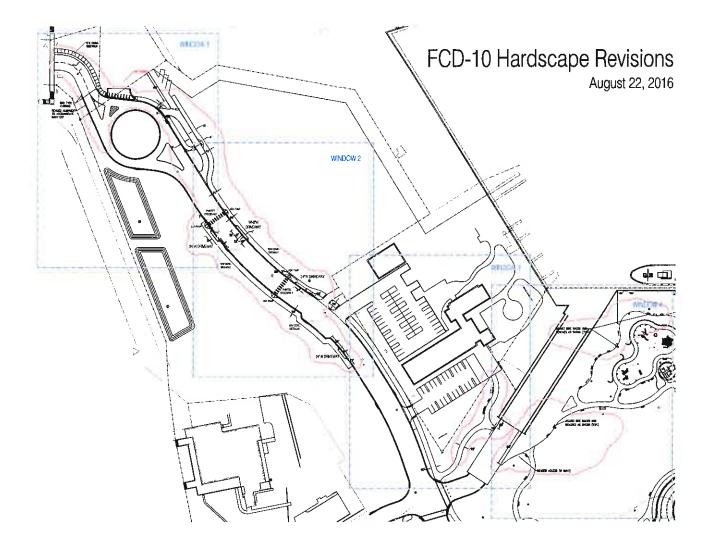
- 5. Valley Inlet modification added to ST-51
- Relocation of soils stockpile from Parcel C [N/C] +/- 250'-0" <u>Silt fencing (to be confirmed)</u> added to Parcel K stockpile for Amphitheater berm
- 7. CKW authorized (1) soft dig for Keys duct bank
- 8. Formwork install / removal at Fort Zachary Taylor Park entrance
- 9. Add sidewalk, two (2) ADA curb ramps and two (2) driveways on plan left (south)side
- 10. Move sidewalk to curb and Add two (2) ADA curb ramps and two (2) driveways on plan right (north) side
- 11. Delete Bus Stop on plan right (north) side
- 12. Add trench undercut / install #4 rock trench stabilization from SSMH 5 to SSMH 4; portion of distance to

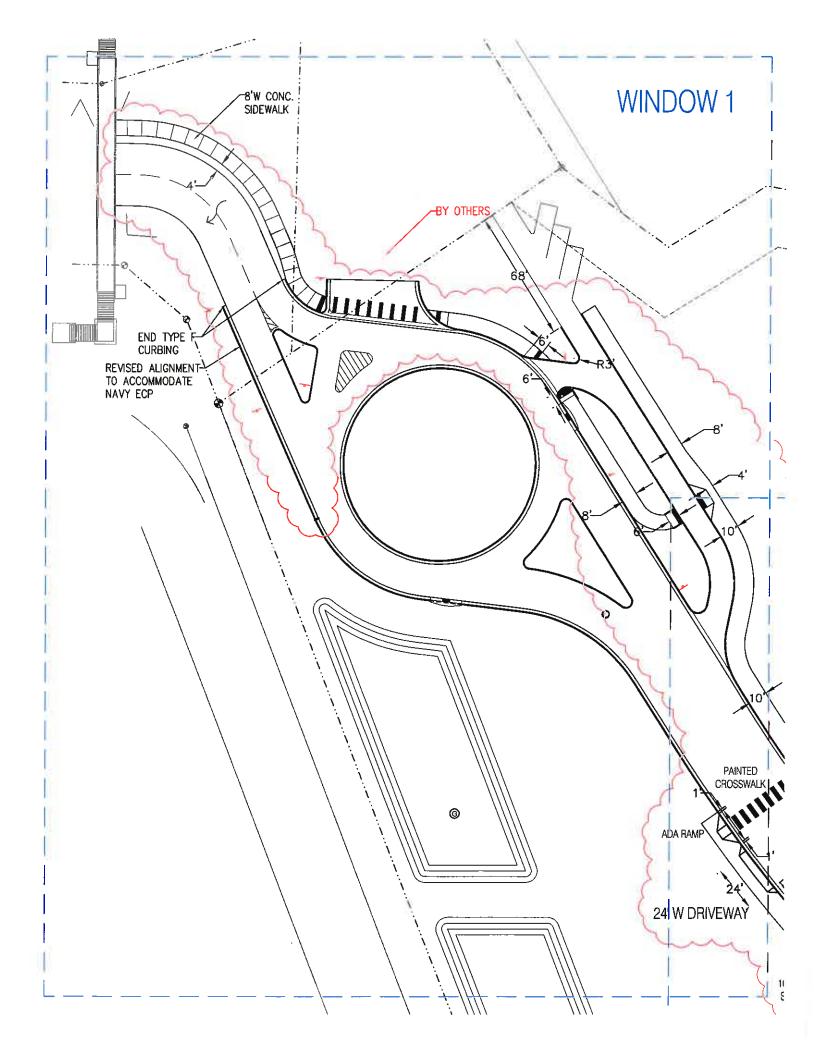
SSMH 3; short distance beyond SSMH 3; from SMH 2 to SSMH 1.

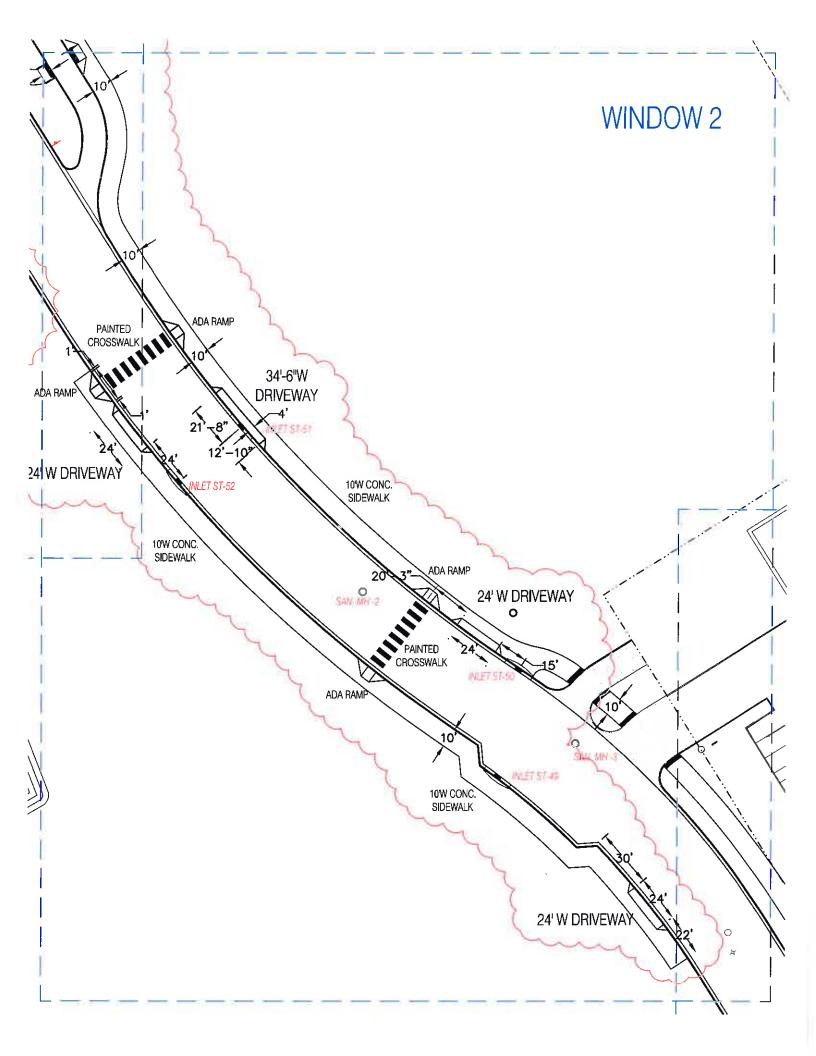
- 13. Move pedestrian lighting to behind new sidewalk alignment adjacent to proposed amphitheater
- 14. Revise Fort Zachary Taylor Park entrance road alignment to accommodate Navy ECP facility
- 15. Clarify curbing at Outer Mole entry and place hold on curbing at Ft. Zachary Taylor Park entrance; Delete curbing from just beyond circle to Fort entrance / overhead pedestrian bridge.

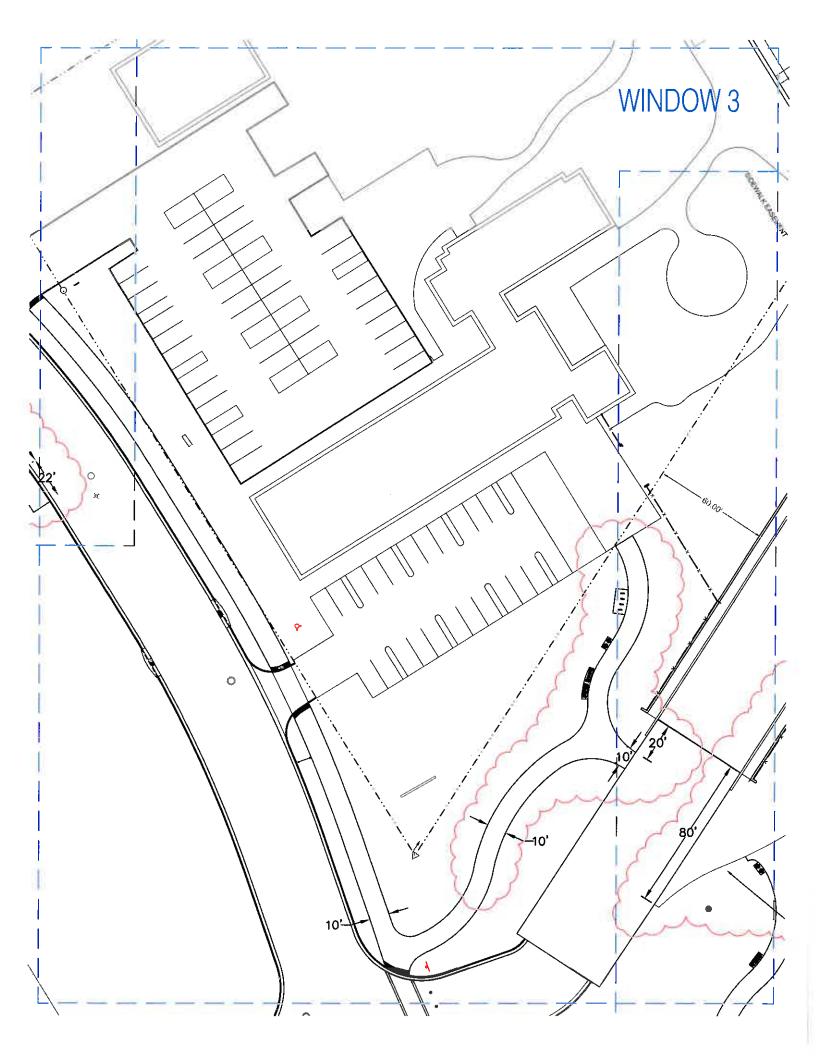
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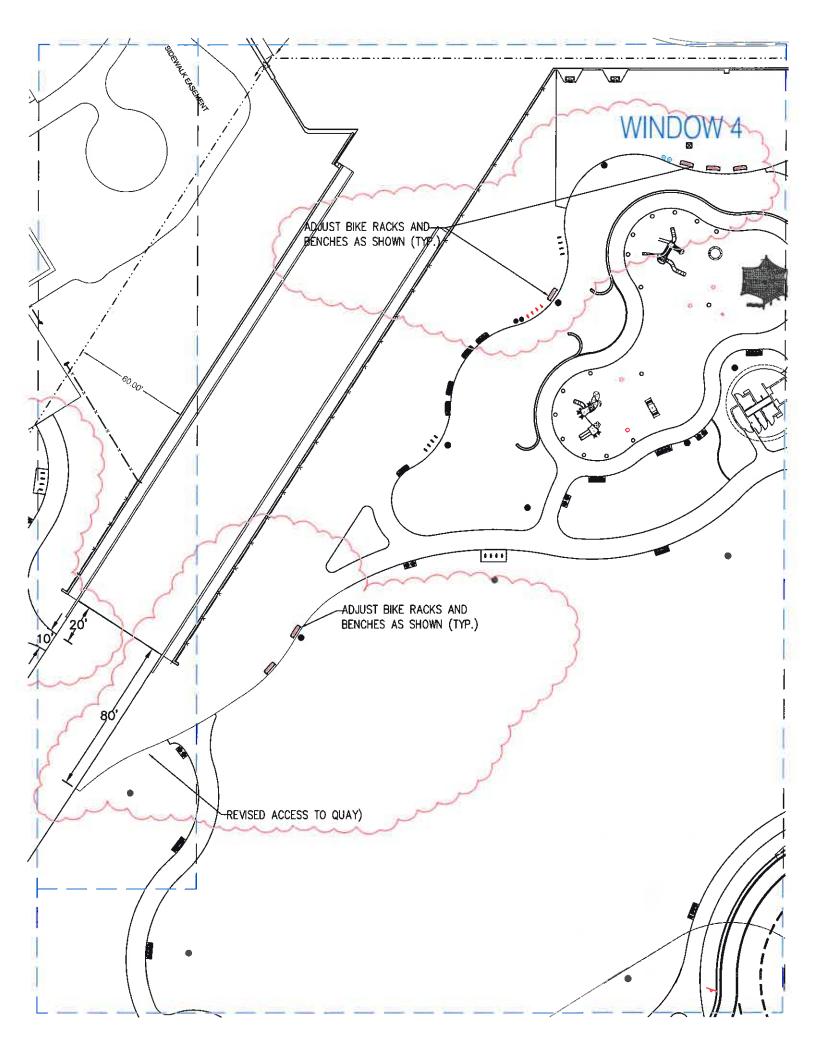
Jim Bouquet, PE Director of Engineering

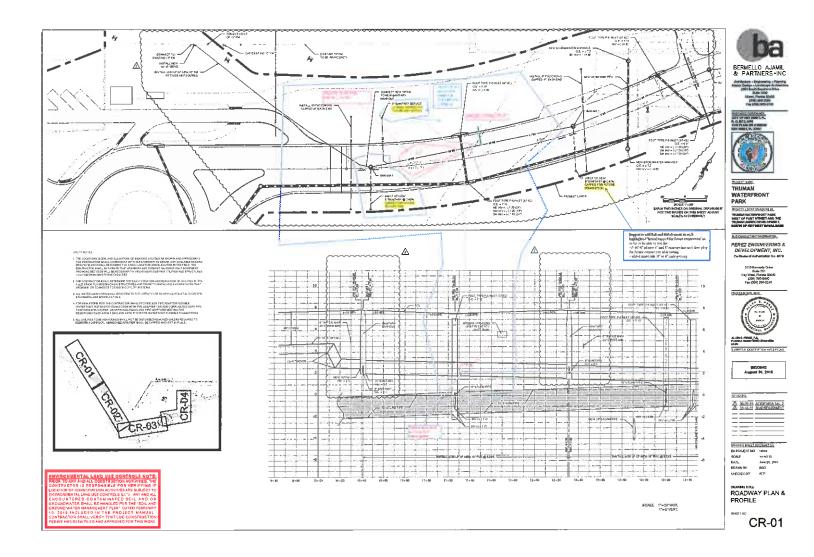


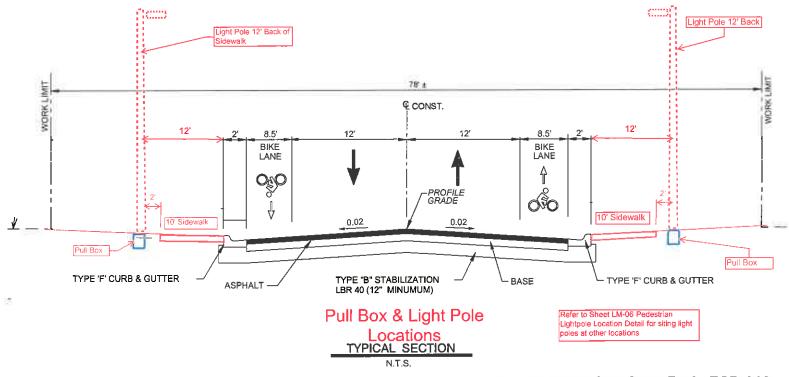












Spine Road Circle to Station 13+50

Truman Waterfront Park FCD-010

