

Port and Marine Services Capital Project Status

November 3, 2017

DISTRICT	PM/ CONTRACTOR	LOCATION	PROJECT #	PROJECT
1	PM: Doug Design: Bill Horn Contractor:	KWB	KB1501	907 Caroline Street Design (Piano Shop/ Maint Shop) <ul style="list-style-type: none"> Project estimate for design \$150,000 Design of new structure to replace existing Bight Board gave direction for one story structure Bert Bender to design retail and maintenance shop Scheduling demo for April 2018 Taking to City Commission first meeting in November: workforce housing units
1	PM: Janet Design: Contractor: FL Dredge and Dock	KWB	KB1402	Piling Repair <ul style="list-style-type: none"> Budget \$500,000 Replace 43 piles and 22 cross members Project awarded at Sept 1 CRA Meeting Permits in Place Contractor to replaces pilings starting week after Thanksgiving Putting new bid document for additional piling repair Contractor currently replacing piles in the marina. Piles at ferry terminal have been replaced Project complete for this phase Completed updated piling, cross member, hardware inspection. Developing phase 2 bid
1	PM: Karen Design: Tetra Tech Contractor:	KWB	KB1509	Seawall Repair <ul style="list-style-type: none"> Sheet pile and concrete seawall repairs at Half Shell Budget \$500,000 Final design assessment completed and design method chosen-concrete blanket. Additional structural repair of dining area over-hang will be completed Tetra Tech- task order approved Survey work complete Benthic survey completed April 27th and 28th Permits received Coral relocation complete Kearns has reached substantial completion with project
1	PM: Karen Design: Contractor:	KWB	KB1504	Turtle Kraals Repairs <ul style="list-style-type: none"> Project estimate \$150,000 City to coordinate with lease on ADA accessibility-lift Lease approved Stairs, railings, floor complete Task order for ADA lift and fire suppression system to Allied General in the amount of \$148,000 Bight Board and CRA approval Sprinkler system 100% complete ADA lift equipment has been delivered and is partially installed

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1	PM: Karen Design: Bill Horn Contractor:	KWB	KB1507	Margaret St Fire Pump/Backflow Building Removal <ul style="list-style-type: none"> • Project estimate \$110,000 • Removal and relocation of new structure • Perez has developed concept, moving into design • Incorporated into Phase II of Common Area project
1	PM: Karen Design: Bert Bender Contractor:	KWB	KB1301	Thompsons Fish House Renovation <ul style="list-style-type: none"> • Project Estimate \$750,000 • Bert Bender-Designer • 100% design documents • DEP/USACE permits received • DN Higgins has withdrawn from the contract • Bella has agreed to do the job at their bid price. • CRA has approved Bella contract • Construction has started. East/South old wall has been removed. • East, south, and west sides poured. • North side partially poured, form for upper pour in place
1	PM: Karen Design: Bill Horn Contractor:	KWB	KB1302	Bath House Renovations <ul style="list-style-type: none"> • Tasks orders issued to Horn for \$19,000/\$12,000 • Major upgrade to interior both Margaret and Main bath house • Project estimated at \$789,000 • Construction drawings in house review • City review complete • Bids received March 15-all bids were well above budget and were rejected • Working to get prices under our general construction services contracts
1	PM: Karen Design: Contractor:	KWB	KB1305	Greene St. Parking lot design/landscape <ul style="list-style-type: none"> • No cost estimate • Staff is looking at redesign of the surface lot but waiting on final direction • Parking garage concept was presented to Board. Unanimous rejection of building garage at this site. Recommending looking at Caroline St • Port will task Bill Horn with design • Parking garage rejected-moving forward with design of surface lot • Waiting on final approval of Conch Republic Seafood lease
1	PM: Karen Design: Bill Horn	KWB	KB1401	BO's Fish Wagon Roof <ul style="list-style-type: none"> • Project cap \$100,000, architect estimate significantly higher • Design task order to Horn, \$23,000-approximately\$10,000 spent • New independent roof structure covering the existing business

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	Contractor:			<ul style="list-style-type: none"> Letter sent which allows BO's to complete project and reimburse for work Notified that Bert Bender is working with BO again to develop a final design
1	PM: Doug Design: Peter Pike Contractor:	KWB	KB1101	Ferry Terminal Pier Extension <ul style="list-style-type: none"> Navy has indicated they will allow 80 ft extension Peter Pike working on modification to plans FDEP permit received ACOE permit received FDOT has given final approval. Bid has been advertised
1	PM: Doug Design: K2M Contractor:	KWB	NA	Ferry Terminal Analysis <ul style="list-style-type: none"> Task Order \$19,700-K2M analysis to determine if structure/site can support international travel and customs facility Task 1 & 2 complete Meetings with CBP and Conch Harbor Meet with CBP and Coast Guard on 4/21 Developing letter to send to CBP Final concept has been submitted to CBP Meet with CBP on 10/20-K2M modifying floor plan Modified Floor plan submitted to CBP Letter of Intent to US Customs and Border Protection has been submitted-still waiting on response
1	PM: Karen Design: Contractor:	KWB	KB1502	Ice House at Conch Republic Seafood <ul style="list-style-type: none"> New Roof system Spalling Repair HARC Approval 9/27 Design documents being prepared Parking garage rejected Building to be demolished
1	PM: Karen Design: Bill Horn Contractor:	City Marina	GB1301/G B1302	Dockmaster Office/Transient Bathhouse <ul style="list-style-type: none"> Partially granted funded-up to \$350,000 New 3,300 sq ft building and covered area Estimated construction cost \$1.5 million In-house for review completed Bids opened March 15-all bids far exceeded budget, \$750,000 short Rejected all bids Working with architect to reduce cost Will bid out in December
1	PM: David Design:	City Marina	GB1501	Wahoo Fixed Dock Capital Maintenance <ul style="list-style-type: none"> Replacement of wood decking 3 yr project Work is ongoing Cost estimate: \$80,000

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	Contractor: Staff			
1	PM: Karen Design: Stantec Contractor:	City Marina	GB	Dolphin Pier <ul style="list-style-type: none"> • Estimated cost \$1.1 million for construction- • Major spalling underneath concrete decking • Permit has been submitted • Task order for construction documents and construction oversight approved • FDEP and ACOE permits received • CRA approved Ebsary bid \$884,000 • Contract in place. Construction to start late August • Preconstruction meeting held August 8th • Plan complete for relocation of boats • Project delayed because of storm and damage to Kingfish • Working with contractors to partially repair Kingfish in order to move forward with project • Houseboats will now be moved first of January with dock arriving mid to late January

Other:

1. Replacement of generator at ferry terminal