

MEMORANDUM



Date: October 31, 2017
To: Jim Scholl, City Manager
Cc: Key West Bight Management District Board
From: Karen Olson, Deputy Director
Mark Tait, Marina Manager
Re: October Monthly Report for Key West Historic Seaport

Key West Bight Operations:

- Holiday Lighting installation to begin week of November 13th which will include additional lighting as requested by the Board.
- Hurricane Irma repairs ongoing including dock repairs which bids will open on November 15th.
- Working on task order with DN Higgins, under the GU Contract, for refurbishing the main Seaport parking lot.
- Thompson Fish House Wall Repair project is on schedule with completion by the end of November.
- Half Shell Raw Bar Seawall project is substantially complete.
- Preparing ITB for 2018 Piling Replacement project.
- Ferry Terminal Pier Extension project advertised with bids due in December.

Key West Bight Marina:

- October transient dockage was down 29 percent compared to last October because of Hurricane Irma.
- The 25th annual Key West offshore poker run will be in town from November 8 to November 13 and the Marina is full.
- This year Fantasy Fest we had 3 slips open. We had a lot of vessels cancel, but we had a waiting list and were almost full in the Marina.
- Checked all dock boards and all cleats in the whole Marina.
- Checked all pump out fixtures and all sums pumps.
- 7,549 passengers passed through the ferry terminal this October compared to 14,493 passengers last October. The ferry boats didn't run about half the days they did last October because of Hurricane Irma.

MONTHLY FUEL SALES COMPARISON (GALLONS)

FY16		
KWB		FT
GAS	DIESEL	DIESEL
8,194	8,718	19,917
7,594	11,979	18,975
7,610	13,134	26,094
7,787	13,430	36,597
4,752	13,406	59,704
11,475	21,663	73,319
11,943	27,676	40,830
13,421	22,964	30,813
31,080	25,633	18,755
42,265	33,152	19,977
21,322	18,439	19,395
9,848	9,241	19,550

177,29 219,435 383,926

FY17		
KWB		FT
GAS	DIESEL	DIESEL
5,445	15,022	13,690
10,233	13,808	17,014
7,077	11,592	41,865
10,951	15,344	23,924
10,090	18,767	55,648
11,504	27,835	76,875
10,469	32,103	35,062
10,149	14,613	20,685
14,526	13,844	19,394
30,276	19,286	19,590
18,059	19,574	19,727
3,615	5,175	3,645

142,394 206,963 347,119

FY18		
KWB		FT
GAS	DIESEL	DIESEL
7,293	11,586	12,965

7,293 11,586 12,965