

MEMORANDUM



Date: November 30, 2017
To: Jim Scholl, City Manager
Cc: Key West Bight Management District Board
From: Karen Olson, Deputy Director
Mark Tait, Marina Manager
Re: November Monthly Report for Key West Historic Seaport

Key West Bight Operations:

- Holiday Lighting installation complete.
- Hurricane Irma repairs ongoing by staff.
- Dock Repairs – Hurricane Irma Damage contract issued to Ebsary Foundation Company.
- Working on task order with DN Higgins, under the GU Contract, for refurbishing the main Seaport parking lot.
- Thompson Fish House Wall Repair project is scheduled for completion by end of December.
- Half Shell Raw Bar Seawall project complete.
- Preparing ITB for 2018 Piling Replacement project.
- Ferry Terminal Pier Extension project bids due December 13, 2017.

Key West Bight Marina:

- November transient dockage was down 33% percent compared to last November because of Hurricane Irma.
- The 25th annual Key West offshore poker run from November 8 to November 13, the Marina was full with no problem.
- We are having customers continuing to cancel their reservation because of hurricane Irma.
- Checked and inspected all fuel and diesel hoses and hose reels for leaks.
- Fuel tanks checked and inspected for leaks on the diesel tank and the gasoline tank and checked all valves and spill boxes.
- 7,549 passengers passed through the ferry terminal this October compared to 14,493 passengers last October. The ferry boats didn't run about half the days they did last October because of Hurricane Irma.

MONTHLY FUEL SALES COMPARISON (GALLONS)

FY16			FY17			FY18		
KWB		FT	KWB		FT	KWB		FT
GAS	DIESEL	DIESEL	GAS	DIESEL	DIESEL	GAS	DIESEL	DIESEL
8,194	8,718	19,917	5,445	15,022	13,690	7,293	11,586	12,965
7,594	11,979	18,975	10,233	13,808	17,014			
7,610	13,134	26,094	7,077	11,592	41,865			
7,787	13,430	36,597	10,951	15,344	23,924			
4,752	13,406	59,704	10,090	18,767	55,648			
11,475	21,663	73,319	11,504	27,835	76,875			
11,943	27,676	40,830	10,469	32,103	35,062			
13,421	22,964	30,813	10,149	14,613	20,685			
31,080	25,633	18,755	14,526	13,844	19,394			
42,265	33,152	19,977	30,276	19,286	19,590			
21,322	18,439	19,395	18,059	19,574	19,727			
9,848	9,241	19,550	3,615	5,175	3,645			
177,29	219,435	383,926	142,394	206,963	347,119	7,293	11,586	12,965