



THE CITY OF KEY WEST

Post Office Box 1409 Key West, FL 33041-1409 (305) 809-3700

MEMORANDUM

EXECUTIVE SUMMARY

TO: Jim Scholl, City Manager

CC: Greg Veliz, Assistant City Manager
Doug Bradshaw, Port and Marine Services Director
Jim Bouquet, Engineering Director

FROM: Carolyn Sheldon, Senior Grants Administrator

DATE: December 12, 2017

RE: **Approving the attached Public Transportation Supplemental Joint Participation Agreement (SJPA) Number One with the Florida Department of Transportation (FDOT) to add additional funds of \$256,365.00 to the Truman Annex Seawall project. Total FDOT funds not to exceed \$512,730.00. Authorizing the City Manager to execute the attached SJPA.**

ACTION STATEMENT:

This resolution will approve the attached Public Transportation Supplemental Joint Participation Agreement (SJPA) Number One with the Florida Department of Transportation (FDOT) to add additional funds of \$256,365.00 to the Truman Annex Seawall project. The City Manager will be authorized to execute the attached SJPA.

BACKGROUND:

The seawall abutting the National Oceanic and Atmospheric Administration (NOAA) facility and the Truman Annex boat ramp is currently in a state of significant disrepair as evidenced by undermining of the toe wall and settlement of wall backfill. The seawall is co-located on both City and NOAA property. NOAA is contributing to repair costs with a National Marine Sanctuary Foundation grant, as are Naval Air Station Key West (NASKW) via in-kind funds. The City has also been awarded a Florida Defense Support Task Force (FDSTF) grant.

In FY 2017, the City Commission accepted \$256,365.00 in FDOT grant funding through Joint Participation Agreement GOL18 / 441263-1 (Resolution 17-107) at a 50% State/50% City cost share to refurbish the Truman Annex seawall.

PURPOSE AND JUSTIFICATION:

In FY 2018, FDOT is providing additional funds of \$256,365.00 for a total of

Key to the Caribbean – Average yearly temperature 77° F.

\$512,730.00 to repair the seawall.

FINANCIAL IMPACT:

With the approval of the SJPA, the City will receive additional funds of up to \$256,365.00, Revenue Account 1010000 3349000 / TR1503. Project costs have been budgeted in Account 1014303 5436300 / TR1503.

Summary of non-City funding to date includes:

| | |
|--|--------------|
| National Marine Sanctuary Foundation | \$220,000.00 |
| Navy Public Benefit Lease In-Kind Funds | \$365,000.00 |
| Florida Defense Support Task Force Grant | \$150,000.00 |
| FDOT Seaport Program Grant (FY 2017) | \$256,365.00 |
| FDOT Seaport Program Grant (FY 2018) | \$256,365.00 |

RECOMMENDATION:

Staff recommends that the City Commission approve the attached Public Transportation Supplemental Joint Participation Agreement (SJPA) Number One with the Florida Department of Transportation (FDOT) to add additional funds to the Truman Annex Seawall project and authorize the City Manager to execute the SJPA.