

MEMORANDUM



Date: December 31, 2017
To: Jim Scholl, City Manager
Cc: Key West Bight Management District Board
From: Karen Olson, Deputy Director
Mark Tait, Marinas Manager
Re: December Monthly Report for Key West Historic Seaport

Key West Bight Operations:

- Ebsary Foundation Company has started the dock repairs for damage caused by Hurricane Irma.
- Working on task order with DN Higgins, under the GU Contract, for refurbishing the main Seaport parking lot.
- Thompson Fish House Wall Repair project is scheduled for completion by end of December.
- Preparing RFP for new Holiday Lighting contract
- Preparing ITB for 2018 Piling Replacement project.
- Ferry Terminal Pier Extension project bids were received December 27, 2017. Ebsary Foundation Company is apparent low bidder. Still under staff review.
- Expecting review documents for Common Area Phase II project within the next few weeks.
- Preparing Structural Assessment task order for 907 Caroline Street. Will include opinion of current condition, options for repair, opinion of probable costs and analysis of the 50% rule.

Key West Bight Marina:

- December transient dockage was down 14% percent compared to last December.
- Christmas week to New Years the Marina was full with no problems.
- Replaced old diesel hoses on pumps 5 and 6 and installed new diesel hoses.
- Working with Resolve Salvage to lift the vessel in slip E-21.
- Ebsary construction company is getting ready to rebuild A dock from Hurricane Irma Damage.
- 12,301 passengers passed through the ferry terminal this December compared to 15,176 passengers last December.

MONTHLY FUEL SALES COMPARISON (GALLONS)

	FY16				FY17				FY18			
	KWB		FT		KWB		FT		KWB		FT	
	GAS	DIESEL	DIESEL		GAS	DIESEL	DIESEL		GAS	DIESEL	DIESEL	
OCT	8,194	8,718	19,917		5,445	15,022	13,690		7,293	11,586	12,965	
NOV	7,594	11,979	18,975		10,233	13,808	17,014		9,525	7,864	20,251	
DEC	7,610	13,134	26,094		7,077	11,592	41,865		7,628	17,114	28,486	
JAN	7,787	13,430	36,597		10,951	15,344	23,924					
FEB	4,752	13,406	59,704		10,090	18,767	55,648					
MAR	11,475	21,663	73,319		11,504	27,835	76,875					
APR	11,943	27,676	40,830		10,469	32,103	35,062					
MAY	13,421	22,964	30,813		10,149	14,613	20,685					
JUN	31,080	25,633	18,755		14,526	13,844	19,394					
JUL	42,265	33,152	19,977		30,276	19,286	19,590					
AUG	21,322	18,439	19,395		18,059	19,574	19,727					
SEP	9,848	9,241	19,550		3,615	5,175	3,645					
TOTAL	177,291	219,435	383,926		142,394	206,963	347,119		24,446	36,564	61,702	
					NOTE: Fuel system down at KWB (05-27-17 to 05-31-17)							
					** Holiday Weekend**							
					HURRICANE IRMA							