



THE CITY OF KEY WEST

Post Office Box 1409 Key West, FL 33041-1409 (305) 809-3700

MEMORANDUM

EXECUTIVE SUMMARY

TO: Jim Scholl, City Manager
Greg Veliz, Assistant City Manager

FROM: Carolyn Sheldon, Senior Grants Administrator

DATE: January 25, 2018

RE: **Authorizing the City Manager to execute the attached Local Agency Program (LAP) Supplemental Agreement #4 with the Florida Department of Transportation (FDOT) to receive \$34,340.33 for additional design services associated with Project 250548-4: US-1/S. Roosevelt from Bertha to Smathers Beach**

ACTION STATEMENT:

This resolution will authorize the City Manager to execute the attached Local Agency Program (LAP) Supplemental Agreement #4 with the Florida Department of Transportation (FDOT) to receive \$34,340.33 for additional design services associated with Project 250548-4: US-1/S. Roosevelt from Bertha to Smathers and approve any budget amendments or transfers as necessary. City matching funds are not required.

BACKGROUND:

Resolution 08-122 (May 6, 2008) ratified the LAP Agreement in the amount of \$500,000.00 for the design of the South Roosevelt Boulevard Reconstruction Project (FM 250548-4) and approved Supplemental Agreement #1 for additional funding of \$96,940.33 for the design of roadway and seawall not included in the original project (east end of Smathers Beach to US1). Supplemental Agreement #2 (Resolution 13-293, November 19, 2013) was for \$223,154.00 completing design to current FDOT Standards and Criteria. Supplemental Agreement #3 (Resolution 15-294, October 7, 2015) was for additional survey, legal descriptions, preparing quit claim deeds and right-of-way mapping.

Metric Engineering, Inc., formerly Sanchez-Zeinali and Associates, is under contract with the City to perform engineering services related to the South Roosevelt Boulevard Project.

Key to the Caribbean – Average yearly temperature 77° F.

PURPOSE AND JUSTIFICATION:

Following construction document review by FDOT in late 2017, FDOT Construction Division questioned the feasibility and cost of full-depth reconstruction as designed. FDOT subsequently requested a proposal for supplemental services from Metric to evaluate milling and paving of the existing roadway surface and limited widening in lieu of full reconstruction. This proposal also included addressing drainage and right-of-way concerns of La Brisa residents to facilitate the necessary taking of La Brisa property for the new roadway. Scope of work and costs associated with this proposal have been incorporated into new Supplemental Agreement #4 (attached) as directed by FDOT.

The City is required to submit this LAP Supplemental Agreement to accept the additional \$34,340.33 from FDOT.

FINANCIAL IMPACT:

Supplemental Agreement #4, if approved, will increase grant revenue by \$34,340.33 in account 102-0000-334-39-00 / EN1406. Project costs associated with Supplemental Agreement #4 are budgeted in expense account 102-4102-541-63-00 / EN1406.

Approval of Supplemental Agreement #4 will increase total project design funding to \$914,722.66 City matching funds are not required.

RECOMMENDATION:

Staff recommends authorizing the City Manager to execute the attached Local Agency Program (LAP) Supplemental Agreement #4 with the Florida Department of Transportation (FDOT) to receive \$34,340.33 for additional design services associated with Project 250548-4: US-1/S. Roosevelt from Bertha to Smathers and approve any budget amendments or transfers as necessary.