PART 8

SCHEDULE OF VALUES

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Contingency

City of Key West / Rest Beach - 702.1 LF Seawall w/ Concrete Cap 1 December 2017 2 Description **Quantity Units Unit Price** Amount 3 4 **Direct Cost** 5 General - Seawall Staging Area (provided by City of Key West) LS 6 Temporary Construction Fencing (6' High, 12' Sections of Chain Link with Wind Screen & Sandbags) 756 LF LS 8 Erosion & Sediment Control 1 General Site Preparation & M.O.T. 1 LS 10 Demo - sidewalks, slabs, wooden decks 22 SF 11 Site Excavation 15 CY 12 Beach Quality Fill 100 CY 13 XZ-95 Steel Sheet Piling (12' long, A-572 including freight) 702 LF Steel Sheet Piling installation (shore driven) 702 LF Concrete - Cap, 6,000 PSI, Ext. Aggressive Env., with forms, installed with FDOT Class 5 Finish Coating 15 118 CY Rebar - #5, 1.043# per FT, 390 pieces at 20' each = 7800 LF = 8,150 LB, A615, Grade 60 7,800 LF Rebar - #3, Stirrups, 0.668# per FT, 940 pieces each 6ft = 5,640 LF @ 9-in OC, Grade 60 940 EΑ ¹⁸ Rebar - #5, 1.043# per FT, 75 corner bar pieces at 10' each = 750 LF = 785 LB, A615, Grade 60 75 EΑ 19 Concrete between sheet piling and concrete ramp (34ft long * 1.5ft deep * 2ft wide) 4 CY Concrete for steps, landing pad, and fill between sheetpile (= 7'x4'x4' + 7'x4'x0.33' + 28'*3'*4') 17 20 CY 21 Rebar for steps & fill between sheetpile - #5, A615, Grade 60 444 LF 35 22 FDOT Aluminum Handrail LF 23 Sidewalk (includes 36 sf section to be repaired) SF 1,685 24 Post & Rope Fence 740 LF 25 10ft x 10ft Covered Pavilion w/ Concrete Pad & Thickened Edges 1 LS 26 Landscaping - 4,064 plants on planting plan (1 gallon ea) 4,064 EΑ DAYS 27 Landscaping - relocation of 101 existing trees on site by FNGLA certified contractor 5 28 16.750 SF Sod 29 Testing - Allowance for Concrete LS 1 Vibration Monitoring - during pile driving operations between Stations 0+00 - 0+53 and 6+50 - 6+92 1 30 LS 31 Site Restoration (including sidewalk and other impacts) 1 LS 32 Steel Sheet Pile Meets ASTM A690 Specification for Corrosion Resistance in Marine Environments 702 ΙF 33 Coal Tar Epoxy Coating: 16 Mils DFT after a Near White Sand Blast; Coated Full Length All Sides 34 22,649 SF Steel Sheet Pile Points (materials only) 337 EΑ 35 36 Cutting & Installing Points to Sheet Pile 337 EΑ 38 39 **Direct Cost** 40 41 **Contractor Cost** 42 FOOH & HOOH (Overhead) Combined (6% Typical) 12.0% 43 Mobilization/ Demobilization (10% Typical) 15.0% 44 Profit 17.0% (17% Typical) 45 Bonds, Permits & Insurance (2% Typical) 2.0% 46 **Direct + Contractor Cost** 47 48 **Project Cost**

53 Total Construction Cost
54 Cost per FT

5.0%

20.0%

Direct + Contractor + Project Cost

City of Key West Allowance Account for Administration and On-site Supervision (SIOH)