

Port and Marine Services Capital Project Status

April 6, 2018

DISTRICT	PM/ CONTRACTOR	LOCATION	PROJECT #	PROJECT
1	PM: Doug Design: Bill Horn Contractor:	KWB	KB1501	907 Caroline Street Design (Piano Shop/ Maint Shop) <ul style="list-style-type: none"> • Project estimate for design \$150,000 • Design of new structure to replace existing • Bight Board gave direction for one story structure • Bert Bender to design retail and maintenance shop • City to seek 3rd opinion by structural engineer on current condition, options for repair, estimates for repair, and analysis of 50% rule • Structural Engineering Firm Artibus reevaluating
1	PM: Karen Design: Contractor:	KWB	KB1402	Piling Repair <ul style="list-style-type: none"> • Budget \$500,000/yr. • Ongoing project with multiple phases • Phase I replacement completed by Florida Dredge & Dock • Completed updated piling, cross member, hardware inspection. • Phase 2 Bid 90% complete. Permits submitted to FDEP, ACOE for work
1	PM: Karen Design/Permit: Tetra Tech Contractor:	KWB	KB1509	Seawall Repair <ul style="list-style-type: none"> • Budget \$500,000/yr. • Ongoing project with multiple phases • Kearns has reached substantial completion with Phase I – Half Shell raw Bar Seawall Repair • Engineering Assessment for Phase II (Turtle Kraals to Schooner Wharf) Complete. • Phase II Environmental Permit submitted • Engineering Assessment for Phase III (Schooner Wharf to Conch Republic) complete. Report being reviewed. • FDEP and Corp permits have been submitted
1	PM: Karen Design: Contractor:	KWB	KB1504	Turtle Kraals Repairs <ul style="list-style-type: none"> • Project estimate \$150,000 • City to coordinate with lease on ADA accessibility-lift • Lease approved • Stairs, railings, floor complete • Task order for ADA lift and fire suppression system to Allied General in the amount of \$148,000 • Bight Board and CRA approval • Sprinkler system 100% complete • ADA lift equipment has been delivered and is partially installed
1	PM: Karen Design:	KWB	KB1507	Margaret St Fire Pump/Backflow Building Removal <ul style="list-style-type: none"> • Project estimate \$110,000 • Removal and relocation of new structure • Perez has developed concept, moving into design

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	Bill Horn Contractor:			<ul style="list-style-type: none"> Incorporated into Phase II of Common Area project
1	PM: Karen Design: Bill Horn Contractor:	KWB	KB1302	Bath House Renovations <ul style="list-style-type: none"> Tasks orders issued to Horn for \$19,000/\$12,000 Major upgrade to interior both Margaret and Main bath house Project estimated at \$789,000 Construction drawings in house review City review complete Bids received March 15-all bids were well above budget and were rejected General Services Contract for Margaret St-\$195,000 (Bid \$265,000) Bight Board and CRA approval. NTP expected mid-April
1	PM: Karen Design: Contractor:	KWB	KB1305	Greene St. Parking lot design/landscape <ul style="list-style-type: none"> No cost estimate Staff is looking at redesign of the surface lot but waiting on final direction Parking garage concept was presented to Board. Unanimous rejection of building garage at this site. Recommending looking at Caroline St Port will task Bill Horn with design Parking garage rejected-moving forward with design of surface lot Waiting on final approval of Conch Republic Seafood lease
1	PM: Karen Design: Bill Horn Contractor:	KWB	KB1401	BO's Fish Wagon Roof <ul style="list-style-type: none"> Project cap \$100,000, architect estimate significantly higher Design task order to Horn, \$23,000-approximately\$10,000 spent New independent roof structure covering the existing business Letter sent which allows BO's to complete project and reimburse for work Notified that Bert Bender is working with BO again to develop a final design
1	PM: Doug Design: Peter Pike Contractor:	KWB	KB1101	Ferry Terminal Pier Extension <ul style="list-style-type: none"> Budget Construction \$700,000 Navy has indicated they will allow 80 ft extension Peter Pike working on modification to plans FDEP permit received ACOE permit received FDOT has given final approval. Bid has been advertised Bight board approval of construction oversight services

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				from Tetra Tech \$53,118 <ul style="list-style-type: none"> Bids received 12-27-17: Low Bid: \$1,134,000 Recommending moving forward with bid- using reserves Bight Board and CRA approval NTP May
1	PM: Doug Design: K2M Contractor:	KWB	NA	Ferry Terminal Analysis <ul style="list-style-type: none"> Task Order \$19,700-K2M analysis to determine if structure/site can support international travel and customs facility Task 1 & 2 complete Meetings with CBP and Conch Harbor Meet with CBP and Coast Guard on 4/21 Developing letter to send to CBP Final concept has been submitted to CBP Meet with CBP on 10/20-K2M modifying floor plan Modified Floor plan submitted to CBP Letter of Intent to US Customs and Border Protection has been submitted- CBP looking to set up design review meeting
1	PM: Karen Design: Contractor:	KWB	KB1502	Ice House at Conch Republic Seafood <ul style="list-style-type: none"> New Roof system Spalling Repair HARC Approval 9/27 Design documents being prepared Parking garage rejected Building future to be reviewed including possible relocation of Reef Relief Reef Relief as indicated they do not want to relocate
1	PM: Karen Design: Bill Horn Contractor:	City Marina	GB1301/G B1302	Dockmaster Office/Transient Bathhouse <ul style="list-style-type: none"> Partially granted funded-up to \$350,000 New 3,300 sq ft building and covered area Estimated construction cost \$1.5 million In-house for review completed 4 Bids Received February 14 Low bidder Pedro Falcon at \$1,917,953 Budget \$1,638,316, additional funds identified \$200,000, budget short by \$80,000 City Commission approved March 20 NTP-April/May
1	PM: David Design: Contractor: Staff	City Marina	GB1501	Wahoo Fixed Dock Capital Maintenance <ul style="list-style-type: none"> Replacement of wood decking 3 yr project Work is ongoing Cost estimate: \$80,000
1	PM:	City Marina	GB	Dolphin Pier

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	<p>Karen</p> <p>Design: Stantec</p> <p>Contractor:</p>			<ul style="list-style-type: none"> • Estimated cost \$1.1 million for construction- • Major spalling underneath concrete decking • Permit has been submitted • Task order for construction documents and construction oversight approved • FDEP and ACOE permits received • CRA approved Ebsary bid \$884,000 • Contract in place. Construction to start late August • Preconstruction meeting held August 8th • Plan complete for relocation of boats • Project delayed because of storm and damage to Kingfish • Working with contractors to partially repair Kingfish in order to move forward with project • All Houseboats have been relocated • Docked delayed-scheduled for first week May • Dock will not even be delivered and contractor will be facing \$1,000 per day LDs • Dock delivery early May
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Other:

1. Replacement of generator at ferry terminal
2. Installation of cameras at Mallory and Outer Mole-Bid advertised-bids \$100,000 over budget, rebid due March 28. Bids received and are being reviewed
3. Installation of Marine Sync type system-controlling and reading of water and electric meters at pedestals remotely
4. Pilings damaged caused by Irma is being repaired
5. Portable shower bids received-Bight Board approval