59,363

## STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION

## ATTACHMENT 1

## REVISED TERMS AND CONDITIONS FOR THE TRAFFIC SIGNAL MAINTENANCE AND COMPENSATION AGREEMENT

Reimbursement for Maintenance and Operation

					EXHIBIT A									
Compensation for Maintaining Traffic Signals and De	vices for FY	2018-2019												
Effective Date: <u>July 1, 2018</u> To: <u>June 30, 2019</u>														
Intersection Location	Traffic Signals (TS)	Traffic Signal - Interconnected & Monitored (IMTS)	Intersection Control Beacon (ICB)	Pedestrian Flashing Beacon (PFB)	Emergency Fire Dept. Signal (FDS)	Speed Activated Warning Display (SAWD) or Blank Out Sign (BOS)	Traffic Warning Beacon (TWB)	Travel Time Detector	Uninterruptlible Power Supplies (UPS)	FY 2017/18 Rates		FY 2018/19 Inflation Adj Factor 2.80%	FY 2018/19 Compensation Amount (using Unit Rates from Exhibit B)	
(US-1) Whitehead St. at Fleming St.	1									\$	3,216	1.028	\$	3,307
(US-1) Whitehead St. at Southard St.	1									\$	3,216	1.028	\$	3,307
(US-1) Whitehead St. at Truman Ave.	1									\$	3,216	1.028	\$	3,307
(US-1) Truman Ave. at Duval St.	1									\$	3,216	1.028	\$	3,307
(US-1) Truman Ave. at Simonton St.	1									\$	3,216	1.028	\$	3,307
(US-1) Truman Ave. Between Simonton St. and Windsor Ln.				1						\$	643	1.028	\$	662
(US-1) Truman Ave. at Windsor Ln.	1									\$	3,216	1.028	\$	3,307
(US-1) Truman Ave. at White St.	1									\$	3,216	1.028	\$	3,307
(US-1) Truman Ave. at Florida St.	1									\$	3,216	1.028	\$	3,307
(US-1) Truman Ave. at Eisenhower Drive and Jose Marti Drive	1									\$	3,216	1.028	\$	3,307
(US-1) N. Roosevelt Blvd. at Fire Station Emergency Fire Department Signal (FDS)					1					\$	1,126	1.028	\$	1,158
(US-1) N. Roosevelt Blvd. at Palm Ave.	1									\$	3,216	1.028	\$	3,307
(US-1) N. Roosevelt Blvd. at MacMillan St./5th St.	1									\$	3,216	1.028	\$	3,307
(US-1) N. Roosevelt Blvd. at Overseas Market	1									\$	3,216	1.028	\$	3,307
(US-1) N. Roosevelt Blvd. at Kennedy Drive	1									\$	3,216	1.028	\$	3,307
(US-1) N. Roosevelt Blvd. at Searstown	1									\$	3,216	1.028	\$	3,307
(US-1) N. Roosevelt Blvd. at S. Roosevelt Blvd. (the "Triangle")	1									\$	3,216	1.028	\$	3,307
(US-1) US-1/Overseas Hwy. at College Rd.	1									\$	3,216	1.028	\$	3,307
(US-A1A) S. Roosevelt Blvd. at Flagler Avenue	1									\$	3,216	1.028	\$	3,307
(US-1) N. Roosevelt Blvd. at the former Radisson (3820 N. Roosevelt Blvd.)				1						\$	643	1.028	\$	662
(US-1) N. Roosevelt Blvd. at Key Plaza (2900 N. Roosevelt Blvd)				1						\$	643	1.028	\$	662

I certify that the above Traffic Signals and Devices will be maintained and operated in accordance with the requirements of the Traffic Signal Maintenance and Compensation Agreement. For satisfactory completion of all services detailed in this Agreement for this time period, the Department will pay the Maintaining Agency a Total Lump Sum (minus any retainage or forfeiture) of:

\* Amount paid shall be the Total Lump Sum (minus any retainage or forfeiture).

\$ 59,363

Total Lump Sum FY 2018/19 Amount\* \$

Maintaining Agency- City of Key West	Date	District Traffic Operations Engineer	Date