

EXECUTIVE SUMMARY

TO:	Jim Scholl, City Manager
FROM:	Doug Bradshaw, Director of Port and Marine Services
CC:	Greg Veliz, Assistant City Manager
DATE:	June 19, 2018
SUBJECT:	Approving an Inter-Local Agreement for State Boating Improvement Funds in an amount of \$30,000.00 between the City of Key West and Monroe County for City Marina at Garrison Bight boat ramp/dock repairs
ACTION ITEM	

ACTION ITEM

Approval of an Inter-Local Agreement for State Boating Improvement Funds (BIF) in an amount of \$30,000 between the City of Key West and Monroe County for City Marina at Garrison Bight boat ramp/dock repairs for FY'19.

PROJECT BACKGROUND

The City Marina at Garrison Bight boat ramp has suffered significant sediment washout at the toe of the ramp both from wave and vessel action. Material underneath the slab will need to be replaced with concrete in order to stabilize the concrete ramp and make it safe for vessel launching. The adjacent boarding fixed dock's concrete supports also have significant deterioration caused by spalling. This project replaces the fixed pier with a floating dock. It is anticipated that the ramp repairs and dock replacement will cost approximately \$45,000,

The City Marina boat ramp is the only public boat ramp in the City of Key West that can handle larger vessel launching. It is heavily used by both locals and visitors.

In March of 2018, the City submitted an application to Monroe County for State BIF seeking \$30,000 to help fund the ramp and dock repairs. In May 2018 the City was awarded the grant.

OPTIONS

There are two options:

1. The City can enter into the inter-local agreement and accept the funding from Monroe County to help make repairs to the boat ramp and dock.

2. The City can decide not to enter into the inter-local agreement. Not entering into the agreement will require the marina to fund the full cost of the project thus possibly delaying other maintenance projects.

FINANCIAL ISSUES

The City of Key West will receive \$30,000 in reimbursable expenses toward repair of the boat ramp and dock. All expenses must be paid for by the City initially before being submitted for reimbursement. The 2018-19 budget fully funds the project.

RECOMMENDATION

City staff recommends approval of an Inter-Local Agreement for State BIF in an amount of \$30,000 between the City of Key West and Monroe County for City Marina at Garrison Bight boat ramp/dock repairs.