City Marina at Garrison Bight Office (305) 809-3981 Fax (305) 293-6477

March 29, 2018

Rich Jones, Sr. Administrator, Marine Resources 2798 Overseas Hwy, Suite 420 Marathon, FL 33050

RE:

City Marina at Garrison Bight

City of Key West, FL

Monroe County Boating Improvement Funds

Dear Mr. Jones:

Please find enclosed the application for the Monroe County Boating Improvement Funds. City Marina at Garrison Bight is grateful for the opportunity to apply. On behalf of the City of Key West, we are requesting funding in the amount of \$30,000 in order to assist in the completion of repairs to the marina's public boat ramp and associated boarding dock. The total project is estimated at \$45,000.

Even though this is a revenue generating infrastructure facility, the revenues collected are not meeting the demands of maintaining the rapidly aging facility. Additionally the need to keep the marina affordable for local use is in direct conflict with rapidly escalating construction cost in the Florida Keys. The attached financials show that City Marina at Garrison Bight is at best a break even facility.

If you have further questions or need additional information, please do not hesitate to call me at 305-809-3985.

Sincerely,

Mark Tait Marinas Manager

Enclosures: Application

Aerial of Project Area

Cost Estimate
Financials
Deed to Property

MUNICIPALITY FUNDING REQUEST FORM FOR USE OF MONROE COUNTY BOATING IMPROVEMENT FUNDS

Request Forms must be submitted by April 1st for funding consideration for the following fiscal year. Please complete the following as thoroughly as possible. If you have any questions please call the Monroe County Marine Resources Office at 289-2805 for assistance.

I- APPLICANT INFORMATION

Municipality: City of Key West, (City Marina at Garrison Bight)			
Project Mark Tait, Marinas Manager Manager:			
Phone: (305) 809-3985	Email: mtait@cltyofkeywest-fl.gov		

II- PROJECT SUMMARY

Project Title: Boat ramp and associated boarding dock repairs

Project description and purpose (explain the community need and project merit):

Over time, the City Marina boat ramp has suffered significant sediment washout at the toe of the ramp both from wave and vessel action. Material underneath the slab will need to be replaced with concrete in order to stabilize the concrete ramp and make it safe for vessel launching. The adjacent boarding fixed dock's concrete supports has significant deterioration caused by spalling. This project replaces the fixed pier with a floating dock.

The City Marina boat ramp is the only public boat ramp in the City of Key West that can handle larger vessel launching. It is heavily used by both locals and visitors.

MUNICIPALITY FUNDING REQUEST FORM FOR USE OF MONROE COUNTY BOATING IMPROVEMENT FUNDS

III- PROJECT DETAILS

Total estimated project cost (attach cost estimates)	\$45,000.00	Funding amount requested	\$30,000.00
Is project site occurring entirely Yes on city owned property?	is project a new capital improvement?	No	Does project Include revenue Yes generating infrastructure? *

Description of how project may promote public water access:

The boat ramp and dock are used by both locals and visitors. The facility caters to customers traveling by both water and who trailer their vessels from the mainland. The ramp and dock are vital in providing customers access to our nearshore water resources.

Status of project (is the project designed/permitted if applicable?)

The applicant will provide any pertinent documentation to assist with the review and evaluation of the funding request such as site plans (verifying property ownership), design plans, permits, etc.

Please see attached deed verifying property ownership and the cost estimate for the project.

List other funding sources (match) and amounts:

Funding Source (match)

City Marina at Garrison Bight (City of Key West)

\$15,000.00

Timeframe for project start/completion (if a multi-year project please explain):

It is anticipated that the project will begin in October 2018 and be completed by August 2019

V1 - REVISED 2/17/2012

^{*}Requests for funding for revenue generating infrastructure must include an explanation of unmet costs, including fiscal analysis documentation (such as a current annual financial report).

CITY MARINA AT GARRISON BIGHT PROJECT AREA

