

Port and Marine Services Capital Project Status

August 10, 2018

DISTRICT	PM/ CONTRACTOR	LOCATION	PROJECT #	PROJECT
1	PM: Doug Design: Bill Horn Contractor:	KWB	KB1501	907 Caroline Street Design (Piano Shop/ Maint Shop) <ul style="list-style-type: none"> • Project estimate for design \$150,000 • Design of new structure to replace existing • Bight Board gave direction for one story structure • Bert Bender to design retail and maintenance shop • City to seek 3rd opinion by structural engineer on current condition, options for repair, estimates for repair, and analysis of 50% rule • Structural Engineering Firm Artibus has provided a 3rd structural opinion that recommends demolishing the building because of current condition as well as the 50% rule. • How to move forward? Not contributing so it must meet FEMA's standard
1	PM: Karen Design: Contractor:	KWB	KB1402	Piling Repair <ul style="list-style-type: none"> • Budget \$500,000/yr. • Ongoing project with multiple phases • Phase I replacement completed by Florida Dredge & Dock • Completed updated piling, cross member, hardware inspection. • Permits submitted to FDEP, ACOE for work • Phase 2 Bid being circulated for review
1	PM: Karen Design/Permit: Tetra Tech Contractor:	KWB	KB1509	Seawall Repair <ul style="list-style-type: none"> • Budget \$500,000/yr. • Ongoing project with multiple phases • Kearns has reached substantial completion with Phase I – Half Shell raw Bar Seawall Repair • Engineering Assessment for Phase II (Turtle Kraals to Schooner Wharf) Complete. • Phase II Environmental Permit submitted • Engineering Assessment for Phase III (Schooner Wharf to Conch Republic) complete. Report being reviewed. • FDEP and Corp permits have been submitted
1	PM: Karen Design: Contractor:	KWB	KB1504	Turtle Kraals Repairs <ul style="list-style-type: none"> • Project estimate \$150,000 • City to coordinate with lease on ADA accessibility-lift • Lease approved • Stairs, railings, floor complete • Task order for ADA lift and fire suppression system to Allied General in the amount of \$148,000 • Bight Board and CRA approval • Sprinkler system 100% complete • ADA lift has been installed. Waiting on certification

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1	PM: Karen Design: Bill Horn Contractor:	KWB	KB1507	Margaret St Fire Pump/Backflow Building Removal <ul style="list-style-type: none"> • Project estimate \$110,000 • Removal and relocation of new structure • Perez has developed concept, moving into design • Incorporated into Phase II of Common Area project
1	PM: Karen Design: Bill Horn Contractor: Allied	KWB	KB1302	Bath House Renovations <ul style="list-style-type: none"> • Tasks orders issued to Horn for \$19,000/\$12,000 • Major upgrade to interior both Margaret and Main bath house • Project estimated at \$789,000 • Construction drawings in house review • City review complete • Bids received March 15-all bids were well above budget and were rejected • General Services Contract for Margaret St-\$195,000 (Bid \$265,000) • Bight Board and CRA approval. • PO issued for work, • Anticipated start Mid-June. • Mobile bathroom has been delivered. • Seeking additional quote from second general contractor under contract
1	PM: Karen Design: Contractor:	KWB	KB1305	631 Greene St. Site Development <ul style="list-style-type: none"> • Greene St Parking lots/Ice house/Reef Relief • Cost estimate \$2,725,000 • Received proposal from K2M to develop concept drawings NTE \$20,000
1	PM: Karen Design: Bill Horn Contractor:	KWB	KB1401	BO's Fish Wagon Roof <ul style="list-style-type: none"> • Project cap \$100,000, architect estimate significantly higher • Design task order to Horn, \$23,000-approximately\$10,000 spent • New independent roof structure covering the existing business • Letter sent which allows BO's to complete project and reimburse for work • Notified that Bert Bender is working with BO again to develop a final design
1	PM: Doug Design: Peter Pike Contractor:	KWB	KB1101	Ferry Terminal Pier Extension <ul style="list-style-type: none"> • Budget Construction \$700,000 • Navy has indicated they will allow 80 ft extension • FDEP permit received • ACOE permit received • FDOT has given final approval. • Bight board approval of construction oversight services from Tetra Tech \$53,118

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	Ebsary			<ul style="list-style-type: none"> Bids received 12-27-17: Low Bid: \$1,134,000 Bight Board and CRA approval Contractor is waiting on piles to be constructed before starting on site work. Working out issues with Architect of Record First carbon fiber composite cable test pile was cast and should be delivered next week
1	PM: Karen Design: Bill Horn Contractor: Pedro Flacon	City Marina	GB1301/G B1302	Dockmaster Office/Transient Bathhouse <ul style="list-style-type: none"> Partially granted funded-up to \$350,000 New 3,300 sq ft building and covered area Estimated construction cost \$1.5 million In-house for review completed 4 Bids Received February 14 Low bidder Pedro Falcon at \$1,917,953 Budget \$1,638,316, additional funds identified \$200,000, budget short by \$80,000 City Commission approved March 20 NTP Issued on April 30. Contractor has secured building permits Work began first week of June Existing building has been demolished. Contractor laying out new building Drainage pipe issue that was not identified by Perez Eng Continuing to work out drainage pipe issue
1	PM: David Design: Contractor: Staff	City Marina	GB1501	Wahoo Fixed Dock Capital Maintenance <ul style="list-style-type: none"> Replacement of wood decking 3 yr project Work is ongoing Cost estimate: \$80,000

Other:

1. Replacement of generator at ferry terminal
2. Installation of cameras at Mallory and Outer Mole-Bid advertised bid twice and rejected bids. Combining with Duval Street bid. Three bids received. Reviewing with IT. Asking for clarification on several items from 2 bidders
3. Fender installation for Ingham-additional hardware has arrived. DN Higgins scheduling work
4. Turtle Museum-New windows installed, new railing along harborwalk complete, roof replacement started, decking complete