

CITY OF KEY WEST
FY 18/19 CIP PROJECT DETAIL

Project No: GN1403
Project Name: Channel 77
Location: City Hall
Department: Information Technology
Account No: 001-1305-513-6400

Date: 07/05/18
Contact: P. McLauchlin
Project Start: 07/14/14
Project Complete: 09/30/19
Project Estimate: \$ 65,000
Project Funding to Date: \$ 65,000

Project Description/Justification:

Reasons for Funding Modification (if applicable):

Operating Impact:

Related Projects:

Project Phase Summary

Phase	Committed	FY18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	
Equipment	\$ 60,392	\$ 4,608					
Total	\$ 60,392	\$ 4,608	\$ -	\$ -	\$ -	\$ -	\$ 65,000

Funding Source Summary

Phase	Committed	FY18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	
Capital Cont	\$ 65,000						
Total	\$ 65,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 65,000