

CITY OF KEY WEST
FY 18/19 CIP PROJECT DETAIL

Project No: FT19001801
Project Name: Smathers Beach Renourishment
Location: Smathers Beach
Department: Engineering
Account No: 103-1900-519-4600

Date: 07/05/18
Contact: J. Muccino
Project Start: 10/01/12
Project Complete: 09/30/22
Project Estimate: \$ 1,610,398
Project Funding to Date: \$ 1,373,478

Project Description/Justification:

Renourishment; Beach and seagrass monitoring and reporting. Permit modification support
 Berm rebuild Small, Dog, & Simonton Beaches

Reasons for Funding Modification (if applicable):

TDC funding not available. Monitoring to continue for 4 years. Fund via Ft. Taylor surcharge. Need to fund "committed" current FY.

Operating Impact:

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Related Projects:

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Project Phase Summary

Phase	Committed	FY18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	
Survey	\$ 5,910						
Renourishment	\$ 1,185,240						
CEI/Monitoring	\$ 182,328						
Berm Rebuild		\$ 50,920					
Monitoring/Reporting		\$ 60,000	\$ 62,000	\$ 64,000			
Total	\$ 1,373,478	\$ 110,920	\$ 62,000	\$ 64,000	\$ -	\$ -	\$ 1,610,398

Funding Source Summary

Phase	Funded	FY18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	
Fund 103	\$ 1,249,728	\$ 236,920					
FEMA	\$ 123,750						
Total	\$ 1,373,478	\$ 236,920	\$ -	\$ -	\$ -	\$ -	\$ 1,610,398

CITY OF KEY WEST
FY 18/19 CIP PROJECT DETAIL

Project No: FT19001802
Project Name: South Beach Renourishment
Location: South Beach
Department: Engineering
Account No: 103-1900-519-4600

Date: 04/03/18
Contact: J. Muccino
Project Start: 10/01/17
Project Complete: 09/30/23
Project Estimate: \$ 737,121
Project Funding to Date: \$ 105,000

Project Description/Justification:

Investigation, design, permitting renourishment/stablization of South Beach.

Reasons for Funding Modification (if applicable):

Operating Impact:

Related Projects:

Project Phase Summary

Phase	Committed	FY18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	
Investigation	\$ 46,963						
Design/Permitting		\$ 65,158					
Renourishment			\$ 600,000				
CEI/Monitoring			\$ 10,000	\$ 5,000	\$ 5,000	\$ 5,000	
Total	\$ 46,963	\$ 65,158	\$ 610,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 737,121

Funding Source Summary

Phase	Funded	FY18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	
Fund 103	\$ 105,000	\$ 7,121	\$ 325,000				
TDC			\$ 300,000				
Total	\$ 105,000	\$ 7,121	\$ 625,000	\$ -	\$ -	\$ -	\$ 737,121