CITY OF KEY WEST MONTHLY ENERGY MANAGER (EM) REPORT

	Prepared By:	T. Justice	
	Date:	August 20, 2018	
Reporting for June & July 2018.			

Energy cost: \$87,465

Current vs. Baseline Energy Use for City-operated Facilities (All City meters):

 June 1-30, 2018
 June 1-30, 2017

 MWh used: 528
 MWh used: 630

 Energy cost: \$83,173
 Energy cost: \$92,873

 July 1-31, 2018
 July 1-31, 2017

 MWh used: 576
 MWh used: 590

Current vs. Baseline Water Use for City-operated Facilities (All City meters):

Energy cost: \$87,494

 June 1-30, 2018
 June 1-30, 2017

 Gal used: 5.56M
 Gal used: 1.65M

 Water cost: \$57,790
 Water cost: \$22,259

 July 1-31, 2018
 July 1-31, 2017

 Gal used: 5.86M
 Gal used: 4.52M

 Water cost: \$61,472
 Water cost: \$45,318

Street Lighting:

- Reductions in street lighting currently focused on duplicates and multiples at same location.
- Discussions underway with Keys Energy to replace Smathers Beach/S Roosevelt street lights with FWC-approved amber luminaires that will remain in service year-round.

Priority Assessments:

- City Hall Commissioning (HVAC, Lighting Controls) is continuing. Estimated completion during September 2018.
- Sports Fields dedicated metering.

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City Hall at Glynn Archer Electrical (4302373-00):

• June 2018 electric usage (June 7 – July 6, 2018):

o KEYS: 48,240 kWh 154kW Demand Cost: \$6,050

o Solar: 9,718 kWh 16.8% of total energy consumption from solar.

• June 2017 electric usage:

o KEYS: 54,480 kWh 151kW Demand Cost: \$6,976

o Solar: 10,473 kWh 16.0 % of total energy consumption from solar.

• July 2018 electric usage (July 6 – August 6, 2018):

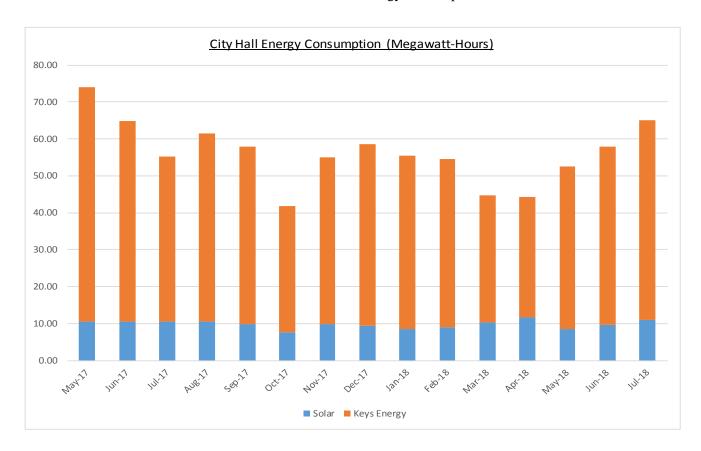
o KEYS: 54,240 kWh 161kW Demand Cost: \$6,673

o Solar: 10,845 kWh 16.7% of total energy consumption from solar.

• July 2017 electric usage:

o KEYS: 44,460 kWh 151kW Demand Cost: \$6,263

Solar: 10,208 kWh 18.7% of total energy consumption from solar.



- 12-month energy averages to-date August 2017 through July 2018:
 - o Solar 9.6 kWh per month − 17.8% of total.
 - O Utility 44.5kWh per month 82.2% of total.

City Hall at Glynn Archer Water (FKAA 500521-021545):

• June 2018 water usage:

o 163,980 gal Cost: \$1,603

• June 2017 water usage:

o 216,918 gal Cost: \$2,263

• July 2018 water usage:

o 152,612 gal Cost: \$1,465

• July 2017 water usage:

o 212,029 gal Cost: \$2,127

3rd Quarter Objectives:

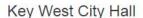
- Obtain quotes for permanent energy monitoring equipment at City Hall at Glynn Archer.
- Modify City Hall cistern pumping configuration to maximize access to full capacity.
- Minor programming improvements to City Hall Lutron lighting control system.

4th Quarter Objectives:

- Energy audit utilizing monitoring equipment at City Hall at Glynn Archer.
- Energy Manager certification (seminar & exam).
- Turtle-friendly lights installed S. Roosevelt Blvd. / Smathers Beach.
- Separate metering for athletic field lighting (due to account reclass and demand billing).
 - o Estimated budget \$5,000 (funded in FY2019 budget).
- Minor controls additions to City Hall Lutron lighting control system.
 - o Estimated budget \$2,000 (funded in FY2019 budget).
- Install permanent energy monitoring equipment at City Hall at Glynn Archer.
 - o Supplement existing Building Automation System already capable of energy monitoring.
 - o Estimated budget \$8,000 (funded in FY2018/2019 budget).

The following two pages depict that both water and power usage reporting has been brought fully up-to-date in **portfoliomanager.energystar.gov**, a commitment made as part of the new City Hall facility's LEED submittal.

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1300 White St., Key West, FL 33040 | Map It Portfolio Manager Property ID: 6383481 Year Built: 2016

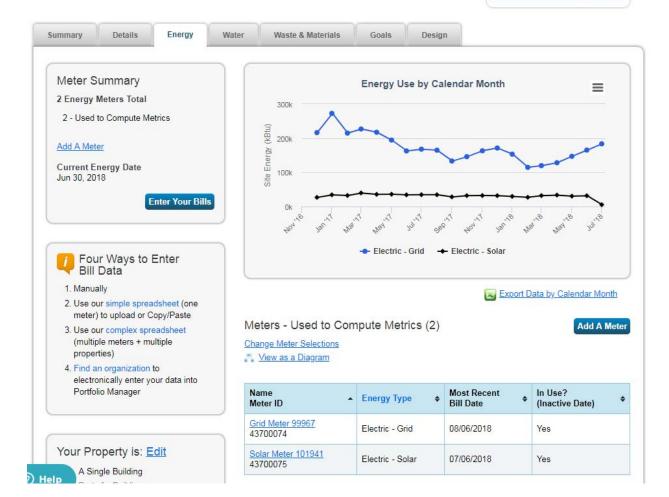




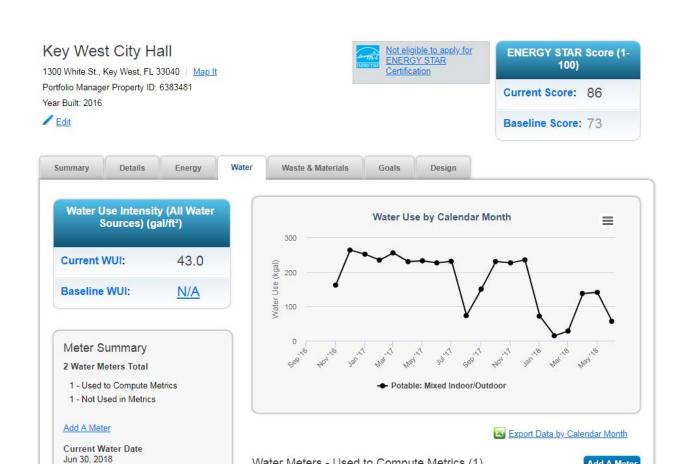
ENERGY STAR Score (1-100)

Current Score: 86

Baseline Score: 73



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Water Meters - Used to Compute Metrics (1)

Water Meter Type

Potable: Mixed Indoor/Outdoor

Change Meter Selections

View as a Diagram

FKAA 1541372472

Name

Meter ID

46352219

Enter Your Bills

Four Ways to Enter

2. Use our simple spreadsheet (one

Bill Data

Manually

Help

Add A Meter

In Use?

Yes

(Inactive Date)

Most Recent

Bill Date

07/09/2018