Project No: EN1406 Project Name: S. Roosevelt Blvd. Phase II Location: S. Roosevelt Blvd.  Department: Engineering Account No: 102-4102-541-6300 Project Estimate: Project Funding to Date:  Project Description/Justification:  Design of South Roosevelt Phase II from Bertha to east end of Smathers Beach. FDOT Locally Administered Program (LAP)									
Design of South R	oosevelt Phase II	from Bertha to e	east end of Smath	ers Beach. FDOT	Locally Adminis	tered Program (L	AP) pro	ject.	
Reasons for Fu Addition of Supple			able):						
Operating Impa	ct·			Related Proje	rte:				
				Troidica i roje					
			Project Pha	se Summary					
Phase	Committed	FY18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	]		
Redesign	\$ 223,154						_[		
SA3	\$ 60,288						4		
SA4	\$ 34,341						-		
Total	\$ 317,783	\$ -	\$ -	-	\$ -	\$ -	\$	317,783	
10141	φ στι,του	ΙΨ	ш '	urce Summary	Ι Ψ	<u>                                     </u>	<u>ΓΨ</u>	017,700	
Phase	Funded	FY18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	T		
FDOT LAP	\$ 317,783			U-			<b>-</b>		
							_[		
Total	\$ 317,783	\$ -	\$ -	\$ -	\$ -	\$ -	\$	317,783	

Project No:	II41021701					Date	:	04/02/18
<b>Project Name:</b>	FY2017 ADA S	Sidewalks	_			Contact	:	J. Muccino
Location:	City-Wide		_			Project Start	:	10/01/16
Department:	Engineering		_		Pro	ject Complete	:	09/30/18
Account No:	102-4102-541-	6300	_		Pre	oject Estimate:	\$	500,000
			_		Project Fu	inding to Date:	: \$	500,000
Project Descrip	otion/Justificati	on:						
Construct/repair	sidewalks, transit	ions and miscella	anous projects to	support ADA cor	npliance and con	sent decree. Tar	get une	encumbered
funds to Dey and	Ann SW.							
Reasons for Fu	ınding Modifica	ation (if application	able):					
				D I ( ID '				
Operating Impa	act:			Related Proje	cts:			
				JL				
	II 0 '44 I			ase Summary	II = 51/ 04/00	T = 1/ 00/00	<b>¬</b>	
Phase	Committed	FY18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	_	
Design/Construct	\$ 500,000						_	
							_	
	<u> </u>						_	
Tatal	<u> </u>	<u></u>	φ	I &	ļ	•	_  _	500,000
Total	\$ 500,000	5 -	\$ -	\$ -	\$ -	\$ -	\$	500,000
				urce Summary				
Phase	Funded	FY18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23		
Fund 102	\$ 500,000							
							▋.	
Total	\$ 500.000	I \$ -	\$ -	\$ -	- \$	\$ -	\$	500.000

Project No:	II41021702					Date:		04/02/18
<b>Project Name:</b>	FY2017 Paving	g Program	<del>-</del>			Contact:		J. Muccino
Location:	City-Wide		<del>_</del>			Project Start:		10/01/16
Department:	Engineering		_		Pro	ject Complete:		09/30/18
Account No:	102-4102-541-	6300	_			oject Estimate:		1,500,000
			_		Project Fu	inding to Date:	\$	1,500,000
Project Descrip	otion/Justificati	on:						
Mill/Pave or reco	nstruct City roadv	vays. Unencum	bered funds to pa	ave Dey, Ann, Fre	e School & White	ehead Phase II.		
Reasons for Fu	ınding Modifica	ation (if applic	able):					
\$1,254,584 encur	mbered as of 4/2/	18. Target expe	nd remaining \$24	15,415 prior to 9/	30/18.			
Operating Impa	act:			Related Proje	cts:			
			Project Ph	ase Summary				
Phase	Committed	FY18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	1	
Design/Construct	\$ 1,500,000				-		1	
	+ 1,000,000						1	
							1	
							]	
Tota	\$ 1,500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$	1,500,000
			Funding So	urce Summary			7	
Phase	Funded	FY18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	1	
Fund 102	\$ 1,500,000						1	
			1	1		1	1	
							1	
							1	
Tota	\$ 1,500,000	\$ -	\$ -	\$ -	\$ -	\$ -	<b>1</b> ¢	1 500 000

Project No:	1141021704					Date	:	04/02/18
<b>Project Name:</b>	FY 2017 Pave	ment Striping	_			Contact	:	E. Augst
Location:	City-Wide		_			Project Start	:	10/01/16
Department:	Engineering		_		Pro	ject Complete	:	09/30/18
Account No:	102-4102-541-	4600	_		Pr	oject Estimate	\$	311,443
			_			inding to Date		400,000
Project Descrip	otion/Justificati	on:			•	-		
New pavement m	narkings for enhar	nced safety, traff	ic control, parkin	g, etc focus on	Commercial Cori	ridor		
Reasons for Fu	unding Modifica	ation (if applica	able):					
Operating Impa	act:			Related Proje	ects:			
	401.							
			Project Ph	ase Summary				
Phase	Committed	FY18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	1	
Striping	\$ 311,443							
Tota	<b>I</b> \$ 311,443	\$ -	\$ -	\$ -	\$ -	\$ -	\$	311,443
				urce Summary	,			
Phase	Funded	FY18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23		
Fund 102	\$ 400,000							
							_	
							┨.	
Tota	<b>I</b> \$ 400,000	- \$	\$ -	\$ -	\$ -	\$ -	\$	400,000

Project No:	II41021801					Date:		07/05/18
Project Name:	FY2018 ADA S	Sidewalks	_			Contact:		J. Muccino
Location:	City-Wide		_			Project Start:		10/01/17
Department:	Engineering		_		Pro	ject Complete:		09/30/19
Account No:	102-4102-541-	6300	-		Pro	oject Estimate:	\$	500,000
			-			inding to Date:		500,000
Project Descrip	tion/Justificati	on:						
Construct/repair s	sidewalks, transit	ons and miscella	nous projects to	support ADA con	npliance and con	sent decree. Ang	ela St.	ADA design.
Target unencumb			•	rthside.				
Reasons for Fu			•					
\$394,744 remainiı		u as 01 7/5/2018	. Projects identii	·	,	•		
Operating Impa	ict:			Related Proje	cts:			
			Project Ph	ase Summary				
Phase	Committed	FY18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23		
Design/Construct	\$ 500,000							
Ü	,							
Total	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$	500,000
			Funding So	urce Summary				
Phase	Funded	FY18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23		
Fund 102	\$ 500,000							
	,			1				
Total	\$ 500,000	\$ -	\$ -	- \$	\$ -	\$ -	\$	500,000

Project No:	II41021802					Date	:	07/05/18
Project Name:	FY2018 Paving	g Program	_			Contact	:	J. Muccino
Location:	City-Wide	-	_			Project Start	:	10/01/17
Department:	Engineering		_		Pro	ject Complete	:	09/30/19
Account No:	102-4102-541-	·6300	_		Pr	oject Estimate	<b>;</b> \$	2,000,000
			-			unding to Date:		2,000,000
Project Descrip	otion/Justificati	ion:			-	•		
Mill/pave Fleming			onton St. Design (	Truman to Gulf)				
Reasons for Fu	ınding Modifica	ation (if applica	able):					
Operating Impa	nct:			Related Proje	ects:			
				1				
n-				ase Summary			_	
Phase	Committed	FY18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	4	
Design/Construct	\$ 1,882,150						╝	
Simonton St. Design	\$ 117,850						4	
							4	
							<b></b>	
Total	\$ 2,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$	2,000,000
				urce Summary			_	
Phase	Funded	FY18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	]	
Fund 102	\$ 2,000,000						╝	
							_	
			<u> </u>				_	
							┨.	
Total	\$ 2,000,000	- \$	\$ -	\$ -	\$ -	\$ -	\$	2,000,000

Project No:	II41021803					Date:		04/02/18
<b>Project Name:</b>	FY 18 Shoulde	r Restoration	-			Contact:		E. Augst
Location:	City-Wide		_			<b>Project Start:</b>		10/01/17
Department:	Engineering					ect Complete:		09/30/18
Account No:	102-4102-541-	4600				ject Estimate:		250,000
			-		Project Fu	nding to Date:	\$	250,000
Project Descrip	tion/Justificati	on:						
Repair/restore roa			ll with gravel for	improved roadwa	ay drainage. Tar	get unencumber	ed funds	in area
between Stevens	& Bertha north o	f Atlantic.						
Reasons for Fu	nding Modifica	tion (if applied	abla).					
Reasons for Fu	nuing woulde	ilion (ii applica	ibie).					
Operating Impa	ct:			Related Proje	cts:			
				,				
			Project Pha	ase Summary				
Phase	Committed	FY18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	]	
Construction	\$ 250,000						]	
							╝	
							_∥	
	<b>A</b> 050 000			П. Ф.			1	050 000
Total	\$ 250,000	\$ -		\$ -	\$ -	\$ -	\$	250,000
				urce Summary			<del>-</del>	
Phase	Funded	FY18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	_	
Fund 102	\$ 250,000						4	
							4	
							4	
Tatal	Φ 250 000	Ф.	<u> </u>	II ©	•	•	- C	250,000
Total	\$ 250,000	Φ -	\$ -	\$ -	\$ -	\$ -	\$	250,000

Project No:	II41021804					Date:		04/03/18
Project Name:	<b>BV</b> Connectivit	y Cultural Asses	ssment			Contact:		S. McAlearney
Location:	Bahama Village	e Area	•			Project Start:		10/01/17
Department:	Engineering					ject Complete:		09/30/19
Account No:	102-4102-541-	6300				oject Estimate:		383,781
					Project Fu	nding to Date:	\$	383,781
Project Descrip	tion/Justificati	on:						
Complete LAP cult	tural assessments	of areas impacte	ed by Bahama Vi	llage Connectivity	/ Project as requi	red by FDOT prio	r to	proceeding
with individual pro	oject design.							
Reasons for Fu	nding Modifica	ition (if applica	ible):					
Operating Impa	ct·			Related Proje	cts:			
				Trelated 1 10je	013.			
			Project Pha	ase Summary				
Phase	Committed	FY18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23		
Cultural Assess		\$ 383,781						
Total	\$ -	\$ 383,781	\$ -	\$ -	\$ -	\$ -	\$	383,781
			Funding So	urce Summary				
Phase	Committed	FY18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23		
TAP Grant	\$ 383,781							
Total	\$ 383,781	-	-	\$ -	\$ -	\$ -	\$	383,781

Project No: Project Name: Location: Department: Account No:	TBD BV Connectivi Amelia Street Engineering 102-4102-541	et			ı	Pro	ject ( ject	Date: Contact: ject Start: Complete: Estimate: g to Date:		04/04/18  J. Bouquet  10/01/20  09/30/23  2,462,652	
Project Descript									. ,		1
Amelia Street pede	·			ared	construction	i arav	wings (Kimb	eriy F	iorn).		
Design not LAP fund			-	July 2	2020 (Phase	2) & .	July 2022 (P	hase	1)		
Operating Impac	t:			Rel	ated Proje	cts:					-1
				BV (	Cultural Asse ject.	essme	ent must be	comp	oleted first u	nder	separate
			Project Phas	se S	ummary						
Phase	Committed	FY18/19	FY 19/20		Y 20/21	F	Y 21/22	F	Y 22/23		
Design Construction/CEI Paving Tota		\$ -	\$ -	\$	200,000	\$	-	\$	1,562,652 700,000 2,262,652	\$	2,462,652
			Funding Sou	rce S	Summary						
Phase Fund 102 FDOT LAP Grant	Funded \$ -	FY18/19	FY 19/20		Y 20/21 200,000 562,652	\$	<b>Y 21/22</b> 350,000	\$	Y 22/23 350,000 I,000,000		
Tota	-	\$ -	\$ -	\$	762,652	\$	350,000	\$ 1	1,350,000	\$	2,462,652

Project No:	TBD							Date:		04/04/18
Project Name:	<b>BV</b> Connectivit	ty - Geraldine S	treet					Contact:		J. Bouquet
Location:	Geraldine Stre	et	-					Project Start:		10/01/19
Department:	Engineering		-				Pro	ject Complete:		09/30/21
Account No:	102-4102-541-	·6300	-				Pre	oject Estimate:	\$	376,444
			_					inding to Date:		
Project Descripti	on/Justificatio	n:					•	•		
Geraldine Street pa	vement and drair	nage improveme	nts. <i>F</i>	Amend previ	ously	, prepared c	onstruction drav	wings (Stantec).		
·										
Reasons for Fun	ding Modificati	ion (if applicab	le):							
Design not LAP fund	ded. FDOT LAP re	equirements. LAF	fund	ds available .	July 2	2019				
					•					
Operating Impac	t:					ated Proje				
					BV (	Cultural Asse	essment must be	completed first	under s	eparate
					proj	ect.				
				roject Phas					_	
Phase	Committed	FY18/19	F	Y 19/20	F	Y 20/21	FY 21/22	FY 22/23	]	
Design Review			\$	20,000						
Construction/CEI					\$	356,444				
									1	
Total	\$ -	\$ -	\$	20,000	\$	356,444	\$ -	\$ -	\$	376,444
				nding Sou					<b></b>	
Phase	Funded	FY18/19		Y 19/20	F	Y 20/21	FY 21/22	FY 22/23	1	
Fund 102	\$ -		\$	20,000						
FDOT LAP Grant			\$	356,444						
			<u> </u>						_	
									] _	
Total	\$ -	\$ -	\$	376,444	\$	-	\$ -	\$ -	\$	376,444

Project No:	TBD						Date	:	04/02/18
Project Name:	<b>BV</b> Connectivity	ty - Southard St	reet				Contact	:	J. Bouquet
Location:	Southard betw	een Duval & Th	nomas				<b>Project Start</b>	:	10/01/20
Department:	Engineering		=			Proj	ect Complete	:	09/30/22
Account No:	102-4102-541-	-6300	-			Pro	ject Estimate	<b>:</b> \$	1,054,000
			-			Project Fu	nding to Date	; \$	
Project Descripti	ion/Justificatio	n:				•	_		
Mill/Pave and new			uval and Thomas	Street	s. FDOT gr	rant funding for o	construction onl	у.	
					J	J		•	
Dagger for Fun	alina Madifiaat	ion (if opplicate	\[_\_\_\						
Reasons for Fun					1 2010				
Design not LAP fund	ded. FDOT LAP re	equirements. LAI	P funds available	as of Ju	ily 2018.				
Operating Impac	4-			Polat	ed Proje	cte:			
	· L .				•		a a manufact and finat		
				II		essment must be	completed first	under	separate
				projed	ct.				
			Project Pha	SA Sur	mmary				
Phase	Committed	FY18/19	FY 19/20		20/21	FY 21/22	FY 22/23	П	
1 Hase	Committee	1 1 10/13	1 1 13/20	- '	20/21	1 1 2 1/22	1 1 22/23	┨	
Design				\$	50,000			┨	
Construction/CEI				Ψ	30,000	\$ 1,004,000		1	
CONSTRUCTION						Ψ 1,004,000		1	
Tota	S -	\$ -	\$ -	\$	50,000	\$ 1,004,000	\$ -	\$	1,054,000
1014	·II 女	<del>  </del>	<u>⊪                                    </u>	W		ψ 1,001,000	<del> </del>	<u> </u>	1,001,000
Phase	Funded	FY18/19	FY 19/20		20/21	FY 21/22	FY 22/23	TI	
Fund 102	\$ -	1 1 10/13	1 1 13/20	\$		1 1 2 1/22	1 1 22/23	┨	
FDOT LAP Grant				Φ	50,000	\$ 1.004.000		-	
I DOT LAF GIAM	•		<b> </b>	<b> </b>		\$ 1,004,000			
	-	<b> </b>	<b> </b>	-		-			
Tota	<u>s</u> -	\$ -	\$ -	\$	50,000	\$ 1,004,000	\$ -	\$	1,054,000
i Jiu	·II Ψ	H Y	II ¥	<b>■</b> Ψ	55,555	<sub>11</sub> Ψ 1,00π,000	H Y	ıΨ	1,000

Project No:	TBD					Date:	ı	07/05/18
Project Name:	FY2019 ADA S	Sidewalks	1			Contact:		E. Augst
Location:	City-Wide					Project Start:		10/01/18
Department:	Engineering				Pro	ject Complete:		09/30/19
Account No:	102-4102-541-	6300				oject Estimate:		500,000
					Project Fu	inding to Date:	\$	-
Project Descrip	tion/Justificati	on:						
Construct/repair s	sidewalks, transiti	ions and miscella	neous projects t	o support ADA co	ompliance and co	nsent decree. Ta	arget fu	nds to
Simonton Street	(Truman to Simo	nton Beach) in c	onjunction with	mill/pave. Design	n Bahama Drive/	Venitia sidewalk	improv	ements for
future construction	n. If funds remai	n, Elizabeth Stre	et sidewalks (Tru	ıman to Angela).			•	
				<b>G</b> .				
Reasons for Fu	ındina Modifica	ntion (if applica	iple).					
	manig mounio	ition (ii applioc	1010).					
<b>Operating Impa</b>	ict:			Related Proje	ects:			
				ase Summary			_	
Phase	Committed	FY18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23		
Design/Construct		\$ 500,000						
							4	
							4	
Total	•	<u>Ф</u> 500,000	<u></u>		<u> </u>		-	E00 000
Total	<b>Ъ</b> -	\$ 500,000		\$ -	\$ -	\$ -	\$	500,000
				urce Summary		U =>/ 00/00	7	
Phase	Funded	FY18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	4	
Fund 102		\$ 500,000					4	
	<b> </b>			-	-		4	
				-	-		-	
Total	\$ -	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$	500,000
i Jiai	<b>π</b> Ψ	Ψ 000,000	IΨ	III Y	IIΨ	IIΨ	шΨ	555,550

Project No:	TBD			Date:				
Project Name:	FY2019 Paving	g Program	-	Contact:				E. Augst
Location:	City-Wide		•			Project Start:		10/01/18
Department:	Engineering					ject Complete:		09/30/19
Account No:	102-4102-541-	6300	_			oject Estimate:		1,500,000
			-		Project Fu	inding to Date:	\$	-
Project Descrip	tion/Justificati	on:						
Target funds towa			.5M) from Olivia	to Simonton Bead	ch. If funds rema	aining, mill/pave	Elizabe	th Street
(Truman to Angela		-	•					
ľ	,							
Danage for Fu	un alim or NA o alifi o a	ation (if amplies	-lala\-					
Reasons for Fu	inding Modifica	ation (if applica	abie):					
Operating Impa	nct:			Related Proje	cts:			
			Project Pha	ase Summary				
Phase	Committed	FY18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	Ī	
Simonton		\$ 1,500,000					1	
Total	\$ -	\$ 1,500,000	\$ -	\$ -	\$ -	\$ -	\$	1,500,000
				urce Summary			_	
Phase	Funded	FY17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22		
Fund 102		\$ 1,500,000						
							]	
							]	
			_				_	
Total	\$ -	\$ 1,500,000	\$ -	- \$	\$ -	\$ -	\$	1,500,000

Project No:	TBD					Date:		04/03/18
Project Name:	Angela Street I	Improvements	-			Contact:		J. Bouquet
Location:		en Thomas & Er	nma			Project Start:		10/01/18
Department:	Engineering		_			ject Complete:		09/30/19
Account No:	102-4102-541-	6300	_			oject Estimate:		240,000
					Project Fu	nding to Date:	\$	-
<b>Project Descrip</b>	tion/Justificati	on:						
Construct new sid			etween Thomas	& Emma extendi	ng ADA access to	Truman Park. N	1aintai	n parking on
west side. Mill/pa	ive roadway will g	gravel shoulder o	n east side.					
•	,							
Reasons for Fu	nding Modifica	ation (if applica	able):					
110400110 101 1 4	maning mounted	ation (ii appliot	20.07.					
<b>Operating Impa</b>	ct:			Related Proje	cts:			
				Design Funded b	oy II41021801			
			Project Pha	ase Summary				
Phase	Committed	FY18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23		
Survey-Design							1	
Construction		\$ 225,000						
CEI		\$ 15,000						
	_				_	_		
Total	\$ -	\$ 240,000		\$ -	\$ -	\$ -	\$	240,000
				urce Summary			_	
Phase	Committed	FY18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23		
Fund 102		\$ 240,000						
							]	
							1	
		0 0 10 000						0.40.000
Total	- ۵	\$ 240,000	- ۵	\$ -	\$ -	- \$	\$	240,000

Project No:	TBD							Date:		04/20/18	
<b>Project Name:</b>	Bertha-First St	reet	Reconstruc	ction	1			Contact:		J. Bouquet	
Location:	Bertha-First Streets						10/01/18				
Department:	Engineering					Project Start: 10/01/2 Project Complete: 09/30/2					
Account No:	102-4102-541-	-6300	0	_1			Pro	oject Estimate:	\$	1,075,000	
				_1			Project Fu	inding to Date:	\$	-	
Project Descrip	otion/Justificati	ion:									
Construct new sic	lewalks along Ber	rtha-F	irst Streets	ROW	/ in conjunct	ion with Monroe	County reconstr	uction of roadwa	ay. MC	)U between	
City & County req	uired including fu	undin	g for design	and	construction	by County cont	racted design en	gineer and contra	actor.		
	, a e.ae.a.a		.8 .0. 0.00.8			,		B			
Reasons for Fu	ındina Madifia	otion	/if applied	hla	١.						
Reasons for Fu	maing wounte	ation	i (ii appiica	ible	<i>)</i> .					1	
Operating Impa	act:					Related Proje	ects:				
						, , , , , , , , , , , , , , , , , , ,					
					Project Pha	se Summary					
Phase	Committed	F	FY18/19		FY 19/20	FY 20/21	FY 21/22	FY 22/23	1		
Design		\$	125,000						1		
Construction				\$	900,000				1		
CEI				\$	50,000						
Total	-	\$	125,000	\$	950,000	\$ -	\$ -	\$ -	\$	1,075,000	
				F	unding Soเ	ırce Summary					
Phase	Committed	F	FY18/19	F	FY 19/20	FY 20/21	FY 21/22	FY 22/23	1		
Fund 102		\$	125,000	\$	950,000						
									1		
Tota	-	\$	125,000	\$	950,000	-	\$ -	\$ -	\$	1,075,000	

Project No:	TBD					Date	:	04/03/18
Project Name:	Jose Marti Driv	ve Reconstruction	- on			Contact	:	J. Bouquet
Location:	Jose Marti Driv	/e	-		:	10/01/18		
Department:	Engineering		-		Pro	ject Complete	:	09/30/20
Account No:	102-4102-541-	-6300	-			oject Estimate		1,050,000
			-			unding to Date		-
Project Descrip	otion/Justificati	ion:			•	J	<u></u>	,
Survey, design an			ve including drair	nage and ADA im	provements.			
			_					
Reasons for Fu	ındina Modifica	ation (if applies	able):					
Reasons for re	inding Modifica	ation (ii applica	ibiej.					
Operating Impa	act:			Related Proje	ects:			
				ase Summary			_	
Phase	Committed	FY18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23		
Design		\$ 50,000						
Construction			\$ 1,000,000					
CEI							╝	
					1	1	<b>.</b>	
Tota	-	\$ 50,000	\$ 1,000,000	- \$	\$ -	\$ -	\$	1,050,000
				urce Summary			_	
Phase	Committed	FY18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23		
Fund 102		\$ 50,000	\$ 1,000,000				╝	
							_	
							1	
Tota	\$ -	\$ 50,000	\$ 1,000,000	\$ -	\$ -	\$ -	\$	1,050,000