

MEMORANDUM



Date: October 31, 2018
To: Jim Scholl, City Manager
Cc: Key West Bight Management District Board
From: Karen Olson, Deputy Director
Mark Tait, Marinas Manager
Re: August Monthly Report for Key West Historic Seaport

Key West Bight Operations:

- Holiday lighting, trees and decorations being installed and will be ready for the annual Bight Before Christmas lighting.
- Working on task order for grading/ rocking the gravel parking lot adjacent to conch Republic Seafood.
- D-Dock Repair and Piling Replacement project to start in early December.
- Work on the Ferry Terminal Pier Extensions is approximately 20% complete.
- Schooner Wharf ADA Restroom project to start mid-December.

Key West Bight Marina:

- October transient dockage was up 49 % compared to last October.
- The Florida Power Boat Club has all slips in the marina full for this year. Power Boat races from November 7 to November 12.
- Fantasy Fest we had three vessels canceled from the event because of mechanics problems 3 days or less from arrival check in and we couldn't get the slips rented.
- 11,652 passengers passed through the Ferry Terminal this October compared to 6,138 last October.
- Fuel sales in October were up 48% from \$60,100.36 in 2017 to \$88,782.82 for this year.
- The Marina has a strong advance reservation for Christmas to New Year's week already we only have 3 slips open.

MONTHLY FUEL SALES COMPARISON (GALLONS)

	FY15			FY16			FY17			FY18		
	KWB		FT	KWB		FT	KWB		FT	KWB		FT
	GAS	DIESEL	DIESEL	GAS	DIESEL	DIESEL	GAS	DIESEL	DIESEL	GAS	DIESEL	DIESEL
OCT	5,077	8,519		8,194	8,718	19,917	5,445	15,022	13,690	7,293	11,586	12,965
NOV	11,108	8,266		7,594	11,979	18,975	10,233	13,808	17,014	9,525	7,864	20,251
DEC	6,222	14,528	18,890	7,610	13,134	26,094	7,077	11,592	41,865	7,628	17,114	28,486
JAN	8,824	16,446	37,442	7,787	13,430	36,597	10,951	15,344	23,924	4,077	7,632	34,763
FEB	5,887	12,740	52,766	4,752	13,406	59,704	10,090	18,767	55,648	10,038	18,954	48,931
MAR	15,029	14,384	74,695	11,475	21,663	73,319	11,504	27,835	76,875	12,292	16,969	77,373
APR	13,589	27,765	44,400	11,943	27,676	40,830	10,469	32,103	35,062	14,220	32,748	36,701
MAY	15,716	15,236	21,305	13,421	22,964	30,813	10,149	14,613	20,685	10,611	18,819	19,624
JUN	14,742	10,212	21,355	31,080	25,633	18,755	14,526	13,844	19,394	23,857	18,440	20,181
JUL	22,487	16,695	19,906	42,265	33,152	19,977	30,276	19,286	19,590	39,766	25,155	19,529
AUG	21,469	12,484	24,441	21,322	18,439	19,395	18,059	19,574	19,727	34,119	27,795	19,534
SEP	10,676	11,649	18,345	9,848	9,241	19,550	3,615	5,175	3,645	16,434	14,021	18,714
TOTAL	150,826	168,924	333,545	177,291	219,435	383,926	142,394	206,963	347,119	189,860	217,097	357,052
							NOTE: Fuel system down at KWB (05-27-17 to 05-31-17) ** Holiday Weekend**					
							HURRICANE IRMA					