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FROM: Rod Delostrinos, Director of Transportation

VIA: Greg Veliz, Assistant City Manager

DATE: February 6, 2019

**SUBJECT:** Transit Development Plan Overview and Update of the process: Rod Delostrinos and Tindale Oliver.

**ACTION STATEMENT:** This presentation provides the Key West City Commission an overview and update of the Transit Development Plan from the City of Key West: Transit Department and Tindale Oliver & Associates, Inc, the contracted transit consultant. The Commissioners will be asked to provide guidance on establishing the long-term vision and strategic direction for transit in the City. Commission input will be integrated into the draft TDP and brought back to the Commission for approval later in the year.

## **BACKGROUND:**

A Transit Development Plan (TDP) is a Florida Department of Transportation (FDOT) required; 10-year horizon plan intended to support the development of an effective multi-modal transportation system for the State of Florida. Every five years a Major TDP Update is required. The last Key West Transit (KWT) Major TDP Update was completed in September of 2014.

PURPOSE AND JUSTIFICATION: Production of a FDOT compliant Transit Development Plan.

## FINANCIAL IMPACT:

Project allocation for \$130,000 is budgeted in Fiscal Year 18-19 Transit Account 411-4401-544-31. Current Purchase Order balance is at \$101,071.95.