

KWB Rent & Gross Sales Comparison Report
2000-2018

CPI - All Urban Consumers	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	Months To Year End	Avg.	
	3.4	2.8	1.6	2.3	2.7	3.4	3.2	2.8	3.8	-0.4	1.6	3.2	2.1	1.5	1.6	0.1	1.3	2.1	2.5			2.6	
AER PHOTOGRAPHY Lazy Way, Unit F 426 SF																							
GROSS SALES												\$25,680.00	\$18,703.62	\$57,045.50	\$62,236.87	\$51,736.35	\$51,241.85	\$49,439.55	\$66,238.81	\$35,679.00	5	33.12%	
Percent Change Over Prior Year												NA	-27.17%	205.00%	-16.87%	-0.96%	-3.52%	33.98%	TBD				
Annual Base Rent (July - June)												\$14,058.00	\$14,760.96	\$15,204.00	\$15,659.76	\$15,972.96	\$16,005.00	\$16,133.04	\$16,407.24	\$16,882.44			
Base Rent per SF												\$33.00	\$34.65	\$35.69	\$36.76	\$37.50	\$37.87	\$38.51	\$39.63	\$41.42		\$42.22	
Percentage Rent Paid												\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
Total Rent as % of Sales												54.74%	78.92%	26.65%	25.16%	30.87%	31.23%	32.63%	24.77%	TBD		56.04%	
B.O.'S FISH WAGON 801 Caroline Street 1,816 SF																			1 mo rent abate				
GROSS SALES	\$314,342.72	\$255,637.88	\$334,376.88	\$358,666.00	\$337,989.00	\$465,270.00	\$527,955.00	\$558,596.25	\$696,708.10	\$898,248.50	\$1,084,353.85	\$1,235,805.62	\$1,218,070.00	\$1,119,106.52	\$1,081,353.10	\$1,196,105.01	\$1,069,769.62	1,072,923.65	978,600.58		12		
Percent Change Over Prior Year	NA	-18.68%	30.80%	7.26%	-5.76%	37.66%	13.47%	5.80%	24.72%	28.93%	20.72%	13.97%	-1.44%	-8.12%	-3.37%	10.61%	-10.56%	0.29%	-8.79%			9.75%	
Annual Base Rent (Oct. - Sept.)	\$12,230.04	\$12,841.92	\$13,485.00	\$14,157.00	\$14,865.96	\$15,609.24	\$16,413.00	\$17,204.04	\$18,071.04	\$18,973.44	\$19,922.16	\$20,918.28	\$21,964.20	\$22,623.12	\$20,800.00	\$22,003.60	\$22,147.60	\$23,302.00	\$24,551.37	\$24,768.04			
Base Rent per SF	\$7.19	\$7.55	\$7.93	\$8.33	\$8.74	\$9.18	\$9.65	\$10.12	\$10.63	\$11.16	\$11.72	\$12.30	\$12.92	\$13.31	\$14.62	\$15.72	\$15.67	\$16.07	\$16.43	\$16.82		\$18.17	
Percentage Rent Paid	\$6,630.16	\$1,853.27	\$6,577.61	\$6,656.20	\$4,670.10	\$12,306.96	\$15,287.58	\$16,311.74	\$23,732.53	\$34,921.47	\$45,139.07	\$53,230.66	\$53,230.66	\$44,523.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	
Total Rent as % of Sales	6.00%	5.75%	6.00%	5.80%	5.78%	6.00%	6.00%	6.00%	6.00%	6.00%	6.00%	6.00%	6.00%	6.17%	6.00%	6.55%	6.02%	6.74%	6.83%	7.00%		6.85%	
BUMBLE BEE SILVER CO. 201 William Street, Suite 110 112 SF														\$118,589.58	\$69,054.05	\$71,940.54	\$77,374.91	\$81,261.63	\$106,059.29		12		
GROSS SALES														NA	-41.77%	4.18%	7.55%	5.02%	30.52%	TBD		-8.34%	
Percent Change Over Prior Year														\$18,000.00	\$18,180.00	\$18,489.12	\$18,526.20	\$18,822.72	\$19,199.16	\$19,679.16			
Annual Base Rent (Oct. - Sept.)														\$160.71	\$162.32	\$165.08	\$165.41	\$168.06	\$171.42	\$175.71		\$205.40	
Base Rent per SF														\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$1.83	
Percentage Rent Paid														15.18%	26.33%	25.70%	23.94%	23.16%	18.10%	TBD		28.58%	
Total Rent as % of Sales														15.18%	26.33%	25.70%	23.94%	23.16%	18.10%	TBD		28.58%	
CAPTAIN QUICK DRY Lazy Way, Unit H 452 SF								\$150,205.51	\$185,955.48	\$217,397.57	\$351,743.80	\$325,621.59	\$345,982.70	\$370,904.40	\$385,797.91	\$456,464.05	\$247,855.95	\$243,437.86		4			
GROSS SALES								NA	16.91%	7.43%	61.80%	7.43%	6.25%	7.20%	4.02%	18.32%	45.70%	TBD			18.70%		
Percent Change Over Prior Year								\$14,463.96	\$15,187.20	\$15,946.56	\$16,743.84	\$17,581.08	\$18,107.16	\$18,469.32	\$18,672.48	\$19,083.36	\$19,636.80	\$19,636.80	\$19,636.80	\$19,636.80		\$37.82	
Annual Base Rent (April - March)								\$32.00	\$33.60	\$35.28	\$37.04	\$38.90	\$40.86	\$40.86	\$41.31	\$42.22	\$43.44	\$44.00	\$44.00	\$44.00			
Base Rent per SF								\$0.00	\$0.00	\$0.00	\$4,360.79	\$1,956.22	\$2,620.44	\$488.31	\$5,322.42	\$7,218.28	\$19,636.80	\$19,636.80	\$19,636.80	\$19,636.80		\$0.00	
Percentage Rent Paid								9.63%	8.17%	7.34%	6.00%	6.00%	6.00%	5.99%	5.11%	6.53%	5.67%	7.78%	TBD		7.55%		
Total Rent as % of Sales								9.63%	8.17%	7.34%	6.00%	6.00%	6.00%	5.99%	5.11%	6.53%	5.67%	7.78%	TBD		7.55%		
CONCH ELECTRIC CARS Ferry Terminal Building 718 SF						\$76,599.38	\$225,600.74	\$274,379.12	\$166,512.32	\$167,625.08	\$234,634.71	\$185,873.00	\$263,221.61	\$211,622.20	\$242,581.16	\$407,276.03	\$333,785.61	\$340,730.00	\$397,855.00	\$362,040.51	4	25.93%	
GROSS SALES						NA	194.52%	21.52%	-39.31%	0.57%	39.98%	-20.78%	-41.51%	-15.60%	14.63%	67.89%	-18.04%	2.08%	16.77%	TBD			
Percent Change Over Prior Year								\$13,652.04	\$14,334.60	\$15,051.36	\$15,803.88	\$16,594.08	\$17,427.24	\$18,828.60	\$19,393.44	\$19,781.52	\$19,781.28	\$12,596.16	\$12,873.36	\$13,195.08		\$13.59	
Annual Base Rent (April - March)								\$19.01	\$19.96	\$20.96	\$22.01	\$23.11	\$24.27	\$24.27	\$26.22	\$27.01	\$27.55	\$27.55	\$17.54	\$17.93	\$18.38		\$13.59
Base Rent per SF								\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	
Percentage Rent Paid								17.82%	6.35%	5.49%	9.49%	9.00%	7.07%	6.62%	8.90%	7.99%	4.86%	6.00%	3.47%	TBD		9.62%	
Total Rent as % of Sales								17.82%	6.35%	5.49%	9.49%	9.00%	7.07%	6.62%	8.90%	7.99%	4.86%	6.00%	3.47%	TBD		9.62%	
CONCH REPUBLIC SEAFOOD 631 Greene Street 16,289 SF	\$4,531,263.21	\$5,143,096.92	\$5,785,549.38	\$6,104,553.82	\$6,861,344.13	\$6,847,729.91	\$7,243,386.20	\$8,487,152.94	\$9,649,680.70	\$9,337,047.92	\$9,859,580.78	\$9,800,104.41	\$10,823,968.00	\$11,182,431.80	\$11,655,560.64	\$12,017,911.60	\$12,397,381.53	\$12,579,187.37	\$10,676,551.73	\$10,612,128.17	3	6.74%	
GROSS SALES	NA	13.50%	12.49%	5.51%	12.40%	-0.20%	5.78%	17.17%	13.70%	-3.24%	5.60%	-0.60%	10.45%	3.31%	4.23%	3.11%	3.16%	1.47%	-15.13%	TBD			
Percent Change Over Prior Year								\$256,249.92	\$262,398.48	\$271,320.12	\$275,661.24	\$283,931.04	\$289,325.76	\$298,873.56	\$309,035.28	\$316,761.36	\$329,748.36	\$330,078.12	\$338,990.28	\$344,414.16	\$354,746.64		\$19.54
Annual Base Rent (May - April)								\$15.73	\$16.11	\$16.66	\$16.92	\$17.43	\$18.35	\$18.97	\$19.45	\$20.24	\$20.81	\$21.14	\$21.78	\$22.15	\$22.48		\$19.54
Base Rent per SF								\$0.00	\$0.00	\$0.00	\$17,957.35	\$29,566.45	\$59,136.17	\$53,060.74	\$63,295.75	\$115,322.37	\$165,722.92	\$137,104.04	\$162,900.92	\$151,014.94	\$196,784.23		\$0.00
Percentage Rent Paid								5.66%	5.10%	5.00%	5.00%	5.00%	5.00%	5.00%	4.91%	5.00%	5.00%	5.00%	5.00%	5.00%		5.33%	
Total Rent as % of Sales								5.66%	5.10%	5.00%	5.00%	5.00%	5.00%	5.00%	4.91%	5.00%	5.00%	5.00%	5.00%	5.00%		5.33%	
CUBAN COFFEE QUEEN 284 Margaret Street 208 SF								\$179,232.96	\$368,657.28	\$566,511.00	\$732,130.40	\$866,784.91	\$832,180.69	\$797,832.69	885,110.76	848,338.36	205,641.01	9	41.96%				
GROSS SALES								NA	105.69%	53.67%	29.23%	18.39%	-3.99%	-4.13%	10.94%	4.15%	TBD					41.96%	
Percent Change Over Prior Year								\$8,700.00	\$9,135.00	\$9,591.72	\$9,879.48	\$9,998.04	\$42,000.00	\$42,000.00	\$42,000.00	\$42,630.00	\$43,563.96	\$44,569.92	\$44,569.92	\$214.28		\$90.18	
Annual Base Rent (Sept. - Aug.)								\$41.83	\$43.92	\$46.11	\$47.50	\$48.07	\$48.07	\$42,009.05	\$7,930.84	\$5,869.96	\$10,476.65	\$10,476.65	\$10,476.65	\$10,476.65		\$90.18	
Base Rent per SF								\$2,053.98	\$12,984.44	\$26,398.00	\$6,000.00	\$6,000.00	\$6,000.00	\$209.05	\$73.99	\$28.22	\$50.66	\$50.66	\$50.66	\$50.66		\$0.00	
Percentage Rent Paid								6.00%	6.00%	6.00%	6.00%	6.00%	6.00%	6.00%	6.00%	6.00%	6.00%	6.00%	6.00%	6.00%		7.00%	
Total Rent as % of Sales								6.00%	6.00%	6.00%	6.00%	6.00%	6.00%	6.00%	6.00%	6.00%	6.00%	6.00%	6.00%	6.00%		7.00%	
DRAGONFLY KEY WEST Lazy Way, Unit G 326 SF								\$86,332.54	\$140,218.68	\$110,570.50	\$142,027.00	\$129,411.47	\$109,717.48	\$116,028.75	\$108,247.55	\$107,679.52	\$87,474.99	\$62,566.90		3	6.38%		
GROSS SALES								NA	62.42%	-21.14%	28.45%	-8.88%	-15.22%	5.75%	-6.71%	-0.52%	-18.76%	TBD				6.38%	
Percent Change Over Prior Year								\$11,736.00	\$12,322.80	\$12,939.00	\$13,584.48	\$14,263.68	\$14,691.60	\$14,918.40	\$14,918.40	\$14,918.40	\$15,276.48	\$15,643.08	\$15,643.08	\$15,643.08		\$41.94	
Annual Base Rent (Mar. - Feb.)								\$36.00	\$37.80	\$39.69	\$41.67	\$43.75	\$45.07	\$45.07	\$45.76	\$45.76	\$45.76	\$45.76	\$45.76	\$45.76		\$41.94	
Base Rent per SF								\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	
Percentage Rent Paid								13.99%	8.79%	11.70%	9.56%	11.02%	13.39%	12.86%	13.78%	13.85%	17.46%	TBD			11.84%		
Total Rent as % of Sales								13.99%	8.79%	11.70%	9.56%	11.02%	13.39%	12.86%	13.78%	13.85%	17.46%	TBD				11.84%	

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	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	Months To Year End	Avg.
CPI - All Urban Consumers	3.4	2.8	1.6	2.3	2.7	3.4	3.2	2.8	3.8	-0.4	1.6	3.2	2.1	1.5	1.6	0.1	1.3	2.1	2.5			2.6
FISHERMAN'S CAFÉ 128 SF Lazy Way, Unit C 274 SF GROSS SALES Percent Change Over Prior Year Annual Base Rent: Unit C (Jun. - May) Unit D (Sep. - Aug.) Base Rent per SF Percentage Rent Paid Total Rent as % of Sales																	\$205,838.19 NA	\$342,669.75 66.48%	\$364,445.49 6.35%	\$413,021.42 TBD	2	NA
HALF SHELL RAW BAR 233 Margaret Street 9,715 SF GROSS SALES Percent Change Over Prior Year Annual Base Rent (Apr. - Mar.) Base Rent per SF Percentage Rent Paid Total Rent as % of Sales	\$217,384.97 (*)	\$4,289,144.54 1873.06%	\$4,367,220.47 1.82%	\$4,384,836.78 0.40%	\$4,506,664.41 2.78%	\$4,179,259.63 -7.26%	\$3,801,370.18 -9.04%	\$3,876,417.73 1.97%	\$3,854,934.16 -0.55%	\$3,627,837.73 -5.89%	\$3,913,204.26 7.87%	\$3,834,622.50 -2.01%	\$3,884,828.49 1.31%	\$3,593,217.48 -7.51%	\$4,640,935.82 29.16%	\$4,978,708.51 7.28%	\$5,174,992.86 3.94%	\$5,082,420.96 -1.79%	\$4,966,544.89 -2.28%	\$3,489,121.04 TBD	4	118.47%
HAMMERHEAD SURF SHOP 201 William Street, Unit B 1,006 SF GROSS SALES Percent Change Over Prior Year Annual Base Rent (May - April) Base Rent per SF Percentage Rent Paid Total Rent as % of Sales														\$322,468.33 (*)	\$449,354.11 39.35%	\$512,139.27 13.97%	\$541,630.08 5.76%	\$642,435.68 18.61%	\$592,959.76 -7.70%	\$477,975.75 TBD	4	25.90%
KEY WEST ARTWORKS 201 William Street, Unit A 722 SF GROSS SALES Percent Change Over Prior Year Annual Base Rent (Jan. - Dec) Base Rent per SF Percentage Rent Paid Total Rent as % of Sales								\$158,077.07 NA	\$68,808.85 -56.47%	\$60,824.46 -11.60%	\$55,649.03 -8.51%	\$106,785.85 91.89%	\$136,238.91 27.58%	\$136,438.84 0.15%	\$147,651.15 8.22%	\$173,480.12 17.49%	\$169,468.05 -2.31%	149,122.83 -12.01%	140,656.13 TBD	13,886.56 TBD	11	7.64%
KEY WEST BAIT & TACKLE 241, 251A & 251B Margaret St. 3,444 SF GROSS SALES Percent Change Over Prior Year Annual Base Rent (Jun. - May) Base Rent per SF Percentage Rent Paid Total Rent as % of Sales	\$155,297.98 NA	\$144,760.54 -6.79%	\$113,261.83 -21.76%	\$116,205.60 2.60%	\$154,686.01 33.11%	\$257,930.54 (*) 66.74%	\$261,015.07 1.20%	\$283,895.44 8.77%	\$342,709.00 20.72%	\$427,616.00 24.78%	\$498,230.18 16.51%	\$608,756.77 22.18%	\$730,590.03 20.01%	\$777,502.81 6.42%	\$776,290.67 -0.16%	\$1,018,765.34 31.24%	\$1,140,917.51 11.99%	\$1,069,941.94 -6.22%	\$949,010.60 -11.30%	\$636,587.21 TBD	4	14.85%
KEY WEST ICE CREAM 201 William Street, Unit C 1,001 SF GROSS SALES Percent Change Over Prior Year Annual Base Rent (Apr. - Mar.) Base Rent per SF Percentage Rent Paid Total Rent as % of Sales																	NA NA	NA NA	NA NA	NA NA		NA
LOCAL COLOR 274 Margaret Street 3,048 SF GROSS SALES Percent Change Over Prior Year Annual Base Rent (July - June) Base Rent per SF Percentage Rent Paid Total Rent as % of Sales	\$661,586.00 NA	\$881,088.00 33.18%	\$878,113.50 -0.34%	\$1,116,392.00 27.14%	\$1,335,013.00 19.58%	\$1,453,633.00 8.89%	\$1,502,122.43 3.34%	\$1,381,407.28 -8.04%	\$1,372,270.57 -0.66%	\$1,155,864.87 -15.77%	\$1,228,975.34 6.33%	\$1,372,129.30 11.65%	\$1,541,744.04 12.36%	\$1,554,902.48 0.85%	\$1,364,079.76 -12.27%	\$1,373,228.19 0.67%	\$1,283,748.73 -6.52%	\$1,225,640.01 -4.53%	\$1,064,325.22 -13.16%	\$739,557.51 TBD	4	4.74%
LOST REEF DIVE SHOP 261 Margaret Street 1,801 SF GROSS SALES Percent Change Over Prior Year Annual Base Rent (Dec. - Nov.) Base Rent per SF Percentage Rent Paid Total Rent as % of Sales											\$275,875.82 NA	\$386,251.24 40.01%	\$419,664.48 8.65%	\$451,736.13 7.64%	\$525,813.45 16.40%	\$695,420.87 32.26%	\$630,991.79 -9.26%	\$36,607.23 -14.96%	\$02,983.68 -6.27%	\$73,418.99 TBD	10	16.15%
MCGRAIL & ROWLEY 255 Margaret Street 1,612 SF GROSS SALES Percent Change Over Prior Year Annual Base Rent (Jun. - May.) Base Rent per SF Percentage Rent Paid Total Rent as % of Sales											\$48,162.00 NA	\$50,570.16 5.00%	\$53,098.56 5.00%	\$54,691.56 3.00%	\$55,511.88 1.50%	\$57,182.40 3.00%	\$57,582.72 0.70%	\$58,791.96 2.00%	\$60,026.52 2.00%	\$61,167.00 TBD		0.00%

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GOOD DAY ON A HAPPY PLANET 907 Caroline Street 975 SF																						
GROSS SALES															\$201,736.07 (*)	\$224,830.27	\$147,903.20	276,520.44	140,293.74	203,843.66	3	NA
Percent Change Over Prior Year															NA	11.45%	-26.68%	37.07%	-30.46%	TBD		
Annual Base Rent (July - June)															\$23,559.72	\$24,079.08	\$24,079.08	24,271.80	24,684.36	34,125.00		
Base Rent per SF															\$24.16	\$24.70	\$24.70	\$24.89	\$25.32	\$35.00		\$32.82
Percentage Rent Paid															\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Total Rent as % of Sales															11.68%	10.71%	16.28%	8.78%	17.59%	TBD		23.72%
SCHOONER WHARF BAR 202R William Street 8,872 SF																						
GROSS SALES	\$2,144,975.66	\$2,711,314.35	\$2,943,592.70	\$3,311,161.51	\$3,631,672.82	\$3,559,688.00	\$3,631,467.93	\$3,753,666.59	\$3,811,182.91	\$3,744,990.58	\$4,220,754.70	\$4,747,081.17	\$5,100,967.67	\$4,987,676.18	\$4,671,897.71	\$5,051,225.95	\$5,020,237.15	5,137,209.75	5,069,394.28	1,409,661.50	10	6.28%
Percent Change Over Prior Year	NA	26.40%	8.57%	12.49%	9.68%	1.98%	2.02%	3.36%	1.53%	-1.74%	12.70%	12.47%	7.45%	-2.22%	-6.33%	8.12%	-0.61%	2.33%	-1.32%	TBD		
Annual Base Rent (Oct. - Sept.)	\$87,609.96	\$87,611.76	\$95,718.00	\$100,074.24	\$104,656.92	\$109,464.96	\$230,672.04	\$242,205.60	\$254,314.80	\$267,031.68	\$280,383.24	\$294,402.48	\$309,122.52	\$318,396.24	\$321,580.20	\$321,580.20	\$327,701.16	\$338,169.72	\$344,933.04	\$353,556.48		
Base Rent per SF	\$43.46	\$43.46	\$47.48	\$49.64	\$51.91	\$54.30	\$26.00	\$27.30	\$28.66	\$30.10	\$31.60	\$33.18	\$34.84	\$35.89	\$36.25	\$36.25	\$36.94	\$38.12	\$38.88	\$39.85		\$40.32
Percentage Rent Paid	\$60,317.76	\$60,317.29	\$76,098.62	\$94,011.76	\$108,435.40	\$100,046.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Total Rent as % of Sales	6.90%	5.46%	5.84%	5.86%	5.87%	5.89%	6.35%	6.45%	6.67%	7.13%	6.64%	6.20%	6.06%	6.38%	6.88%	6.37%	6.53%	6.58%	6.80%	TBD		7.13%
TURTLE KRAALS 1 Linds End Village 12,387 SF																						
GROSS SALES	\$3,290,479.96	\$3,591,844.25	\$3,669,336.07	\$3,865,640.84	\$4,000,214.80	\$3,784,782.64	\$3,373,059.25	\$3,444,238.95	\$2,992,894.67	\$2,204,753.63	\$2,431,171.35	\$2,811,990.18	\$2,883,637.19	\$2,797,003.92	\$3,132,472.00	\$2,800,490.93	\$2,882,454.00	\$2,721,886.71	\$2,596,676.47	\$1,740,999.07	4	-0.58%
Percent Change Over Prior Year	NA	9.16%	2.16%	5.35%	3.48%	-6.39%	-10.88%	2.11%	-13.10%	-26.33%	10.27%	15.66%	2.55%	-3.00%	11.99%	-10.60%	2.93%	-5.57%	-4.60%	TBD		
Annual Base Rent (Apr. - Mar.)	\$97,467.36	\$97,467.36	\$97,467.36	\$97,467.36	\$193,014.00	\$196,671.72	\$202,578.00	\$209,465.76	\$213,864.48	\$223,050.84	\$223,050.84	\$228,191.04	\$229,194.00	\$235,382.28	\$235,382.28	\$246,080.28	\$242,431.68	\$371,610.00	\$379,785.48	\$389,280.00		
Base Rent per SF	\$22.78	\$22.78	\$22.78	\$22.78	\$45.12	\$45.97	\$47.35	\$21.27	\$21.72	\$22.65	\$22.65	\$23.18	\$18.50	\$19.00	\$19.00	\$19.87	\$19.57	\$30.00	\$30.66	\$31.43		\$25.94
Percentage Rent Paid	\$72,085.90	\$76,488.99	\$85,999.45	\$95,546.60	\$7,092.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Total Rent as % of Sales	5.15%	4.84%	5.00%	4.99%	5.00%	5.20%	6.01%	6.08%	7.15%	10.12%	9.17%	8.11%	7.95%	8.42%	7.51%	8.79%	8.41%	13.65%	14.63%	TBD		7.74%
WATERFRONT BREWERY 201 William Street 18,942 SF																						
GROSS SALES																NA	\$2,752,542.23 (*)	\$4,778,475.00	\$4,282,849.00	\$1,804,033.00	7	NA
Percent Change Over Prior Year																NA	NA	73.60%	-10.37%	TBD		
Annual Base Rent (Aug. - July)																\$397,782.00	\$398,577.60	\$402,962.04	\$410,618.16	\$421,704.84		
Base Rent per SF																\$21.00	\$21.04	\$21.27	\$21.68	\$22.26		
Percentage Rent Paid																\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Total Rent as % of Sales																NA	14.48%	14.64%	14.92%	TBD		NA
YOURS & MAYAN Lazy Way, Units A, A-1, B 472 SF																						
GROSS SALES										\$105,134.54	\$146,284.19	\$210,437.35	\$231,711.05	\$267,250.00	\$260,434.00	\$298,580.00	\$334,861.00	\$355,236.25	\$293,897.00	\$284,748.00	2	19.82%
Percent Change Over Prior Year										NA	39.14%	43.86%	10.11%	15.34%	-2.55%	14.65%	12.15%	6.08%	-17.27%	TBD		
Annual Base Rent (Mar. - Feb.)										\$14,748.00	\$23,990.40	\$25,189.92	\$26,449.56	\$27,584.52	\$28,790.28	\$28,809.72	\$28,809.72	\$28,809.72	\$29,501.16	\$30,209.16		
Base Rent per SF										\$41.76	\$50.83	\$53.37	\$56.04	\$58.44	\$60.58	\$61.00	\$61.04	\$61.04	\$62.50	\$64.00		
Percentage Rent Paid										\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Total Rent as % of Sales										14.03%	16.40%	11.97%	11.41%	10.32%	9.64%	8.60%	8.11%	10.04%	10.04%	TBD		11.67%

(*) Less than 12 months

TBD - To be determined