																				Months	
	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019 Year E	
CPI - All Urban ConsumersAER PHOTOGRAPHYLazy Way, Unit F426 SFGROSS SALES	3.4	2.8	1.6	2.3	2.7	3.4	3.2	2.8	3.8	-0.4	1.6	3.2 \$25,680.00	2.1 \$18,703.62	1.5	1.6 \$62,236.87	0.1 \$51,736.35	1.3 \$51,241.85	2.1 \$49,439.55	2.5 \$66,238.81	\$35,679.00 5	2.6
Percent Change Over Prior Year Annual Base Rent (July - June) Base Rent per SF												\$23,000.00 NA \$14,058.00 \$33.00	-27.17% \$14,760.96 \$34.65	205.00% \$15,204.00 \$35.69	9.10% \$15,659.76 \$36.76	- 16.87% \$15,972.96 \$37.50	- 0.96% \$16,005.00 \$37.87	- 3.52% \$16,133.04 \$37.87	33.98% \$16,407.24 \$38.51	\$16,882.44 \$39.63	33.12% \$42.22
Percentage Rent Paid Total Rent as % of Sales												\$0.00 54.74%	\$0.00 78.92%	\$0.00 26.65%	\$0.00 25.16%	\$0.00 30.87%	\$0.00 31.23%	\$0.00 32.63%	\$0.00 24.77%	\$0.00 TBD	56.04%
B.O.'S FISH WAGON801 Caroline Street1,816 SFGROSS SALESPercent Change Over Prior YearAnnual Base Rent (Oct Sept.)Base Rent per SFPercentage Rent PaidTotal Rent as % of Sales	\$314,342.72 NA \$12,230.04 \$7.19 \$6,630.16 6.00%	\$255,637.88 - 18.68% \$12,841.92 \$7.55 \$1,853.27 5.75%	\$334,376.88 30.80% \$13,485.00 \$7.93 \$6,577.61 6.00%	\$358,666.00 7.26% \$14,157.00 \$8.33 \$6,656.20 5.80%	\$337,989.00 - 5.76% \$14,865.96 \$8.74 \$4,670.10 5.78%	\$465,270.00 37.66% \$15,609.24 \$9.18 \$12,306.96 6.00%	\$527,955.00 13.47% \$16,413.00 \$9.65 \$15,287.58 6.00%	\$558,596.25 5.80% \$17,204.04 \$10.12 \$16,311.74 6.00%	\$696,708.19 24.72% \$18,071.04 \$10.63 \$23,732.53 6.00%	\$898,248.50 28.93% \$18,973.44 \$11.16 \$34,921.47 6.00%	\$1,084,353.85 20.72% \$19,922.16 \$11.72 \$45,139.07 6.00%	\$1,235,805.62 13.97% \$20,918.28 \$12.30 \$53,230.66 6.00%	\$1,218,070.00 - 1.44% \$21,964.20 \$12.92 \$53,230.06 6.17%	\$1,119,106.52 - 8.12% \$22,623.12 \$13.31 \$44,523.27 6.00%	\$1,081,353.10 - 3.37% \$70,800.00 \$43.62 \$0.00 6.55%	\$1,196,105.01 10.61% \$72,003.60 \$44.36 \$0.00 6.02%	\$1,069,769.62 - 10.56% \$72,147.60 \$39.73 \$0.00 6.74%	1,072,923.65 0.29% \$73,302.00 \$40.36 \$0.00 6.83%	1 mo rent abate 978,600.58 - 8.79% \$68,537.37 \$37.74 \$0.00 7.00%	12 TBD \$74,768.04 \$41.17 \$0.00 TBD	9.75% \$18.17 6.85%
BUMBLE BEE SILVER CO.201 William Street, Suite 110112 SFGROSS SALESPercent Change Over Prior YearAnnual Base Rent (Oct Sept.)Base Rent per SFPercentage Rent PaidTotal Rent as % of Sales														\$118,589.58 NA \$18,000.00 \$160.71 \$0.00 15.18%	\$69,054.05 - 41.77% \$18,180.00 \$162.32 \$0.00 26.33%	\$71,940.54 4.18% \$18,489.12 \$165.08 \$0.00 25.70%	\$77,374.91 7.55% \$18,526.20 \$165.41 \$0.00 23.94%	81,261.63 5.02% \$18,822.72 \$168.06 \$0.00 23.16%	106,059.29 30.52% \$19,199.16 \$171.42 \$0.00 18.10%	41,201.30 8 TBD \$19,679.16 \$175.71 \$0.00 TBD	- 8.34% \$205.40 28.58%
CAPTAIN QUICK DRYLazy Way, Unit H452 SFGROSS SALESPercent Change Over Prior YearAnnual Base Rent (April - March.)Base Rent per SFPercentage Rent PaidTotal Rent as % of Sales										\$150,205.51 NA \$14,463.96 \$32.00 \$0.00 9.63%	\$185,955.48 23.80% \$15,187.20 \$33.60 \$0.00 8.17%	\$217,397.57 16.91% \$15,946.56 \$35.28 \$0.00 7.34%	\$351,743.80 61.80% \$16,743.84 \$37.04 \$4,360.79 6.00%	\$325,621.59 - 7.43% \$17,581.08 \$38.90 \$1,956.22 6.00%	\$345,982.70 6.25% \$18,107.16 \$40.06 \$2,620.44 5.99%	\$370,904.40 7.20% \$18,469.32 \$40.86 \$484.31 5.11%	\$385,797.91 4.02% \$18,672.48 \$41.31 \$6,522.42 6.53%	\$456,464.05 18.32% \$18,672.48 \$41.31 \$7,218.28 5.67%	\$247,855.95 - 45.70% \$19,083.36 \$42.22 \$197.51 7.78%	\$271,848.49 3 TBD \$19,636.80 \$43.44 \$0.00 TBD	18.70% \$37.82 7.55%
CONCH ELECTRIC CARSFerry Terminal Building718 SFGROSS SALESPercent Change Over Prior YearAnnual Base Rent (April - March)Base Rent per SFPercentage Rent PaidTotal Rent as % of Sales						\$76,599.38 NA \$13,652.04 \$19.01 \$0.00 17.82%	\$225,600.74 194.52% \$14,334.60 \$19.96 \$0.00 6.35%	\$274,379.12 21.62% \$15,051.36 \$20.96 \$0.00 5.49%	\$166,512.32 - 39.31% \$15,803.88 \$22.01 \$0.00 9.49%	\$167,625.08 0.67% \$16,594.08 \$23.11 \$0.00 9.90%	\$234,634.71 39.98% \$16,594.08 \$23.11 \$0.00 7.07%	\$185,873.00 - 20.78% \$17,427.24 \$24.27 \$0.00 9.38%	\$263,221.61 41.61% \$17,427.24 \$24.27 \$0.00 6.62%	\$211,622.20 - 19.60% \$18,828.60 \$26.22 \$0.00 8.90%	\$242,581.16 14.63% \$19,393.44 \$27.01 \$0.00 7.99%	\$407,276.03 67.89% \$19,781.52 \$27.55 \$0.00 4.86%	\$333,785.61 - 18.04% \$19,781.28 \$27.55 \$246.86 6.00%	\$340,730.00 2.08% \$12,596.16 \$17.54 \$7,847.64 6.00%	\$397,855.00 16.77% \$12,873.36 \$17.93 \$916.38 3.47%	\$539,344.41 1 TBD \$13,195.08 \$18.38 \$0.00 TBD	25.93% \$13.59 9.62%
CONCH REPUBLIC SEAFOOD631 Greene Street16,289 SFGROSS SALESPercent Change Over Prior YearAnnual Base Rent (May - April)Base Rent per SFPercentage Rent PaidTotal Rent as % of Sales	\$4,531,263.21 NA \$256,249.92 \$15.73 \$0.00 5.66%	\$5,143,096.92 13.50% \$262,398.48 \$16.11 \$0.00 5.10%	\$5,785,549.38 12.49% \$271,320.12 \$16.66 \$17,957.35 5.00%	\$6,104,553.82 5.51% \$275,661.24 \$16.92 \$29,566.45 5.00%	\$6,861,344.13 12.40% \$283,931.04 \$17.43 \$59,136.17 5.00%	\$6,847,729.91 - 0.20% \$289,325.76 \$17.76 \$53,060.74 5.00%	\$7,243,386.20 5.78% \$298,873.56 \$18.35 \$63,295.75 5.00%	\$8,487,152.94 17.17% \$309,035.28 \$18.97 \$115,322.37 5.00%	\$9,649,680.70 13.70% \$316,761.36 \$19.45 \$165,722.92 5.00%	\$9,337,047.92 - 3.24% \$329,748.36 \$20.24 \$137,104.04 5.00%	\$9,859,580.78 5.60% \$330,078.12 \$20.26 \$162,900.92 5.00%	\$9,800,104.41 - 0.60% \$338,990.28 \$20.81 \$151,014.94 5.00%	\$10,823,968.00 10.45% \$344,414.16 \$21.14 \$196,784.23 5.00%	\$11,182,431.80 3.31% \$354,746.64 \$21.78 \$204,374.95 5.00%	\$11,655,560.64 4.23% \$360,772.08 \$22.15 \$211,925.22 4.91%	\$12,017,911.60 3.11% \$366,189.00 \$22.48 \$234,706.58 5.00%	\$12,397,381.53 3.16% \$369,117.48 \$22.66 \$250,751.60 5.00%	\$12,579,187.37 1.47% \$371,701.32 \$22.82 \$257,258.05 5.00%	\$10,676,551.73 - 15.13% \$379,507.08 \$23.30 \$154,320.51 5.00%	\$11,883,336.65 2 TBD \$570,114.96 \$35.00 \$0.00 TBD	6.74% \$19.54 5.33%
CUBAN COFFEE QUEEN284 Margaret Street208 SFGROSS SALESPercent Change Over Prior YearAnnual Base Rent (Sept Aug.)Base Rent per SFPercentage Rent PaidTotal Rent as % of Sales											\$179,232.96 NA \$8,700.00 \$41.83 \$2,053.98 6.00%	\$368,657.28 105.69% \$9,135.00 \$43.92 \$12,984.44 6.00%	\$566,511.00 53.67% \$9,591.72 \$46.11 \$24,398.00 6.00%	\$732,130.40 29.23% \$9,879.48 \$47.50 \$34,048.32 6.00%	\$866,784.91 18.39% \$9,998.04 \$48.07 \$42,009.05 6.00%	\$832,180.69 - 3.99% \$42,000.00 \$201.92 \$7,930.84 6.00%	\$797,832.69 - 4.13% \$42,000.00 \$201.92 \$5,869.96 6.00%	885,110.76 10.94% \$42,630.00 \$204.95 \$10,476.65 6.00%	848,338.36 - 4.15% \$43,563.96 \$209.44 \$7,336.34 6.00%	467,467.44 6 TBD \$44,569.92 \$214.28 \$0.00 TBD	41.96% \$90.18 7.00%
DRAGONFLY KEY WESTLazy Way, Unit G326 SFGROSS SALESGROSS SALESPercent Change Over Prior YearAnnual Base Rent (Mar Feb.)Base Rent per SFPercentage Rent PaidTotal Rent as % of Sales										\$86,332.54 NA \$11,736.00 \$36.00 \$0.00 13.59%	\$140,218.68 62.42% \$12,322.80 \$37.80 \$0.00 8.79%	\$110,570.50 - 21.14% \$12,939.00 \$39.69 \$0.00 11.70%	\$142,027.00 28.45% \$13,584.48 \$41.67 \$0.00 9.56%	\$129,411.47 - 8.88% \$14,263.68 \$43.75 \$0.00 11.02%	\$109,717.48 - 15.22% \$14,691.60 \$45.07 \$0.00 13.39%	\$116,028.75 5.75% \$14,918.40 \$45.76 \$0.00 12.86%	\$108,247.55 - 6.71% \$14,918.40 \$45.76 \$0.00 13.78%	\$107,679.52 - 0.52% \$14,918.40 \$45.76 \$0.00 13.85%	\$87,474.99 - 18.76% \$15,276.48 \$46.86 \$0.00 17.46%	\$79,920.37 1 TBD \$15,643.08 \$47.98 \$0.00 TBD	6.38% \$41.94 11.84%

KWB Rent & Gross Sales Comparison Report 2000-2018

	2000-2018 Months														nths To						
	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019 Ye	ar End
CPI - All Urban ConsumersFISHERMAN'S CAFÉLazy Way, Unit C128 SFLazy Way, Unit D274 SFGROSS SALESPercent Change Over Prior YearAnnual Base Rent:	3.4	2.8	1.6	2.3	2.7	3.4	3.2	2.8	3.8	-0.4	1.6	3.2	2.1	1.5	1.6	0.1	1.3 \$205,838.19 NA	2.1 \$342,669.75 66.48%	2.5 \$364,445.49 6.35%	\$413,021.42 TBD	2.6 2 NA
Unit C (Jun May) Unit D (Sep Aug.) Base Rent per SF Percentage Rent Paid Total Rent as % of Sales																	\$9,807.72 \$16,028.40 \$64.27 \$0.00 12.55%	\$9,915.60 \$16,166.04 \$64.88 \$0.00 7.61%	\$10,133.76 \$16,769.52 \$66.92 \$0.00 7.38%	\$10,427.64 \$17,155.20 \$68.61 \$0.00 TBD	\$64.57 20.16%
HALF SHELL RAW BAR231 Margaret Street9,715 SFGROSS SALESPercent Change Over Prior YearAnnual Base Rent (Apr Mar.)Base Rent per SFPercentage Rent PaidTotal Rent as % of Sales	\$217,384.97 (*) NA \$210,000.00 \$23.02 \$0.00 96.60%	\$4,289,144.54 1873.06% \$210,000.00 \$23.02 \$4,457.23 5.00%	\$4,367,220.47 1.82% \$210,000.00 \$23.02 \$8,361.02 5.00%	\$4,384,836.78 0.40% \$210,000.00 \$23.02 \$9,241.84 5.00%	\$4,506,664.41 2.78% \$219,241.80 \$24.03 \$6,091.42 5.00%	\$4,179,259.63 - 7.26% \$223,366.44 \$24.49 \$0.00 5.34%	\$3,801,370.18 - 9.04% \$230,067.48 \$25.22 \$0.00 6.05%	\$3,876,417.73 1.97% \$237,889.80 \$26.08 \$0.00 6.14%	\$3,854,934.16 - 0.55% \$242,885.52 \$26.63 \$0.00 6.30%	\$3,627,837.73 - 5.89% \$253,329.60 \$27.77 \$0.00 6.98%	\$3,913,204.26 7.87% \$253,329.60 \$27.77 \$0.00 6.47%	\$3,834,622.50 - 2.01% \$259,156.08 \$28.41 \$0.00 6.76%	\$3,884,828.49 1.31% \$266,153.28 \$29.18 \$0.00 6.85%	\$3,593,217.48 - 7.51% \$273,339.48 \$29.96 \$0.00 7.61%	\$4,640,935.82 29.16% \$281,539.68 \$28.98 \$0.00 6.07%	\$4,978,708.51 7.28% \$283,580.88 \$29.19 \$0.00 5.70%	\$5,174,992.86 3.94% \$283,580.88 \$29.19 \$26,918.69 6.00%	\$5,082,420.96 - 1.79% \$286,700.28 \$29.51 \$18,244.98 6.00%	\$4,966,544.89 - 2.28% \$293,007.72 \$30.16 \$4,984.97 6.00%	\$5,142,349.06 TBD \$300,332.88 \$30.91 \$0.00 TBD	1 118.47% \$24.94 11.70%
HAMMERHEAD SURF SHOP201 William Street, Unit B1,006 SFGROSS SALESPercent Change Over Prior YearAnnual Base Rent (May - April)Base Rent per SFPercentage Rent PaidTotal Rent as % of Sales														\$322,468.33 (*) NA \$32,607.96 \$32.41 \$0.00 10.11%	\$449,354.11 39.35% \$32,607.96 \$32.41 \$0.00 7.26%	\$512,139.27 13.97% \$32,966.64 \$32.77 \$0.00 6.44%	\$541,630.08 5.76% \$34,203.96 \$34.00 \$0.00 6.32%	\$642,435.68 18.61% \$34,546.08 \$34.34 \$4,000.06 6.00%	\$592,959.76 - 7.70% \$35,202.36 \$34.99 \$375.23 6.00%	\$477,975.75 TBD \$36,188.04 \$35.97 \$0.00 TBD	4 25.90% \$33.19 7.53%
KEY WEST ARTWORKS201 William Street, Unit A722 SFGROSS SALESPercent Change Over Prior YearAnnual Base Rent (Jan Dec)Base Rent per SFPercentage Rent PaidTotal Rent as % of Sales								\$158,077.07 NA \$20,216.04 \$28.00 \$0.00 12.79%	\$68,808.85 - 56.47% \$21,226.80 \$29.40 \$0.00 30.85%	\$60,824.46 - 11.60% \$22,288.20 \$30.87 \$0.00 36.64%	\$55,649.03 - 8.51% \$23,402.52 \$32.41 \$0.00 42.05%	\$106,785.85 91.89% \$24,572.64 \$34.03 \$0.00 23.01%	\$136,238.91 27.58% \$25,804.32 \$35.74 \$0.00 18.94%	\$136,438.84 0.15% \$26,578.44 \$36.81 \$0.00 19.48%	\$147,651.15 8.22% \$27,003.72 \$37.40 \$0.00 18.29%	\$173,480.12 17.49% \$27,003.72 \$37.40 \$0.00 15.57%	\$169,468.05 -2.31% \$27,381.84 \$37.92 \$0.00 16.16%	149,122.83 - 12.01% \$28,066.44 \$38.87 \$0.00 18.82%	140,656.13 TBD \$28,655.88 \$39.69 \$0.00 20.37%	13,886.56 TBD \$29,114.40 \$40.32 \$0.00 TBD	11 7.64% \$37.89 28.07%
KEY WEST BAIT & TACKLE241, 251A & 251B Margaret St.3,444 SFGROSS SALESPercent Change Over Prior YearAnnual Base Rent (Jun May)Base Rent per SFPercentage Rent PaidTotal Rent as % of Sales	\$155,297.98 NA \$17,364.00 \$17.36 \$0.00 11.18%	\$144,760.54 - 6.79% \$18,233.04 \$18.23 \$0.00 12.60%	\$113,261.83 - 21.76% \$19,143.96 \$19.14 \$0.00 16.90%	\$116,205.60 2.60% \$20,100.96 \$20.10 \$0.00 17.30%	\$154,686.01 33.11% \$21,106.56 \$21.11 \$0.00 13.64%	\$257,930.54 (*) 66.74% \$22,161.84 \$22.16 \$0.00 8.59%	\$261,015.07 1.20% \$22,161.84 \$22.16 \$0.00 8.49%	\$283,895.44 8.77% \$38,963.76 \$38.96 \$0.00 13.72%	\$342,709.00 20.72% \$40,659.96 \$28.16 \$0.00 11.86%	\$427,616.00 24.78% \$42,693.00 \$29.57 \$0.00 9.98%	\$498,230.18 16.51% \$44,827.80 \$31.04 \$0.00 9.00%	\$608,756.77 22.18% \$47,069.04 \$32.60 \$0.00 7.73%	\$730,590.03 20.01% \$50,322.36 \$34.85 \$0.00 6.89%	\$777,502.81 6.42% \$51,832.08 \$35.89 \$0.00 6.67%	\$776,290.67 - 0.16% \$52,765.08 \$36.54 \$0.00 6.80%	\$1,018,765.34 31.24% \$104,353.20 \$30.30 \$0.00 10.24%	\$1,140,917.51 11.99% \$105,396.84 \$30.60 \$0.00 9.24%	\$1,069,941.94 - 6.22% \$106,450.80 \$30.91 \$0.00 9.95%	\$949,010.60 - 11.30% \$108,153.96 \$31.40 \$0.00 11.40%	\$636,587.21 TBD \$111,290.40 \$32.31 \$0.00 TBD	4 14.85% \$27.76 11.22%
KEY WEST ICE CREAM201 William Street, Unit C1,001 SFGROSS SALESPercent Change Over Prior YearAnnual Base Rent (Apr Mar.)Base Rent per SFPercentage Rent PaidTotal Rent as % of Sales																NA NA \$34,064.04 \$34.03 \$0.00	NA NA \$34,064.04 \$34.03 \$0.00 TBD	NA NA \$34,438.80 \$34.40 \$0.00 TBD	NA NA \$35,196.48 \$35.16 \$0.00 TBD	NA NA \$36,076.32 \$36.04 \$0.00 TBD	NA \$34.15 NA
LOCAL COLOR274 Margaret Street3,048 SFGROSS SALESPercent Change Over Prior YearAnnual Base Rent (July - June)Base Rent per SFPercentage Rent PaidTotal Rent as % of Sales	\$661,586.00 NA \$23,838.84 \$20.82 \$15,856.26 6.00%	\$881,088.00 33.18% \$24,910.68 \$21.76 \$27,950.10 6.00%	\$878,113.50 - 0.34% \$26,037.24 \$22.74 \$26,649.57 6.00%	\$1,116,392.00 27.14% \$25,216.08 \$22.02 \$39,766.92 5.82%	\$1,335,013.00 19.58% \$26,468.04 \$23.12 \$53,632.74 6.00%	\$1,453,633.00 8.89% \$63,660.24 \$20.89 \$18,804.36 5.67%	\$1,502,122.43 3.34% \$63,658.20 \$20.89 \$26,467.11 6.00%	\$1,381,407.28 - 8.04% \$63,658.20 \$20.89 \$19,226.34 6.00%	\$1,372,270.57 - 0.66% \$94,801.80 \$31.10 \$0.00 6.91%	\$1,155,864.87 - 15.77% \$94,801.80 \$31.10 \$0.00 8.20%	\$1,228,975.34 6.33% \$95,032.68 \$31.18 \$0.00 7.73%	\$1,372,129.30 11.65% \$99,784.32 \$32.74 \$0.00 7.27%	\$1,541,744.04 12.36% \$104,773.56 \$34.37 \$0.00 6.80%	\$1,554,902.48 0.85% \$107,916.72 \$35.41 \$0.00 6.94%	\$1,364,079.76 - 12.27% \$110,087.04 \$36.12 \$0.00 8.07%	\$1,373,228.19 0.67% \$110,093.76 \$36.12 \$0.00 8.02%	\$1,283,748.73 -6.52% \$110,313.36 \$36.19 \$0.00 8.59%	\$1,225,640.01 - 4.53% \$111,195.96 \$36.48 \$0.00 9.07%	\$1,064,325.22 - 13.16% \$113,086.80 \$37.10 \$0.00 10.63%	\$739,557.51 NA \$116,366.28 \$38.18 \$0.00 TBD	4 4.74% \$28.55 7.36%
LOST REEF DIVE SHOP261 Margaret Street1,801 SFGROSS SALESPercent Change Over Prior YearAnnual Base Rent (Dec Nov.)Base Rent per SFPercentage Rent PaidTotal Rent as % of Sales											\$275,875.82 NA \$48,162.00 \$26.74 \$0.00 17.46%	\$386,251.24 40.01% \$50,570.16 \$28.08 \$0.00 13.09%	\$419,664.48 8.65% \$53,098.56 \$29.48 \$0.00 12.65%	\$451,736.13 7.64% \$54,691.56 \$30.37 \$0.00 12.11%	\$525,813.45 16.40% \$55,511.88 \$30.82 \$0.00 10.56%	\$695,420.87 32.26% \$57,182.40 \$31.75 \$0.00 8.22%	\$630,991.79 - 9.26% \$57,582.72 \$31.97 \$0.00 9.13%	536,607.23 - 14.96% \$58,791.96 \$32.64 \$0.00 10.96%	502,983.68 - 6.27% \$60,026.52 \$33.33 \$0.00 11.93%	73,418.99 TBD \$61,167.00 \$33.96 \$0.00 TBD	10 16.15% \$30.73 15.70%
MCGRAIL & ROWLEY255 Margaret Street1,612 SFGROSS SALESPercent Change Over Prior YearAnnual Base Rent (Jun May.)Base Rent per SFPercentage Rent PaidTotal Rent as % of Sales																		NA \$48,360.00 \$30.00 \$0.00 TBD	NA \$49,762.44 \$30.87 \$0.00 TBD		0.00% \$4.29 0.00%

KWB Rent & Gross Sales Comparison Report 2000-2018

																	Months To	То				
	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	Year End	Avg.
CPI - All Urban Consumers	3.4	2.8	1.6	2.3	2.7	3.4	3.2	2.8	3.8	-0.4	1.6	3.2	2.1	1.5	1.6	0.1	1.3	2.1	2.5			2.6
GOOD DAY ON A HAPPY PLANET																						
907 Caroline Street 975 SF																						
GROSS SALES															\$201,736.07 (*)	\$224,830.27	\$147,903.20	276,520.44	140,293.74	203,843.6	66 3	
Percent Change Over Prior Year															NA	11.45%	-26.68%	37.07%	-30.46%	TBD		NA
Annual Base Rent (July - June)															\$23,559.72	\$24,079.08	\$24,079.08	24,271.80	24,684.36	34,125.00		
Base Rent per SF															\$24.16	\$24.70	\$24.70	\$24.89	\$25.32	\$35.00		\$32.82
Percentage Rent Paid															\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Total Rent as % of Sales															11.68%	10.71%	16.28%	8.78%	17.59%	TBD		23.72%
SCHOONER WHARF BAR																						
202R William Street 8,872 SF																						
GROSS SALES	\$2,144,975.66	\$2,711,314.35	\$2,943,592.70	\$3,311,161.51	\$3,631,672.82	\$3,559,688.00	\$3,631,467.93	\$3,753,666.59	\$3,811,182.91	\$3,744,990.58	\$4,220,754.70	\$4,747,081.17	\$5,100,967.67	\$4,987,676.18	\$4,671,897.71	\$5,051,225.95	\$5,020,237.15	5,137,209.75	5,069,394.28	1,409,661.5	50 10	
Percent Change Over Prior Year	NA	26.40%	8.57%	12.49%	9.68%	-1.98%	2.02%	3.36%	1.53%	-1.74%	12.70%	12.47%	7.45%	-2.22%	-6.33%	8.12%	-0.61%	2.33%	-1.32%	TBD		6.28%
Annual Base Rent (Oct Sept.)	\$87,609.96	\$87,611.76	\$95,718.00	\$100,074.24	\$104,656.92	\$109,464.96	\$230,672.04	\$242,205.60	\$254,314.80	\$267,031.68	\$280,383.24	\$294,402.48	\$309,122.52	\$318,396.24	\$321,580.20	\$321,580.20	\$327,701.16	\$338,169.72	\$344,933.04	\$353,556.48		
Base Rent per SF	\$43.46	\$43.46	\$47.48	\$49.64	\$51.91	\$54.30	\$26.00	\$27.30	\$28.66	\$30.10	\$31.60	\$33.18	\$34.84	\$35.89	\$36.25	\$36.25	\$36.94	\$38.12	\$38.88	\$39.85		\$40.32
Percentage Rent Paid	\$60,317.76	\$60,317.29	\$76,098.62	\$94,011.76	\$108,435.40	\$100,046.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Total Rent as % of Sales	6.90%	5.46%	5.84%	5.86%	5.87%	5.89%	6.35%	6.45%	6.67%	7.13%	6.64%	6.20%	6.06%	6.38%	6.88%	6.37%	6.53%	6.58%	6.80%	TBD		7.13%
TURTLE KRAALS																						
1 Lands End Village 12,387 SF																						
GROSS SALES	\$3,290,479.96	\$3,591,844.26	\$3,669,336.07	\$3,865,640.84	\$4,000,214.80	\$3,784,782.64	\$3,373,059.25	\$3,444,238.96	\$2,992,894.67	\$2,204,753.63	\$2,431,171.36	\$2,811,990.18	\$2,883,637.19	\$2,797,003.92	\$3,132,472.00	\$2,800,490.93	\$2,882,454.00	\$2,721,886.71	\$2,596,676.47	\$2,625,824.68	1	
Percent Change Over Prior Year	NA	9.16%	2.16%	5.35%	3.48%	-5.39%	-10.88%	2.11%	-13.10%	-26.33%	10.27%	15.66%	2.55%	-3.00%	11.99%	-10.60%	2.93%	-5.57%	-4.60%	TBD		-0.58%
Annual Base Rent (Apr Mar.)	\$97,467.36	\$97,467.36	\$97 <i>,</i> 467.36	\$97,467.36	\$193,014.00	\$196,671.72	\$202,578.00	\$209,465.76	\$213,864.48	\$223,050.84	\$223,050.84	\$228,191.04	\$229,194.00	\$235,382.28	\$235,382.28	\$246,080.28	\$242,431.68	\$371,610.00	\$379,785.48	\$389,280.00		
Base Rent per SF	\$22.78	\$22.78	\$22.78	\$22.78	\$45.12	\$45.97	\$47.35	\$21.27	\$21.72	\$22.65	\$22.65	\$23.18	\$18.50	\$19.00	\$19.00	\$19.87	\$19.57	\$30.00	\$30.66	\$31.43		\$25.94
Percentage Rent Paid	\$72,085.90	\$76,488.99	\$85,999.45	\$95,546.60	\$7,092.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Total Rent as % of Sales	5.15%	4.84%	5.00%	4.99%	5.00%	5.20%	6.01%	6.08%	7.15%	10.12%	9.17%	8.11%	7.95%	8.42%	7.51%	8.79%	8.41%	13.65%	14.63%	TBD		7.74%
WATERFRONT BREWERY																						
201 William Street 18,942 SF																						
GROSS SALES																NA	\$2,752,542.23 (*)	\$4,778,475.00	\$4,282,849.00	\$1,804,033.00	7	
Percent Change Over Prior Year																NA	NA	73.60%	-10.37%	TBD		NA
Annual Base Rent (Aug July)																\$397,782.00	\$398,577.60	\$402,962.04	\$410,618.16	\$421,704.84		
Base Rent per SF																\$21.00	\$21.04	\$21.27	\$21.68	\$22.26		\$31.66
Percentage Rent Paid																\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Total Rent as % of Sales																NA	14.48%	14.64%	14.92%	TBD		NA
YOURS & MAYAN																						1
Lazy Way, Units A, A-1, B 472 SF																						
GROSS SALES										\$105,134.54	\$146,284.19	\$210,437.35	\$231,711.05	\$267,250.00	\$260,434.00	\$298,580.00	\$334,861.00	\$355,236.25	\$293,897.00	\$284,748.00	2	
Percent Change Over Prior Year										NA	39.14%	43.86%	10.11%	15.34%	-2.55%	14.65%	12.15%	6.08%	-17.27%	TBD		19.82%
										\$14,748.00	\$23,990.40	\$25,189.92	\$26,449.56	\$27,584.52	\$28,592.52	\$28,790.28	\$28,809.72	\$28,809.72	\$29,501.16	\$30,209.16		
Annual Base Rent (Mar Feb.)						1				A 40 TC	4=0.00	4-9-9-	450.01	ć50.44	460 50	401.00					1	1 1
Annual Base Rent (Mar Feb.) Base Rent per SF										\$43.76	\$50.83	\$53.37	\$56.04	\$58.44	\$60.58	\$61.00	\$61.04	\$61.04	\$62.50	\$64.00		\$56.23
· · ·										\$43.76 \$0.00	\$50.83 \$0.00	\$53.37 \$0.00	\$56.04 \$0.00	\$58.44 \$0.00	\$60.58 \$0.00	\$61.00 \$0.00	\$61.04 \$0.00	\$61.04 \$0.00	\$62.50 \$0.00	\$64.00 \$0.00		\$56.23

(*) Less than 12 months TBD - To be determined

KWB Rent & Gross Sales Comparison Report 2000-2018