# CITY OF KEY WEST MONTHLY ENERGY MANAGER (EM) REPORT

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Date:	March 13, 2019

Reporting for December, 2018–January, 2019.

### **Current vs. Baseline Energy Use for City-operated Facilities** (All City electrical meters):

December 1-31, 2018 December 1-31, 2017

MWh used: 643 MWh used: 639

Energy cost: \$90,245 Energy cost: \$100,188

<u>January1-31, 2019</u>

MWh used: 593

MWh used: 552

Energy cost: \$92,134 Energy cost: \$89,004

### **Current vs. Baseline Water Use for City-operated Facilities** (All City water meters):

December 1-31, 2018 December 1-31, 2017

Gal used: 8.88M Gal used: 1.53M

Water cost: \$96,679 Water cost: \$14,865

<u>January1-31, 2019</u> <u>January1-31, 2018</u>

\*Gal used: 1.68M Gal used: 6.18M

\*Water cost: \$19,190 Water cost: \$63,680

## **Street Lighting:**

• Field trial approved by City. Keys Energy has ordered replacement Smathers Beach street lights with FWC-approved amber luminaires. These lights will remain in service year-round.

### **Vehicle Charging Stations:**

• Revenue account and automatic billing for use of two vehicle charging station at City Hall has been approved by City Manager and SEMACONNECT has been notified.

<sup>\*</sup> January 2019 billing incomplete, added to February 2019 billing.

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### City Hall at Glynn Archer Electrical (4302373-00):

• December 2018 electric usage (November 6 – December 6, 2018):

o KEYS: 43,200 kWh 130kW Demand Cost: \$5,509

o Solar: 8,469 kWh 16.4% of total energy consumption from solar.

• December 2017 electric usage:

o KEYS: 49,200 kWh 127kW Demand Cost: \$6,506

o Solar: 9,443 kWh 16% of total energy consumption from solar.

January 2019 electric usage (December 7, 2018 – January 7, 2019):

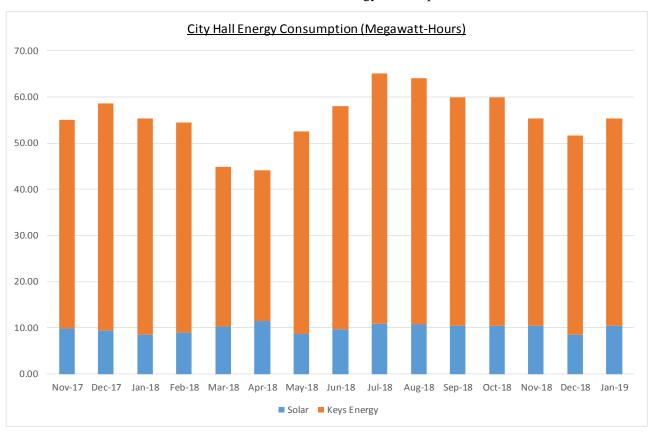
o KEYS: 44,880 kWh 146kW Demand Cost: \$5,298

o Solar: 8,692 kWh 18.9% of total energy consumption from solar.

• January 2018 electric usage:

o KEYS: 46,800 kWh 137kW Demand Cost: \$6,501

Solar: 8,574 kWh 15.5% of total energy consumption from solar.



- 12-month rolling energy averages to-date, February 2018 through January 2019:
  - Solar 10,060 kWh per month 18.2% of total.
  - o Utility 45,360 kWh per month 81.8% of total.

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### City Hall at Glynn Archer Water (FKAA 500521-021545):

December 2018 water usage: December 2017 water usage:

67,849 gal Cost: \$672 212,726 gal Cost: \$2,150

January 2019 water usage: January 2018 water usage:

14,314 gal Cost: \$221 26,628 gal Cost: \$281

### 2019 Objectives:

• Turtle-friendly lights installed on S. Roosevelt Blvd. at Smathers Beach. *Installation March '19*.

• Separate metering for athletic field lighting (due to account reclass and demand billing).

o Estimated budget \$5,000 (funded in FY2019 budget).

• Minor controls additions to City Hall Lutron lighting control system.

o Estimated budget \$2,000 (funded in FY2019 budget).

• Install permanent energy monitoring equipment at City Hall at Glynn Archer.

o Supplement existing Building Automation System already capable of energy monitoring.

o Estimated budget \$8,000 (funded in FY2019 budget).

o Energy audit of City Hall.

• Execute quote for relocating irrigation pump to deeper of two cisterns.

### **Energy Manager Certification:**

Energy Manager wishes to recognize and sincerely thank the Board for their support during this certification endeavor.

