

# Port and Marine Services Capital Project Status

## May 31, 2019

DISTRICT	PM/ CONTRACTOR	LOCATION	PROJECT #	PROJECT
1	PM: Doug  Design: K2M  Contractor:	Port	TBD	<b>Mallory Pier Improvements</b> <ul style="list-style-type: none"> <li>• Project estimate for design \$3,400,000</li> <li>• Design will include extending pier to better accommodate existing ships and design of monopile for bow lines</li> <li>• Have received FSTED funding of \$850,000</li> <li>• Have received Mallory Square Berthing Improvements Study from Jacobs</li> <li>• Study distributed to staff.</li> <li>• Jacobs revising concept report</li> </ul>
1	PM: Doug  Design:  Contractor:	Port	TBD	<b>Mole Security Checkpoint Passenger Improvements</b> <ul style="list-style-type: none"> <li>• Project estimate for design \$400,000</li> <li>• Design will include 2-way roadway and new permanent shelters</li> <li>• Have received FSTED funding of \$200,000</li> <li>• Will task architect for design</li> </ul>
1	PM: Doug  Design: Bill Horn  Contractor:	KWB	KB1501	<b>907 Caroline Street Design (Piano Shop/ Maint Shop)</b> <ul style="list-style-type: none"> <li>• Project estimate for design \$150,000</li> <li>• Design of new structure to replace existing</li> <li>• Bight Board gave direction for one story structure</li> <li>• Bert Bender to design retail and maintenance shop</li> <li>• City to seek 3<sup>rd</sup> opinion by structural engineer on current condition, options for repair, estimates for repair, and analysis of 50% rule</li> <li>• Structural Engineering Firm Artibus has provided a 3<sup>rd</sup> structural opinion that recommends demolishing the building because of current condition as well as the 50% rule.</li> <li>• Bight Board has requested action item for demo and new construction of one story</li> <li>• Discussed with HARC per BB direction. Building can be added as a contributing by submitting to HARC and City Commission. FEMA rules would not apply</li> <li>• Tenant will still have to be removed from building</li> </ul>
1	PM: Karen  Design:  Contractor:	KWB	KB1402	<b>Piling Repair</b> <ul style="list-style-type: none"> <li>• Budget \$500,000/yr.</li> <li>• Ongoing project with multiple phases</li> <li>• Phase I replacement completed by Florida Dredge &amp; Dock</li> <li>• Completed updated piling, cross member, hardware inspection.</li> <li>• Permits submitted to FDEP, ACOE for work. FDEP permit received</li> <li>• Phase 2 Bids received for all of D-Dock. Ebsary was low bidder, \$215,000</li> <li>• Construction on D-dock has been completed</li> </ul>

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				<ul style="list-style-type: none"> <li>Phase 3 will be remaining piles and dock repairs</li> </ul>
1	PM: Karen  Design/Permit: Tetra Tech  Contractor:	KWB	KB1509	<b>Seawall Repair</b> <ul style="list-style-type: none"> <li>Budget \$500,000/yr.</li> <li>Ongoing project with multiple phases</li> <li>Kearns has reached substantial completion with Phase I – Half Shell raw Bar Seawall Repair</li> <li>Engineering Assessment for Phase II (Turtle Kraals to Schooner Wharf) Complete.</li> <li>Phase II Environmental Permit submitted</li> <li>Engineering Assessment for Phase III (Schooner Wharf to Conch Republic) complete. Report being reviewed.</li> <li>FDEP and Corp permits have been submitted</li> <li>Have received construction drawings</li> <li>Expect construction to start this summer</li> <li>Final Phase of inspections will be C-Dock (concrete pier)-have received task order for inspections</li> <li>Bid document has been advertised</li> <li>Prebid meeting held on May 21. Bids open June 6</li> <li>Construction period scheduled starting August</li> </ul>
1	PM: Karen  Design: Bill Horn Contractor:	KWB	KB1103 KB1507	<b>Phase II Common Area Enhancements/Margaret St Fire Pump/Backflow Building Removal</b> <ul style="list-style-type: none"> <li>Improvements include: Plaza areas at Greene, William, Margaret, and Grinnell Streets</li> <li>Project budget \$2.3 Million</li> <li>Install streetscaping and signage for direction of and points of interest.</li> <li>Install lighting -- decorative, security, and safety.</li> <li>Complete redesign of Lazy Way Plaza</li> <li>Designate pedestrian-friendly walkways and bicycle routes for ADA compliance and facilitation.</li> <li>Removal of old backflow building and relocation of new structure</li> <li>Perez has developed concept, moving into design</li> <li>Waiting on final plans form Bill Horn</li> </ul>
1	PM: Karen  Design: Bill Horn  Contractor: Allied	KWB	KB1302	<b>Bath House Renovations</b> <ul style="list-style-type: none"> <li>Tasks orders issued to Horn for \$19,000/\$12,000</li> <li>Major upgrade to interior both Margaret and Main bath house</li> <li>Project estimated at \$789,000</li> <li>Construction drawings in house review</li> <li>City review complete</li> <li>Bids received March 15-all bids were well above budget and were rejected</li> <li>Bight Board and CRA approval.</li> <li>PO issued for work for Allied canceled PO lack of progress</li> <li>Mobile bathroom has been delivered.</li> <li>Tasking Sea Tech under general services contract with</li> </ul>

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				<p>Margaret bathroom based on their original bid. Approved by Bight Board and CRA. \$300,445.</p> <ul style="list-style-type: none"> <li>• Have worked out FEMA issue and project is moving forward</li> <li>• Waiting on revised drawings with waterproofing option</li> </ul>
1	<p>PM: Karen</p> <p>Design:</p> <p>Contractor:</p>	KWB	KB1305	<p><b>631 Greene St. Site Development</b></p> <ul style="list-style-type: none"> <li>• Greene St Parking lots/Ice house/Reef Relief</li> <li>• Cost estimate \$2,725,000</li> <li>• Received proposal from K2M to develop concept drawings NTE \$20,000. PO has been issued</li> <li>• FL Keys Land Surveying has completed study</li> <li>• Meet with K2M for a kick-off meeting-Develop concept plans.</li> <li>• Waiting on discussion about parking garage</li> </ul>
1	<p>PM: Karen</p> <p>Design: Bill Horn</p> <p>Contractor:</p>	KWB	KB1401	<p><b>BO's Fish Wagon Roof</b></p> <ul style="list-style-type: none"> <li>• Project cap \$100,000, architect estimate significantly higher</li> <li>• Design task order to Horn, \$23,000-approximately\$13,000 spent</li> <li>• Letter sent which allows BO's to complete project and reimburse for work up to \$87,000</li> </ul>
1	<p>PM: Karen</p> <p>Design: Bill Horn</p> <p>Contractor: Pedro Flacon</p>	City Marina	GB1301/G B1302	<p><b>Dockmaster Office/Transient Bathhouse</b></p> <ul style="list-style-type: none"> <li>• Partially granted funded-up to \$350,000</li> <li>• New 3,300 sq ft building and covered area</li> <li>• Estimated construction cost \$1.5 million</li> <li>• 4 Bids Received February 14</li> <li>• Low bidder Pedro Falcon at \$1,917,953</li> <li>• Budget \$1,638,316, additional funds identified \$200,000, budget short by \$80,000</li> <li>• City Commission approved March 20</li> <li>• NTP Issued on April 30.</li> <li>• Contractor has secured building permits</li> <li>• Work began first week of June</li> <li>• Existing building has been demolished. Contractor laying out new building</li> <li>• Drainage pipe issue that was not identified by Perez Eng</li> <li>• Drainage pipe issue resolved</li> <li>• All pilings are drilled and installed</li> <li>• Grade beams have been poured</li> <li>• Columns are complete.</li> <li>• Flooring has been poured</li> <li>• Exterior Walls complete</li> <li>• Front entrance being constructed</li> <li>• Interior walls are being completed</li> <li>• Project on track to be completed in June/July</li> </ul>

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Other:

1. Replacement of generator at ferry terminal-Meet with electrical contractor who is working on design. Plans call for a mobile generator.
2. Installation of cameras at Mallory and Outer Mole-Bid advertised bid twice and rejected bids. Combining with Duval Street bid. Three bids received. Recommendation is to reject bids. Bids rejected, have received grant funding in the amount of \$83,484. Have meet with consultant. ITB has been advertised. Four bids received. \$215,340 to \$555,000. Bids are being reviewed. Initial analysis is low bid would be thrown out and second lowest bid of \$397,770 would be accepted. IFSS awarded bid. Notice to proceed has been issued