

June 7, 2019

MEMORANDUM

TO: Doug Bradshaw, Port Director & Karen Olson, Deputy Port Director

FROM: Dana Pollitt, Managing Partner, ADEPT

SUBJECT: Key West Bight Management District Board, May 2019 Monthly Update,

Key West Historic Seaport Marketing Services Contract #10-015

The following is a summary of ADEPT's May 2019 marketing activities for the Key West Historic Seaport:

PUBLIC RELATIONS / MEDIA SNIPPETS

Email Marketing Notifications

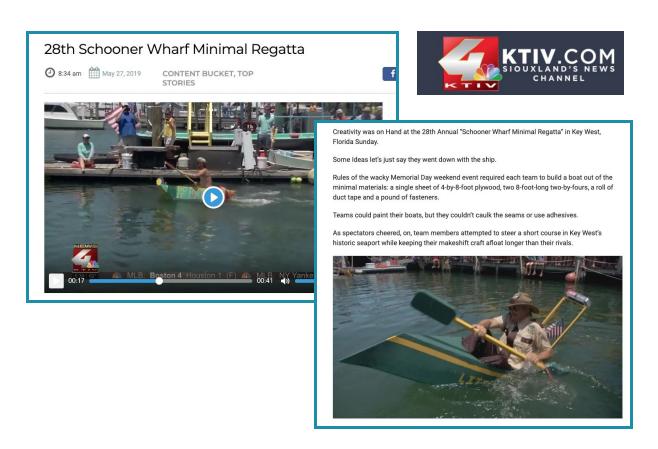
May Email Newsletter/eBlasts







- Media / Press Clippings Captured During the Month of May:
 - The 28th Annual Schooner Wharf Minimal Regatta was covered by KITV and was promoted on their Channel 4 News Channel.
 - The article was promoted on all social media outlets.
 - Link to Article and Media Footage.



SOCIAL MEDIA

(Facebook, Twitter, Instagram, Foursquare, YouTube, TripAdvisor, Yelp) Daily social media content creation and posting (Reviews, Live Music, Tenant Info., Updates, Specials, Events, Contests). Below find the monthly updates for each of the KWHS Social Media outlets. See attached Social Media and Website report for March 2019, for in-depth, detailed reporting of each.

Facebook Stats:

- Increase page likes from 2,642 up (↑) to 2,672
- Increase total check-ins to 4,215
- 2,754 people following
- 4.9 ★★'s out of 5

Instagram Stats:

- New followers gained throughout the month with a new total of 2,129. March followers up (1) from 2,105 followers in March.
- Posting weekly Instagram stories (event & promotion reminders, Sunsets, Key West weather, etc.)
- Incorporated Linktree to our Instagram account
- Linktree is a free tool for optimizing our Instagram traffic
- The one bio link is used to house all the content we are driving followers to
- Content then lives longer on the Instagram feed

Twitter Stats:

- Increase in followers to 1.455 from 1.419
- Profile Visits 66 up (↑) 22.2%

TripAdvisor Stats:

- The KWHS has 655 reviews!
- #22 of 140 things to do in Key West.
- Excellent Rating of 4.5 out of 5.
- Daily replies to reviews.

YouTube Stats:

YouTube Results

38,148 Total all time Historic Seaport YouTube Video Views.

ADVERTISING

Google Adwords:

ISLAND-WIDE DISPLAY CAMPAIGN

Running the Digital Advertising Campaign and Creative.

Target: On-island tourists, including hotel guests.

• Impressions: 882,315

Clicks: 2,425

Average CPM: \$1.38

• Cost: \$1,219.18

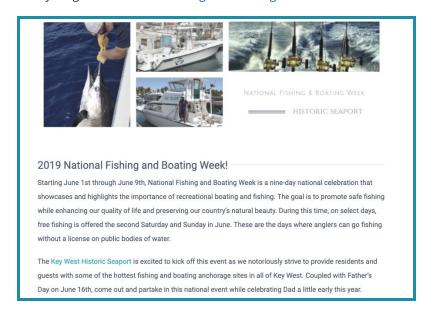
WEBSITE

- Ongoing website maintenance and content creation (Tenant Info, Added & promoted holiday events/information, Blog)
- Added new plugins for events
- Adding new images to tenant pages and homepage
- Seasonal Content
- Regular content writing services
- Updated site with new Google 360 Walking Tour of Seaport
- New images added for dining, entertainment, and shopping
- Acquired new professional photography/seaport Images of Historic Seaport



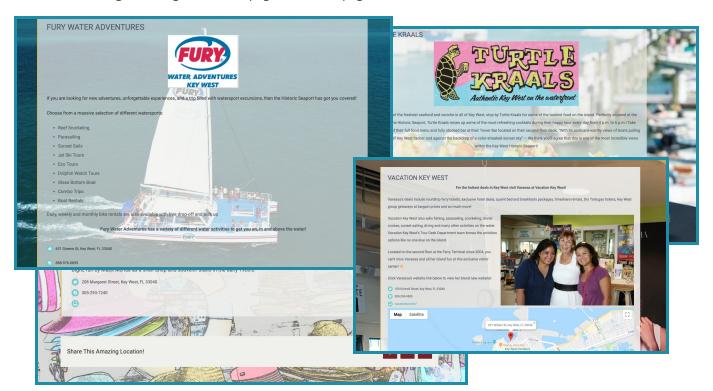


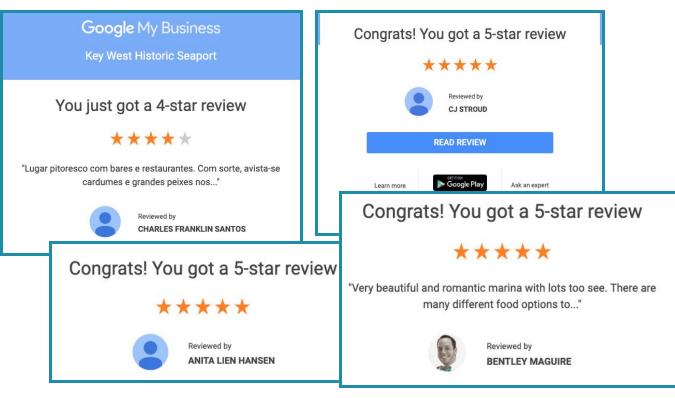
• May Blog: 2019 National Fishing and Boating Week





- Ongoing website maintenance and content creation
- Tenant information added & promoted information
- Adding new images to tenant pages and homepage





Audience Overview:



Acquisition Overview:



Top 10 Referral Sources:

tpc.googlesyndication.com
m.accuweather.com
keywest.com

googleads.g.doubleclick.net

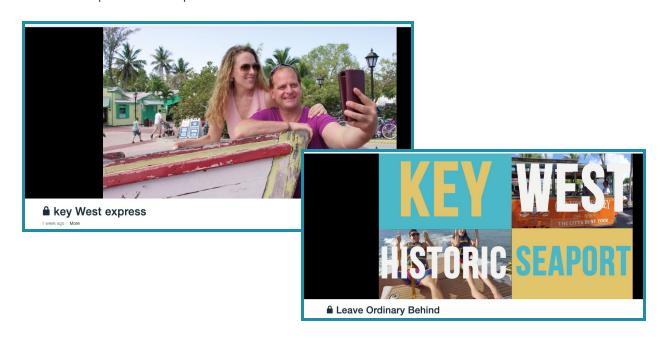
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- www-foxnewscom.cdn.ampproject.org
- 7. keywestfloridaspring.com
- 8. afterhourskeywest.com
- amp-businessinsidercom.cdn.ampproject.org
- amp-usatodaycom.cdn.ampproject.org

Search Terms:

- 1. /
- 2. /things-to-do/
- 3. /things-to-do/food/
- 4. /event/key-west-whiskey-fest/
- 5. /general-information/
- 6. /things-to-do/shopping/
- 7. /events/
- 8. /dining/bos-fish-wagon/
- 9. /shopping/macs-sea-garden/
- 10./shopping/yours-mayan/

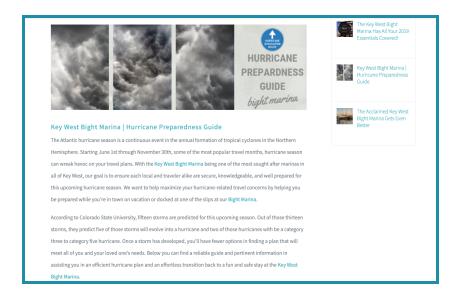
KEY WEST HISTORIC SEAPORT 2019 COMMERCIAL

- Theme | Land, Air & Sea
- Production: April 9th through April 11th
- Post-production: in process



NEW KEY WEST BIGHT MARINA WEBSITE

- Monthly Bight Marina May 2019 Blog is completed
 - o Key West Bight Marina | Hurricane Preparedness Guide
- Email blast/press release info prepared to distribute
- Bightmarina.com and keywestmarina.org will be pointed to KeyWestBightMarina.com once domain settings are finalized







Audience Summary

Key West Historic Seaport

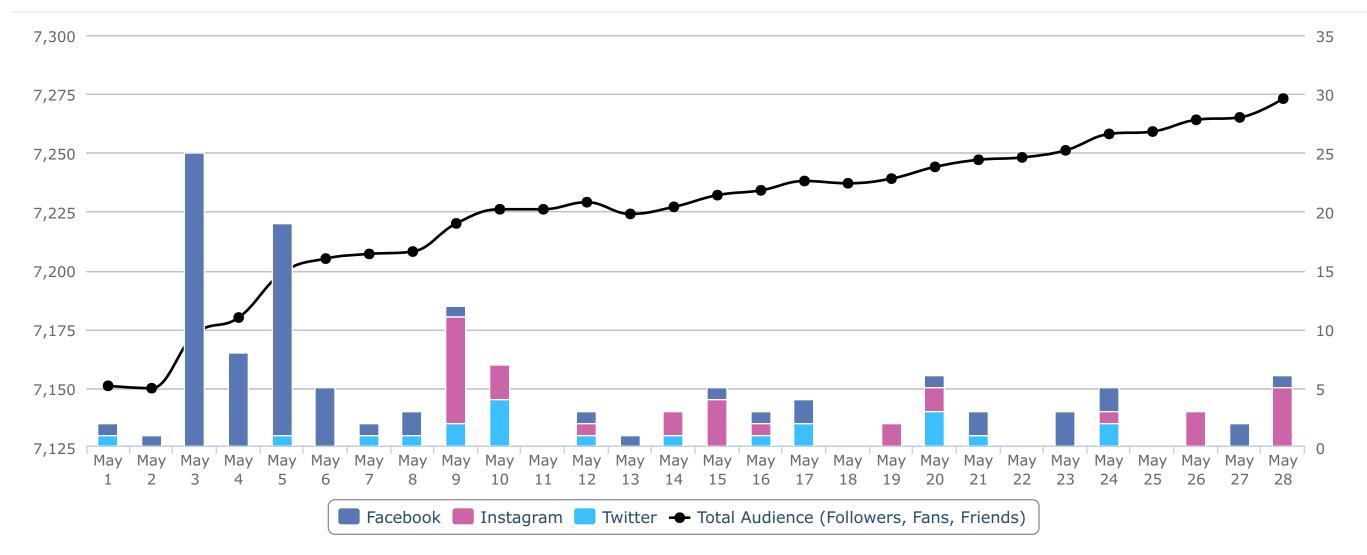
May 1, 2019 - May 28, 2019

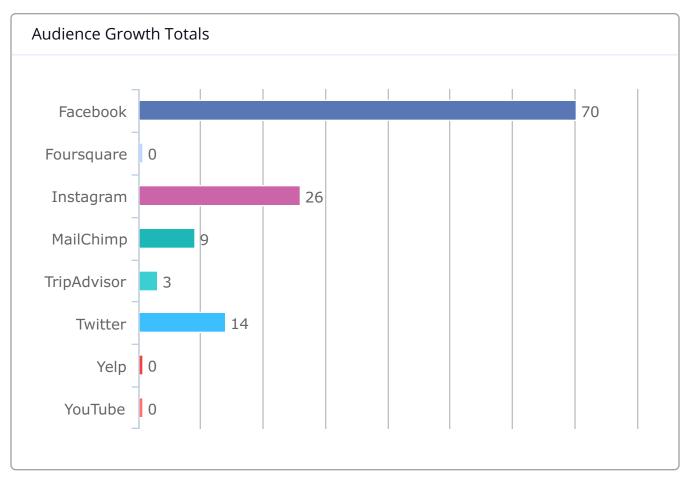
Cross Channel Report

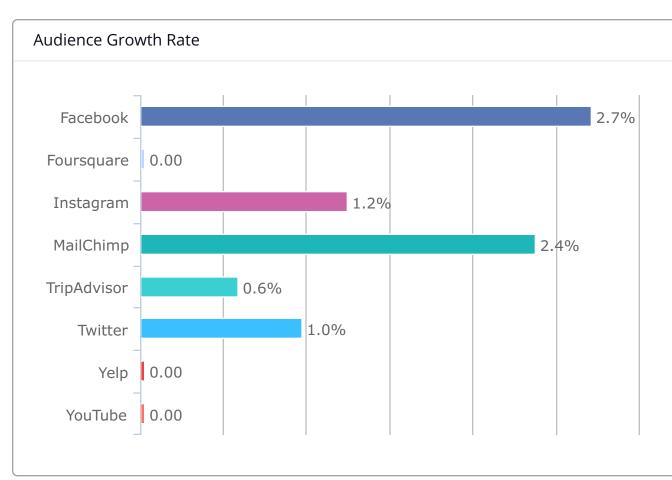
Audience Growth By Channel

Channel	Audience Growth (Net)	Growth Rate	Total Audience
Facebook	70	2.71%	2,652
Foursquare	0	0%	73
[O] Instagram	26	1.24%	2,126
MailChimp	9	2.37%	388
TripAdvisor	3	0.59%	514
Twitter	14	0.97%	1,454
Yelp	0	0%	10
YouTube	0	0%	56
	122	1.68%	7,273

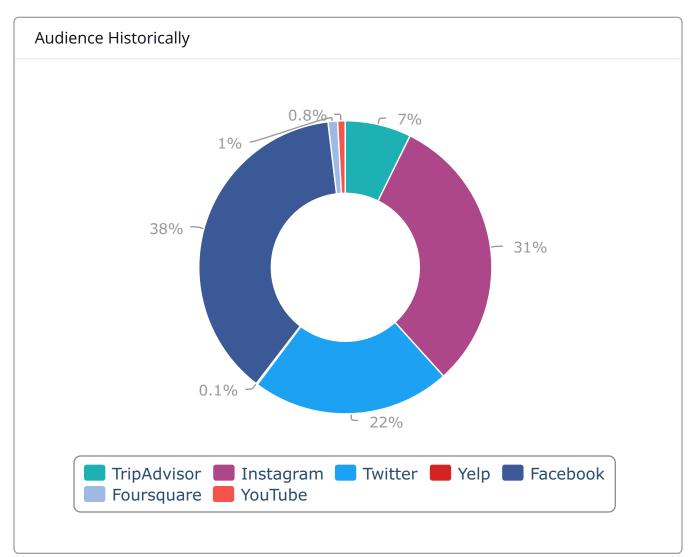
Audience Growth Over Time

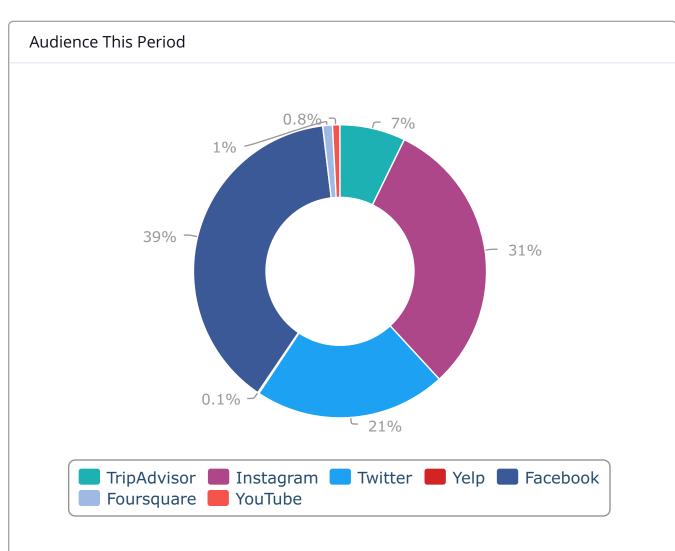


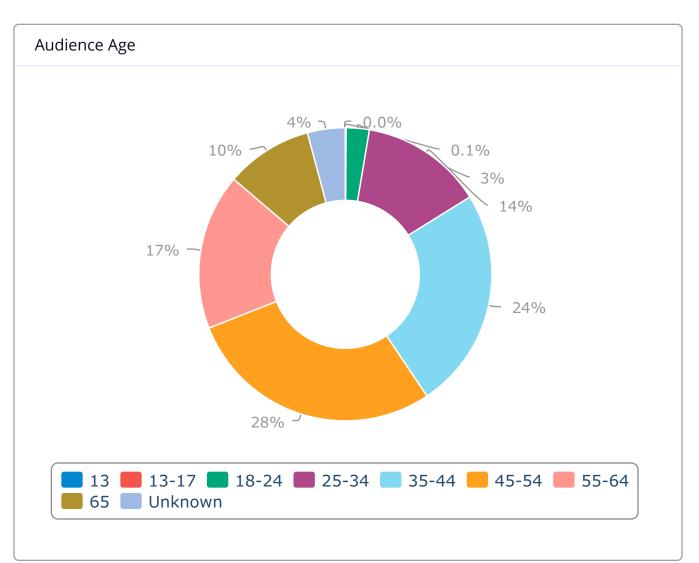


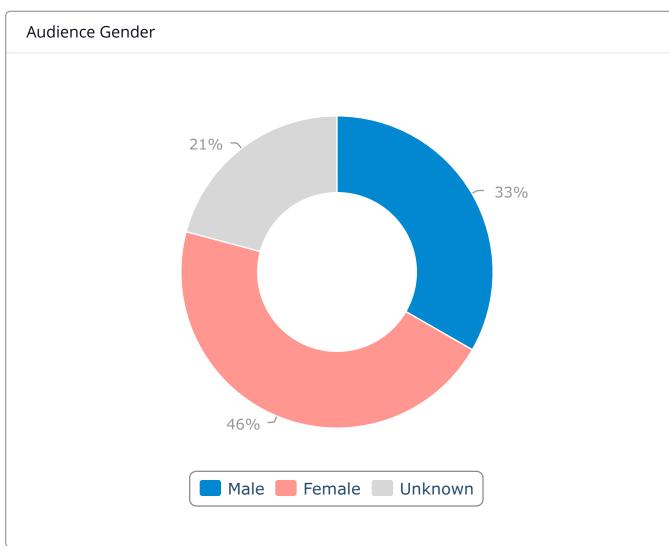


Facebook accounted for the most audience growth, with 70 new friends added, and also was your fastest-growing channel, with 2.71% friend growth.

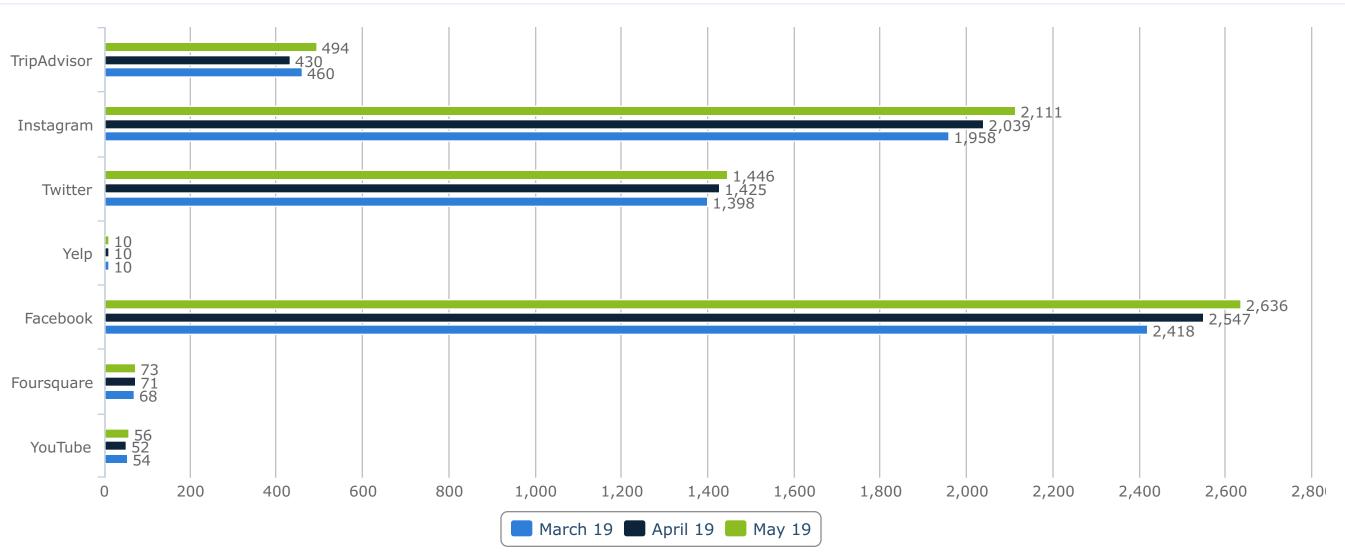


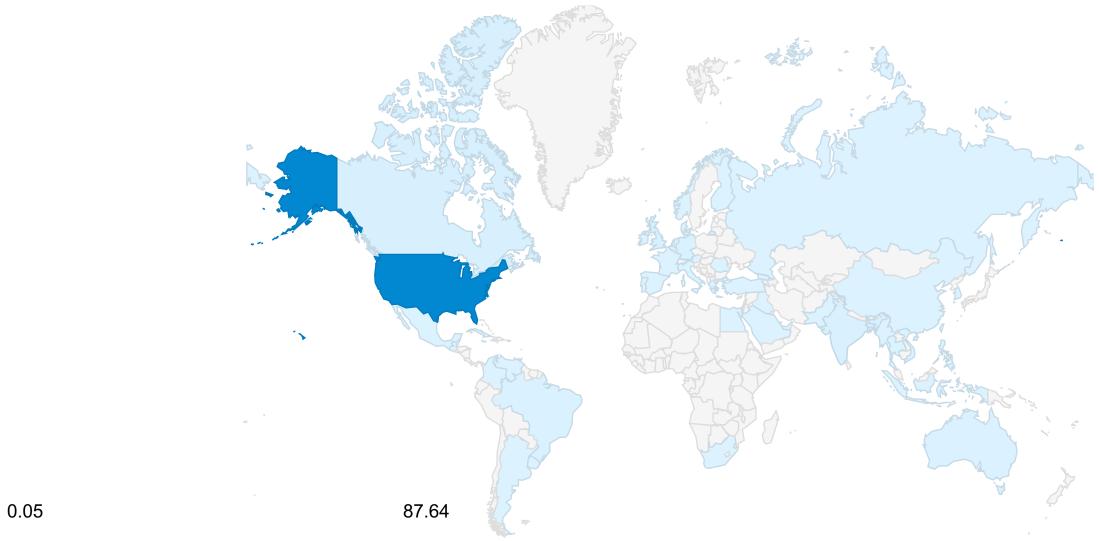






Audience 3 Month Network Comparison





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Country	\$	Code	÷ %
United States		US	87.64
United Kingdom		GB	1.98
Canada		CA	1.58
India		IN	1.13
Brazil		BR	0.78
Germany		DE	0.75
Australia		AU	0.52
Mexico		MX	0.4
Thailand		TH	0.33
Italy		IT	0.31
France		FR	0.24
Spain		ES	0.21
United Arab Emirates		AE	0.19
Philippines		PH	0.19
Puerto Rico		PR	0.16
Bangladesh		BD	0.16
Saudi Arabia		SA	0.14
Ireland		IE	0.12
Netherlands		NL	0.12
China		CN	0.12
Uruguay		UY	0.09
Norway		NO	0.09
Trinidad And Tobago		ТТ	0.09
Romania		RO	0.09
Guam		GU	0.09