

PROGRAM PRIORITIES LIST: RECOMMENDED CAPITAL PROJECTS

	A Consistent with Chapter 163	B Estimated Total Project Costs (2017 \$'s)	C Potential Costs to CRA (2017 \$'s)	D Potential Annual Increment (b)	E Prioritization Level	F Timing
1. HEALTH CENTER	YES	\$720,000	\$360,000	\$0.00	CRITICAL	YRS. 1-2
2. DOUGLAS GYM EXPANSION <i>New Resource Center, Early Childhood Education (ECE) Programming and Fitness Center (a)</i>	YES	\$6.6 MILLION	\$4.5 MILLION	\$0.00	CRITICAL	YRS. 1-6
3. INFILL & DILAPIDATED <i>Structure Rehabilitation Program</i>	YES	\$7.4 MILLION	\$740,000	\$47,300	CRITICAL	YRS. 1-3
4. NEW AFFORDABLE HOUSING / MIXED-USE <i>Development Opportunity at 3.2 Acre TWP CRA Parcel</i>	YES	\$21.7 MILLION	\$0.00	\$175,000	CRITICAL	YRS. 1-3
5. ADAPTIVE REUSE <i>Keys Energy Power Plant and New Market Tax Credits</i>	YES	\$6.7 MILLION	\$2.97 MILLION	\$8,500	IMPORTANT	YRS. 6-8
6. CONNECTIVITY & BEAUTIFYING COMMUNITY <i>with focus on Petronia and Emma Streets</i>	YES	\$10.8 MILLION	\$250,000	N/A	STRATEGIC	YR. 8
7. NELSON ENGLISH PARK <i>Playground Shade Structure</i>	YES	\$180,000	\$180,000	\$0.00	STRATEGIC	YRS. 1-2

(a) Phased Development to include Gym Rehab; Community Structure & Parking; Courtyard.

(b) Increment values herein reflect estimated current dollars.