

**City of Key West**  
**Budget Preparation Worksheets**  
**Fiscal Year 2019/2020**

Fund: 405    Key West Bight

Department: 7502    Upland Leases Maintenance

Key	Object	Account Description	Category	FY 2016/2017 Actuals	FY 2017/2018 Actuals	FY 2018/2019 Adopted	FY 2018/2019 6 Mth Amnd	FY 2018/2019 6 Mth Actuals	FY 2019/2020 Dept Req	FY 2019/2020 CM Review
4057502	5756200	Buildings		\$0	\$0	\$2,137,769	\$2,137,769	\$87,557	\$517,231	\$517,231
		KB1401 - BO'S FISH WAGON ROOF (CARRY FORWARD \$87,265)								\$0
		KB1501 - 907 CAROLINE STREET DESIGN & CONSTRUCTION (CARRY FORWARD \$2,502,235)								\$0
		KB75021802 - 631 GREENE STR REDEVELOPMENT (CARRY FWD \$881,540)								\$517,231
		KB75021901 - CRSC ROOF & STRUCTURAL REPAIRS (CARRY FORWARD \$250,000)								\$0
4057502	5756300	Infrastructure		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay				\$0	\$0	\$2,137,769	\$2,137,769	\$87,557	\$517,231	\$517,231
Upland Leases Maintenance - Total				\$0	\$0	\$2,137,769	\$2,137,769	\$87,557	\$517,231	\$517,231