

Port and Marine Services Capital Project Status

October 3, 2019

| DISTRICT | PM/ CONTRACTOR | LOCATION | PROJECT # | PROJECT |
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| 1 | PM: Doug Design: Jacobs Contractor: | Port | TBD | Mallory Pier Improvements <ul style="list-style-type: none"> Project estimate for design \$3,400,000 Design will include extending pier to better accommodate existing ships and design of monopile for bow lines Have received FSTED funding of \$850,000 Have received Mallory Square Berthing Improvements Study from Jacobs Study distributed to staff. Jacobs revising concept report- Have received revised plan-in review Working on a task order for design and permitting |
| 1 | PM: Doug Design: Bill Horn Contractor: | Port | TBD | Mole Security Checkpoint Passenger Improvements <ul style="list-style-type: none"> Project estimate for design \$400,000 Design will include 2-way roadway and new permanent shelters Have received FSTED funding of \$200,000 Will task Bill Horn for design Meet with Bill Horn on site-discussed scope of work Engineering to design roadway and gate widening Have meet with planning and determined it would be a minor development |
| 1 | PM: Doug Design: Bill Horn Contractor: | KWB | KB1501 | 907 Caroline Street Design (Piano Shop/ Maint Shop) <ul style="list-style-type: none"> Project estimate for design \$150,000 Design of new structure to replace existing Bight Board gave direction for one story structure Bert Bender to design retail and maintenance shop City to seek 3rd opinion by structural engineer on current condition, options for repair, estimates for repair, and analysis of 50% rule Structural Engineering Firm Artibus has provided a 3rd structural opinion that recommends demolishing the building because of current condition as well as the 50% rule. Bight Board has requested action item for demo and new construction of one story Discussed with HARC per BB direction. Building can be added as a contributing by submitting to HARC and City Commission. FEMA rules would not apply Tenant will still have to be removed from building City Commission has asked that the project be brought back with an affordable housing component |
| 1 | PM: Karen Design: | KWB | KB1402 | Piling Repair <ul style="list-style-type: none"> Budget \$500,000/yr. Ongoing project with multiple phases Phase I replacement completed by Florida Dredge & |

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| | Contractor: | | | <p>Dock</p> <ul style="list-style-type: none"> Completed updated piling, cross member, hardware inspection. Permits submitted to FDEP, ACOE for work. FDEP permit received Phase 2 Bids received for all of D-Dock. Ebsary was low bidder, \$215,000 Construction on D-dock has been completed Phase 3 bid prepared will be remaining piles and dock repairs and steel mooring piles at ferry terminal |
| 1 | <p>PM: Karen</p> <p>Design/Permit: Tetra Tech</p> <p>Contractor: Kerns</p> | KWB | KB1509 | <p>Seawall Repair</p> <ul style="list-style-type: none"> Budget \$1,950,000 Ongoing project with multiple phases Kearns has reached substantial completion with Phase I – Half Shell raw Bar Seawall Repair Engineering Assessment for Phase II (Turtle Kraals to Schooner Wharf) Complete. Phase II Environmental Permit submitted Engineering Assessment for Phase III (Schooner Wharf to Conch Republic) complete. Report being reviewed. FDEP and Corp permits have been submitted Have received construction drawings Expect construction to start this summer Final Phase of inspections will be C-Dock (concrete pier)-have received task order for inspections Bid document has been advertised Prebid meeting held on May 21. Bids open June 6 4 bids received-Kerns is low bidder-\$1,667,306.30 Construction period scheduled starting August Bight Board approved on next City Commission meeting NTP issued for 8-5-19, contractor will begin mobilizing to site. Contractor continues driving sheet piles in front of Conch Republic Seafood Approximately half way done with piles Forming of cap for area around Conch Republic Seafood |
| 1 | <p>PM: Karen</p> <p>Design: Bill Horn</p> <p>Contractor:</p> | KWB | KB1103 KB1507 | <p>Phase II Common Area Enhancements/Margaret St Fire Pump/Backflow Building Removal</p> <ul style="list-style-type: none"> Improvements include: Plaza areas at Greene, William, Margaret, and Grinnell Streets Project budget \$2.3 Million Install streetscaping and signage for direction of and points of interest. Install lighting -- decorative, security, and safety. Complete redesign of Lazy Way Plaza Designate pedestrian-friendly walkways and bicycle routes for ADA compliance and facilitation. Removal of old backflow building and relocation of new |

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| | | | | <p>structure</p> <ul style="list-style-type: none"> • Perez has developed concept, moving into design • Waiting on final plans from Bill Horn |
| 1 | <p>PM: Karen</p> <p>Design: Bill Horn</p> <p>Contractor: Sea Tech</p> | KWB | KB1302 | <p>Bath House Renovations</p> <ul style="list-style-type: none"> • Tasks orders issued to Horn for \$19,000/\$12,000 • Major upgrade to interior both Margaret and Main bath house • Project estimated at \$789,000 • Construction drawings in house review • City review complete • Bids received March 15-all bids were well above budget and were rejected • Bight Board and CRA approval. • PO issued for work for Allied canceled PO lack of progress • Mobile bathroom has been delivered. • Tasking Sea Tech under general services contract with Margaret bathroom based on their original bid. Approved by Bight Board and CRA. \$300,445. • Have worked out FEMA issue and project is moving forward • Have submitted revised drawings with waterproofing option-waiting on Scott Frasier to approve. • Building permits have been issues. Coordinating schedule with Contractor. • Contractor has mobilized to site and is in the process of demolishing the inside. • Temporary bathrooms being used |
| 1 | <p>PM: Karen</p> <p>Design: K2M</p> <p>Contractor:</p> | KWB | KB1305 | <p>631 Greene St. Site Development</p> <ul style="list-style-type: none"> • Greene St Parking lots/Ice house/Reef Relief • Cost estimate \$2,725,000 • Received proposal from K2M to develop concept drawings NTE \$20,000. PO has been issued • FL Keys Land Surveying has completed study • Meet with K2M for a kick-off meeting-Develop concept plans. • Concept plan reviewed with K2M. Looking at ways to possibly re-utilize old icehouse |
| 1 | <p>PM:</p> <p>Design:</p> <p>Contractor:</p> | KWB | KB1401 | <p>BO's Fish Wagon Roof</p> <ul style="list-style-type: none"> • Project cap \$100,000, architect estimate significantly higher • Design task order to Horn, \$23,000-approximately\$13,000 spent • Letter sent which allows BO's to complete project and reimburse for work up to \$87,000 • Architect has received one quote from 6 contractors that were contacted. • Contract with DL Porter has been signed with tenant |

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Other:

1. Replacement of generator at ferry terminal-Electrical contractor has finalized design. Plans call for a mobile generator. Bid document circulating for review.
2. Installation of cameras at Mallory and Outer Mole-Bid advertised bid twice and rejected bids. Combining with Duval Street bid. Three bids received. Recommendation is to reject bids. Bids rejected, have received grant funding in the amount of \$83,484. Have meet with consultant. ITB has been advertised. Four bids received. \$215,340 to\$555,000. Bids are being reviewed. Initial analysis is low bid would be thrown out and second lowest bid of \$397,770 would be accepted. IFSS awarded bid. Notice to proceed has been issued. Contractor has until July 17 to complete project. Contractor is way behind schedule. Have brought in John Weston to help. Waiting on final agreement with Keys Energy. Continue to make slow progress. Antennas installed on range marker. Have come up with location for equipment on Ocean Key
3. FCCA Conference
4. Port Security Trailer: trailer will be gutted and all new insulation and dry wall will be installed, new AC unit.