KWB Rent & Gross Sales Comparison Report 2000-2018

																						Months To	Avg.
CPI - All Urban Consumers	2000 3.4	2001 2.8	2002 1.6	2003 2.3	2004 2.7	2005 3.4	2006 3.2	2007 2.8	2008 3.8	2009 -0.4	2010 1.6	2011 3.2	2012 2.1	2013 1.5	2014 1.6	2015 0.1	2016 1.3	2017 2.1	2018 2.5	2019	2020	Year End	2.6
AER PHOTOGRAPHY Lary Way, Unit F 426 SF GROSS SALE Percent Change Over Prior Year Annual Base Rent (July - June) Base Rent per SF Percentage Bent Paid Total Rent as % of Sales												\$25,680.00 NA \$14,058.00 \$33.00 \$0.00 54.74%	\$18,703.62 -27.17% \$14,760.96 \$34.65 \$0.00 78.92%	\$57,045.50 205.00% \$15,204.00 \$35.69 \$0.00 26.65%	\$62,236.87 9.10% \$15,659.76 \$36.76 \$0.00 25.16%	\$51,736.35 -16.87% \$15,972.96 \$37.50 \$0.00 30.87%	\$51,241.85 -0.96% \$16,005.00 \$37.87 \$0.00 31.23 %	\$49,439.55 -3.52% импинининин \$37.87 \$0.00 32.63%	\$66,238.81 33.98% ####################################	\$62,669.49 TBD ППИНИНИНИНИНИН \$39.63 \$0.00 TBD			33.12% \$42.22 56.04%
B.O.'S FISH WAGON GROSS ASLE Percent Change Over Prior Year Annual Base Rent (Dct Sept.) Base Rent per SF Percentage Rent Paid Total Rent as % of Sales	\$314,342.72 NA \$12,230.04 \$7.19 \$6,630.16 6.00%	\$255,637.88 -18.68% \$12,841.92 \$7.55 \$1,853.27 5.75%	\$334,376.88 30.80% \$13,485.00 \$7.93 \$6,577.61 6.00%	\$358,666.00 7.26% \$14,157.00 \$8.33 \$6,656.20 5.80%	\$337,989.00 -5.76% \$14,865.96 \$8.74 \$4,670.10 5.78%	\$465,270.00 37.66% \$15,609.24 \$9.18 \$12,306.96 6.00%	\$527,955.00 13.47% \$16,413.00 \$9.65 \$15,287.58 6.00%	\$558,596.25 5.80% \$17,204.04 \$10.12 \$16,311.74 6.00%	\$696,708.19 24.72% \$18,071.04 \$10.63 \$23,732.53 6.00%	\$898,248.50 28.93% \$18,973.44 \$11.16 \$34,921.47 6.00%	20.72% \$19,922.16 \$11.72 \$45,139.07 6.00%	13.97% \$20,918.28 \$12.30 \$53,230.66 6.00%	1.44% \$21,964.20 \$12.92 \$53,230.06 6.17%	**************************************	######################################	10.61% \$72,003.60 \$44.36 \$0.00 6.02%	10.56% \$72,147.60 \$39.73 \$0.00 6.74%	70,29% \$73,302.00 \$40.36 \$0.00 6.83%	1 mo rent abate \$978,600.58 -8.79% \$68,537.37 \$37.74 \$0.00 7.00%	\$940,759.97 TBD \$74,768.04 \$41.17 \$0.00 TBD		2	9.75% \$18.17 6.85%
BUMBLE BEE SLVER CO. 201 William Street, Suite 111 112 SF GROSS SALES Percent Change Over Prior Year Annual Base Rent (Dct Sept.) Base Rent per SF Percentage Rent Paid Total Rent as % of Sales														\$118,589.58 NA \$18,000.00 \$160.71 \$0.00 15.18%	\$69,054.05 -41.77% \$18,180.00 \$162.32 \$0.00 26.33%	\$71,940.54 4.18% \$18,489.12 \$165.08 \$0.00 25.70%	\$77,374.91 7.55% \$18,526.20 \$165.41 \$0.00 23.94%	\$81,261.63 5.02% \$18,822.72 \$168.06 \$0.00 23.16%	\$106,059.29 30.52% \$19,199.16 \$171.42 \$0.00 18.10%	\$110,711.90 TBD \$19,679.16 \$175.71 \$0.00 TBD			-8.34% \$205.40 28.58 %
CAPTAIN QUICK DBY Lany Way, Unit H 452 SF GROSS SALES Percent Change Over Prior Year Annual Base Rent (June – May.) Base Rent per SF Percentage Rent Paid Total Rent as % of Sales										\$150,205.51 NA \$14,463.96 \$32.00 \$0.00 9.63%	\$185,955.48 23.80% \$15,187.20 \$33.60 \$0.00 8.17%	\$217,397.57 16.91% \$15,946.56 \$35.28 \$0.00 7.34%	\$351,743.80 61.80% \$16,743.84 \$37.04 \$4,360.79 6.00%	\$325,621.59 -7.43% \$17,581.08 \$38.90 \$1,956.22 6.00%	\$345,982.70 6.25% \$18,107.16 \$40.06 \$2,620.44 5.99%	\$370,904.40 7.20% \$18,469.32 \$40.86 \$484.31 5.11%	\$385,797.91 4.02% \$18,672.48 \$41.31 \$6,522.42 6.53%	\$456,464.05 18.32% \$18,672.48 \$41.31 \$7,218.28 5.67%	\$247,855.95 -45.70% \$19,083.36 \$42.22 \$197.51 7.78%	\$475,056.07 91.67% \$19,636.80 \$43.44 \$5,593.76 5.31%	\$80,805.43 TBD \$19,951.08 \$44.14 \$5,593.76 TBD	9	18.70% \$37.82 7.55%
CONCH ELECTRIC CARS Ferry Terminal Building 718 SF GROSS SALE Percent Change Over Prior Year Annual Base Rent (April - March) Base Rent per SF Percentage Rent Paid Total Rent as % of Sales						\$76,599.38 NA \$13,652.04 \$19.01 \$0.00 17.82%	\$225,600.74 194.52% \$14,334.60 \$19.96 \$0.00 6.35%	\$274,379.12 21.62% \$15,051.36 \$20.96 \$0.00 5.49%	\$166,512.32 -39.31% \$15,803.88 \$22.01 \$0.00 9.49%	\$167,625.08 0.67% \$16,594.08 \$23.11 \$0.00 9.90%	\$234,634.71 39.98% \$16,594.08 \$23.11 \$0.00 7.07%	\$185,873.00 -20.78% \$17,427.24 \$24.27 \$0.00 9.38%	\$263,221.61 41.61% \$17,427.24 \$24.27 \$0.00 6.62%	\$211,622.20 -19.60% \$18,828.60 \$26.22 \$0.00 8.90%	\$242,581.16 14.63% \$19,393.44 \$27.01 \$0.00 7.99%	\$407,276.03 67.89% \$19,781.52 \$27.55 \$0.00 4.86%	\$333,785.61 -18.04% \$19,781.28 \$27.55 \$246.86 6.00%	\$340,730.00 2.08% \$12,596.16 \$17.54 \$7,847.64 6.00%	\$229,829.00 -32.55% \$12,873.36 \$17.93 \$916.38 6.00%	\$277,718.00 20.84% \$13,195.08 \$18.38 \$3,468.00 6.00%	\$217,504.95 TBD \$13,458.96 \$18.75 \$0.00 TBD	8	25.93% \$13.59 9.62%
CONCH REPUBLIC SEAFOOD 631 Greene Street 6ROSS SALES Percent Change Over Prior Year Annual Base Rent (JMy - April) Base Rent per SF Percentage Rent Paid Total Rent as % of Sales	NA \$256,249.92 \$15.73 \$0.00 5.66%	13.50% \$262,398.48 \$16.11 \$0.00 5.10%	12.49% \$271,320.12 \$16.66 \$17,957.35 5.00%	\$275,661.24 \$16.92 \$29,566.45 \$.00%	12.40% \$283,931.04 \$17.43 \$59,136.17 5.00%	######################################	\$298,873.56 \$18.35 \$63,295.75 \$5.00%	\$309,035.28 \$18.97 \$115,322.37 \$.00%	13.70% \$316,761.36 \$19.45 \$165,722.92 5.00%	######################################	\$330,078.12 \$20.26 \$162,900.92 \$.00%	**************************************	10.45% \$344,414.16 \$21.14 \$196,784.23 \$.00%	\$3.31% \$354,746.64 \$21.78 \$204,374.95 5.00%	### 4.23% \$360,772.08 \$22.15 \$211,925.22 4.91%	\$3.11% \$366,189.00 \$22.48 \$234,706.58 \$5.00%	3.16% \$369,117.48 \$22.66 \$250,751.60 5.00%	1.47% \$371,701.32 \$22.82 \$257,258.05 5.00%	**************************************	39.08% \$570,114.96 \$35.00 \$320,816.11 6.00%	######################################	8	6.74% \$19.54 5.33%
CONCH TOUR TRAIN INC / FLAGGER STATIO 901 Caroline Street 7.360 S F 202 GROSS SALE 7.960 S F 202 Percent Change Over Prior Year Annual Base Rent (MarFeb.) Base Rent per SF Percentage Rent Paid Total Rent as % of Sales		\$215,064.73 22.81% \$33,882.12 \$8.27 \$0.00 15.75%	\$197,848.86 -8.00% \$38,600.28 \$9.42 \$0.00 19.51%	\$219,264.69 10.82% \$39,357.60 \$9.61 \$0.00 17.95%	\$235,611.36 7.46% \$40,206.00 \$9.82 \$0.00 17.06%	\$235,905.04 0.12% \$41,209.08 \$10.06 \$0.00 17.47%	\$78,368.11 -66.78% \$42,468.36 \$10.37 \$0.00 54.19%	\$1,708.10 -97.82% \$44,251.44 \$10.80 \$0.00 2590.68%	\$0.00 -100.00% \$45,034.68 \$10.99 \$0.00 0.00%	\$185,851.34 #DIV/0! \$45,075.60 \$11.00 \$0.00 24.25%	\$287,127.70 54.49% \$45,934.44 \$11.21 \$0.00 16.00%	\$100,262.84 -65.08% \$46,560.84 \$11.37 \$0.00 46.44%	\$75,945.52 -24.25% \$47,832.36 \$11.68 \$0.00 62.98%	\$70,651.95 -6.97% \$49,142.04 \$12.00 \$0.00 69.56%	\$115,694.76 63.75% 49,879.20 \$12.18 \$0.00 43.11%	\$97,669.15 -15.58% 49,879.20 \$12.18 \$0.00 \$1.07%	\$135,425.40 38.66% 49,879.20 \$12.18 \$0.00 36.83%	\$412.63 -99.70% \$50,328.12 \$12.29 \$0.00 12196.91%	\$481.70 16.74% \$51,538.44 \$12.58 \$0.00 10699.28%	\$0.00 -100.00% \$54,442.20 \$13.29 \$0.00 0.00%	\$28,063.12 TBD \$102,508.32 \$13.93 0.00% TBD	6	NA \$12.23
CUBAN COFFEE QUEEN 288 Margaret Street 208 SF GROSS SALES Percent Change Over Prior Year Annual Base Rent (Epst Aug.) Base Rent per SF Percentage Rent Paid Total Rent as % of Sales											\$179,232.96 NA \$8,700.00 \$41.83 \$2,053.98 6.00%	\$368,657.28 105.69% \$9,135.00 \$43.92 \$12,984.44 6.00%	\$566,511.00 53.67% \$9,591.72 \$46.11 \$24,398.00 6.00%	\$732,130.40 29.23% \$9,879.48 \$47.50 \$34,048.32 6.00%	\$866,784.91 18.39% \$9,998.04 \$48.07 \$42,009.05 6.00%	\$832,180.69 -3.99% \$42,000.00 \$201.92 \$7,930.84 6.00%	\$797,832.69 -4.13% \$42,000.00 \$201.92 \$5,869.96 6.00%	\$885,110.76 10.94% \$42,630.00 \$204.95 \$10,476.65 6.00%	\$848,338.36 -4.15% \$43,563.96 \$209.44 \$7,336.34 6.00%	22.09% \$44,569.92 \$214.28 \$17,571.89 6.00%			41.96% \$90.18 7.00%
DRAGONFLY KEY WEST Lary Way, Unit G GROSS SALE Percent Change Over Prior Year Annual Base Rent (Mar Feb.) Base Rent per SF Percentage Rent Paid Total Rent as % of Sales										\$86,332.54 NA \$11,736.00 \$36.00 \$0.00 13.59%	\$140,218.68 62.42% \$12,322.80 \$37.80 \$0.00 8.79%	\$110,570.50 -21.14% \$12,939.00 \$39.69 \$0.00 11.70%	\$142,027.00 28.45% \$13,584.48 \$41.67 \$0.00 9.56%	\$129,411.47 -8.88% \$14,263.68 \$43.75 \$0.00 11.02%	\$109,717.48 -15.22% \$14,691.60 \$45.07 \$0.00 13.39%	\$116,028.75 5.75% \$14,918.40 \$45.76 \$0.00 12.86%	\$108,247.55 -6.71% \$14,918.40 \$45.76 \$0.00 13.78%	\$107,679.52 -0.52% \$14,918.40 \$45.76 \$0.00 13.85%	\$87,474.99 -18.76% \$15,276.48 \$46.86 \$0.00 17.46%	\$85,455.50 -2.31% \$15,643.08 \$47.98 \$0.00 18.31%	\$63,071.38 TBD \$15,940.32 \$48.90 \$0.00 TBD	5	6.38% \$41.94 11.84%

KWB Rent & Gross Sales Comparison Report 2000-2018

		2000-2018 Months To																					
																				2019	2020	Year End	Avg.
CPI - All Urban Consumers	3.4	2.8	1.6	2.3	2.7	3.4	3.2	2.8	3.8	-0.4	1.6	3.2	2.1	1.5	1.6	0.1	1.3	2.1	2.5				2.6
FISHERMAN'S CAFÉ Lary Way, Unit C 128 SF Lary Way, Unit D 274 SF GROSS SALES Percent Change Over Prior Year Annual Base Rent: Unit C (Un May) Unit D (Sep Aug.) Base Rent per SF Percentage Rent Paid																	\$205,838.19 NA \$9,807.72 \$16,028.40 \$64.27 \$0.00	\$342,669.75 66.48% \$9,915.60 \$16,166.04 \$64.88 \$0.00	\$364,445.49 6.35% \$10,133.76 \$16,769.52 \$66.92 \$0.00	\$511,388.71 40.32% \$10,427.64 \$17,155.20 \$68.61 \$3,486.16	\$46,547.98 TBD \$10,427.64 \$17,155.20 \$68.61 \$0.00	11	NA \$64.57
Total Rent as % of Sales																	12.55%	7.61%	7.38%	6.08%	TBD		20.16%
HALF SHELL RAW BAR 231 Margaret Street 9,715 5F GROSS SALES \$ Percent Change Over Prior Year Annual Base Rent (Apr Mar.) Base Rent per SF Percentage Rent Paid Total Rent as % of Sales	217,384.97 (*) NA \$210,000.00 \$23.02 \$0.00 96.60%	######################################	1.82% \$210,000.00 \$23.02 \$8,361.02 \$.00%	0.40% \$210,000.00 \$23.02 \$9,241.84 \$.00%	2.78% \$219,241.80 \$24.03 \$6,091.42 5.00%	7.26% \$223,366.44 \$24.49 \$0.00 5.34%	-9.04% \$230,067.48 \$25.22 \$0.00 6.05%	1.97% \$237,889.80 \$26.08 \$0.00 6.14%	######################################	5.89% \$253,329.60 \$27.77 \$0.00 6.98%	######################################	-2.01% \$259,156.08 \$28.41 \$0.00 6.76%	1.31% \$266,153.28 \$29.18 \$0.00 6.85%	7.51% \$273,339.48 \$29.96 \$0.00 7.61%	29.16% \$281,539.68 \$28.98 \$0.00 6.07 %	7.28% \$283,580.88 \$29.19 \$0.00 \$.70%	3.94% \$283,580.88 \$29.19 \$26,918.69 6.00%	1.79% \$286,700.28 \$29.51 \$18,244.98 6.00%	2.28% \$293,007.72 \$30.16 \$4,984.97 6.00%	17.49% \$300,332.88 \$30.91 \$49,790.59 6.00%	TBD \$306,339.48 \$31.53 \$0.00 TBD	8	118.47% \$24.94 11.70%
HAMMERHEAD SURF SHOP 201 William Street, Unit B 1,006 SF GROSS SALES Percent Change Over Prior Year Annual Base Rent (May - April) Base Rent per SF Percentage Rent Paid Total Rent as % of Sales														22,468.33 (*) NA \$32,607.96 \$32.41 \$0.00 10.11%	\$449,354.11 39.35% \$32,607.96 \$32.41 \$0.00 7.26 %	\$512,139.27 13.97% \$32,966.64 \$32.77 \$0.00 6.44%	\$541,630.08 5.76% \$34,203.96 \$34.00 \$0.00 6.32%	\$491,966.48 -9.17% \$34,546.08 \$34.34 \$0.00 7.02%	\$592,959.76 20.53% \$35,202.36 \$34.99 \$375.23 6.00%	\$609,822.51 2.84% \$36,188.04 \$35.97 \$401.31 5.93%	\$206,029.85 TBD \$36,839.76 \$36.62 \$0.00 TBD	8	16.64% \$33.19 7.53%
KEY WEST ARTWORKS 201 William Street, Unit A 722 SF GROSS SALES Percent Change Over Prior Year Annual Base Bent (Jan Dec) Base Rent per SF Percentage Rent Paid Total Rent as % of Sales								\$158,077.07 NA \$20,216.04 \$28.00 \$0.00 12.79%	\$68,808.85 -56.47% \$21,226.80 \$29.40 \$0.00 30.85 %	\$60,824.46 -11.60% \$22,288.20 \$30.87 \$0.00 36.64%	\$55,649.03 -8.51% \$23,402.52 \$32.41 \$0.00 42.05%	\$106,785.85 91.89% \$24,572.64 \$34.03 \$0.00 23.01%	\$136,238.91 27.58% \$25,804.32 \$35.74 \$0.00 18.94%	\$136,438.84 0.15% \$26,578.44 \$36.81 \$0.00 19.48%	\$147,651.15 8.22% \$27,003.72 \$37.40 \$0.00 18.29%	\$173,480.12 17.49% \$27,003.72 \$37.40 \$0.00 15.57%	\$169,468.05 -2.31% \$27,381.84 \$37.92 \$0.00 16.16%	\$149,122.83 -12.01% \$28,066.44 \$38.87 \$0.00 18.82%	\$140,656.13 -5.68% \$28,655.88 \$39.69 \$0.00 20.37%	\$116,264.07 TBD \$29,114.40 \$40.32 \$0.00 TBD		6	7.64% \$37.89 28.07%
KEY WEST BATE & TACKE 241, 251A & 251B Margaret 3,444 SF GROSS SALES Percent Change Over Prior Year Annual Base Rent (Jun May) Base Rent per SF Percentage Rent Paid Total Rent as '6 Sales	\$155,297.98 NA \$17,364.00 \$17.36 \$0.00 11.18%	\$144,760.54 -6.79% \$18,233.04 \$18.23 \$0.00 12.60%	\$113,261.83 -21.76% \$19,143.96 \$19.14 \$0.00 16.90%	\$116,205.60 2.60% \$20,100.96 \$20.10 \$0.00 17.30%	\$154,686.01 33.11% \$21,106.56 \$21.11 \$0.00 13.64%	57,930.54 (*) 66.74% \$22,161.84 \$22.16 \$0.00 8.59%	\$261,015.07 1.20% \$22,161.84 \$22.16 \$0.00 8.49%	\$283,895.44 8.77% \$38,963.76 \$38.96 \$0.00 13.72%	\$342,709.00 20.72% \$40,659.96 \$28.16 \$0.00 11.86%	\$427,616.00 24.78% \$42,693.00 \$29.57 \$0.00 9.98%	\$498,230.18 16.51% \$44,827.80 \$31.04 \$0.00 9.00%	\$608,756.77 22.18% \$47,069.04 \$32.60 \$0.00 7.73 %	\$730,590.03 20.01% \$50,322.36 \$34.85 \$0.00 6.89%	\$777,502.81 6.42% \$51,832.08 \$35.89 \$0.00 6.67%	\$776,290.67 -0.16% \$52,765.08 \$36.54 \$0.00 6.80%	31.24% \$104,353.20 \$30.30 \$0.00 10.24%	11.99% \$105,396.84 \$30.60 \$0.00 9.24%	**************************************	% \$949,010.60 -11.30% \$108,153.96 \$31.40 \$0.00 11.40%	\$11,290.40 \$32.31 \$0.00 \$11.10%	\$280,906.89 TBD \$113,070.96 \$32.83 \$0.00 TBD	9	14.85% \$27.76 11.22%
KEY WEST ICE CREAM 201 William Street, Unit C 1,001 SF GROSS SALE Percent Change Over Prior Year Annual Base Bent (Apr Mar.) Base Rent per SF Percentage Rent Paul Total Rent as % of Sales																NA NA \$34,064.04 \$34.03 \$0.00	NA NA \$34,064.04 \$34.03 \$0.00 TBD	NA NA \$34,438.80 \$34.40 \$0.00 TBD	NA NA \$35,196.48 \$35.16 \$0.00 TBD	NA NA \$36,076.32 \$36.04 \$0.00 TBD			NA \$34.15 NA
LOCAL COLOR 274 Margaret Street 3,048 SF GROSS SALES Percent Change Over Prior Year Annual Base Bent (July - June) Base Rent per SF Percentage Rent Paid Total Rent as % of Sales	\$661,586.00 NA \$23,838.84 \$20.82 \$15,856.26 6.00%	\$881,088.00 33.18% \$24,910.68 \$21.76 \$27,950.10 6.00%	\$878,113.50 -0.34% \$26,037.24 \$22.74 \$26,649.57 6.00%	**************************************	19.58% \$26,468.04 \$23.12 \$53,632.74 6.00%	8.89% \$63,660.24 \$20.89 \$18,804.36 5.67%	3.34% \$63,658.20 \$20.89 \$26,467.11 6.00%	**************************************	######################################	-15.77% \$94,801.80 \$31.10 \$0.00 8.20%	95,032.68 \$95,032.68 \$31.18 \$0.00 7.73%	11.65% \$99,784.32 \$32.74 \$0.00 7.27%	10000000000000000000000000000000000000	\$107,916.72 \$107,916.72 \$35.41 \$0.00 6.94%	1 инпининининини -12.27% \$110,087.04 \$36.12 \$0.00 8.07%	0.67% \$110,093.76 \$36.12 \$0.00 8.02%	# ####################################	# ####################################	и иминиминимини -13.16% \$113,086.80 \$37.10 \$0.00 10.63%	11.05% \$116,366.28 \$38.18 \$0.00 9.85%	\$139,538.11 TBD \$116,366.28 \$38.18 \$0.00 TBD	10	4.74% \$28.55 7.36%
LOST REEF DIVE SHOP 261 Margaret Street 1,801 5F GROSS SALES Percent Change Over Prior Year Annual Base Bent (Dec Nov.) Base Rent per SF Percentage Rent Paid Total Rent as % of Sales											\$275,875.82 NA \$48,162.00 \$26.74 \$0.00 17,46%	\$386,251.24 40.01% \$50,570.16 \$28.08 \$0.00 13.09%	\$419,664.48 8.65% \$53,098.56 \$29.48 \$0.00 12.65%	\$451,736.13 7.64% \$54,691.56 \$30.37 \$0.00 12.11%	\$525,813.45 16.40% \$55,511.88 \$30.82 \$0.00 10.56%	\$695,420.87 32.26% \$57,182.40 \$31.75 \$0.00 8.22%	\$630,991.79 -9.26% \$57,582.72 \$31.97 \$0.00 9.13%	\$536,607.23 -14.96% \$58,791.96 \$32.64 \$0.00 10.96%	\$502,983.68 -6.27% \$60,026.52 \$33.33 \$0.00 11.93%	\$502,888.13 TBD \$61,167.00 \$33.96 \$0.00 TBD		3	16.15% \$30.73 15.70%
MAC'S SEA GARDEN 200 Mangaret Street 1,689 SF GROSS SALE Percent Change Over Prior Year Annual Base Rent (JMr Feb) Base Rent per SF Percentage Rent Paid Total Rent as % of Sales	\$524,584.90 NA \$24,107.52 \$14.27 \$3,343.58 \$.23%	\$586,570.43 11.82% \$26,359.56 \$15.61 \$8,834.67 6.00%	\$513,181.59 -12.51% \$27,677.52 \$16.39 \$3,113.38 6.00%	\$528,741.70 3.03% \$29,061.48 \$17.21 \$2,663.02 6.00%	\$664,252.88 25.63% \$30,514.56 \$18.07 \$9,340.61 6.00%	\$620,232.64 -6.63% \$32,040.24 \$18.97 \$5,173.72 6.00%	\$614,615.54 -0.91% \$33,642.36 \$19.92 \$3,234.57 6.00%	\$727,326.71 18.34% \$47,292.00 \$28.00 \$0.00 6.50%	\$749,722.55 3.08% \$52,139.40 \$30.87 \$0.00 6.95%	\$697,279.13 -7.00% \$54,746.40 \$32.41 \$0.00 7.85%	\$577,783.77 -17.14% \$57,483.72 \$34.03 \$0.00 9.95%	\$564,918.51 -2.23% \$60,357.96 \$35.74 \$0.00 10.68%	\$645,717.04 14.30% \$60,357.96 \$35.74 \$0.00 9.35%	\$678,829.90 5.13% \$63,375.84 \$37.52 \$0.00 9.34%	\$677,378.14 -0.21% \$66,256.32 \$39.23 \$0.00 9.78%	\$810,218.78 19.61% \$66,256.32 \$39.23 \$0.00 8.18%	\$888,286.05 9.64% \$66,256.32 \$39.23 \$0.00 7.46%	\$920,972.49 3.68% \$48,360.00 \$28.63 \$0.00 5.25%	\$930,971.00 1.09% \$49,762.44 \$29.46 \$0.00 5.35%	\$633,449.82 NA \$70,796.88 \$41.92 \$0.00 TBD		6	9.98% \$36.47 инининини 21.22%

KWB Rent & Gross Sales Comparison Report 2000-2018

	2000-2018 Mont														Months To								
	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	Year End	Avg.
CPI - All Urban Consumers	3.4	2.8	1.6	2.3	2.7	3.4	3.2	2.8	3.8	-0.4	1.6	3.2	2.1	1.5	1.6	0.1	1.3	2.1	2.5				2.6
GOOD DAY ON A HAPPY PLANET 907 Caroline Street 975 5F GROSS SALES Percent Change Over Prior Year Annual Base Bent (July - June) Base Rent per SF Percentage Rent Pald Total Rent as % of Sales														:	\$201,736.07 (*) NA \$23,559.72 \$24.16 \$0.00 11.68%	\$224,830.27 11.45% \$24,079.08 \$24.70 \$0.00 10.71%	\$147,903.20 -26.68% \$24,079.08 \$24.70 \$0.00 16.28%	\$276,520.44 37.07% \$24,271.80 \$24.89 \$0.00 8.78%	\$140,293.74 -30.46% \$24,684.36 \$25.32 \$0.00 17.59%	\$275,324.23 36.48% \$34,125.00 \$35.00 \$0.00 12.39%	\$98,326.10 TBD \$34,773.36 \$35.66 \$0.00 TBD	8	NA \$32.82 23.72%
SCHOONER WHARF BAR 2028 William Street 8,872 SF GROSS SALES Percent Change Over Prior Year Annual Base Bent (Dct Sept.) Base Rent per SF Percentage Rent Paid Total Rent as % of Sales	имплиниппинипп NA \$87,609.96 \$43.46 \$60,317.76 6.90 %	26.40% \$87,611.76 \$43.46 \$60,317.29 5.46%	8.57% \$95,718.00 \$47.48 \$76,098.62 5.84%	12.49% \$100,074.24 \$49.64 \$94,011.76 \$.86%	9.68% \$104,656.92 \$51.91 \$108,435.40 5.87%	-1.98% \$109,464.96 \$54.30 \$100,046.76 5.89%	2.02% \$230,672.04 \$26.00 \$0.00 6.35%	3.36% \$242,205.60 \$27.30 \$0.00 6.45%	1.53% \$254,314.80 \$28.66 \$0.00 6.67%	1.74% \$267,031.68 \$30.10 \$0.00 7.13%	12.70% \$280,383.24 \$31.60 \$0.00 6.64%	\$294,402.48 \$33.18 \$0.00 6.20%	7.45% \$309,122.52 \$34.84 \$0.00 6.06%	\$318,396.24 \$35.89 \$0.00 \$35.89	-6.33% \$321,580.20 \$36.25 \$0.00 6.88%	\$321,580.20 \$36.25 \$0.00 6.37%	######################################	\$137,209.75 2.33% \$338,169.72 \$38.12 \$0.00 6.58%	\$5,069,394.28 -1.32% \$344,933.04 \$38.88 \$0.00 6.80%	\$5,094,453.17 TBD \$353,556.48 \$39.85 \$0.00 TBD		1	6.28% \$40.32 7.13 %
TURTLE KRAALS 1 Lands End Village 12,387 SF GROSS SALES Percent Change Over Prior Year Annual Base Bent (Apr Mar.) Base Rent per SF Percentage Rent Paid Total Rent as % Gales	**************************************	9.16% \$97,467.36 \$22.78 \$76,488.99 4.84%	\$1,16% \$97,467.36 \$22.78 \$85,999.45 \$.00%	5.35% \$97,467.36 \$22.78 \$95,546.60 4.99%	3.48% \$193,014.00 \$45.12 \$7,092.24 5.00%	\$196,671.72 \$45.97 \$0.00 \$5.20%	######################################	######################################	**************************************	-26.33% \$223,050.84 \$22.65 \$0.00 10.12%	10.27% \$223,050.84 \$22.65 \$0.00 9.17%	\$228,191.04 \$23.18 \$0.00 8.11%	2.55% \$229,194.00 \$18.50 \$0.00 7.95%	300 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$ ####################################	\$246,080.28 \$19.87 \$0.00 8.79%	######################################	\$371,610.00 \$30.00 \$0.00 13.65%	4.60% \$379,785.48 \$30.66 \$0.00 14.63%	1889,280.00 \$389,280.00 \$31.43 \$0.00 12.85%	**************************************	8	-0.58% \$25.94 7.74 %
WATERFRONT BREWERY 201 William Street 18,942 SF GROSS SALE Percent Change Over Prior Year Annual Base Bent (Aug July) Base Rent per SF Percentage Rent Pald Total Rent as % of Sales																NA NA \$397,782.00 \$21.00 \$0.00 NA	752,542.23 (*) NA \$398,577.60 \$21.04 \$0.00 14.48%	73.60% \$402,962.04 \$21.27 \$0.00 14.64%	10.37% \$410,618.16 \$21.68 \$0.00 14.92%	9.30% \$421,704.84 \$22.26 \$0.00 15.32%		12	NA \$31.66 NA
YOURS & MAYAN Lay Way, Units A, A-1, B 472 5F GROSS SALE Percent Change Over Prior Year Annual Base Bent (Mar Feb.) Base Rent per SF Percentage Rent Paid Total Rent as % of Sales										\$105,134.54 NA \$14,748.00 \$43.76 \$0.00 14.03%	\$146,284.19 39.14% \$23,990.40 \$50.83 \$0.00 16.40%	\$210,437.35 43.86% \$25,189.92 \$53.37 \$0.00 11.97%	\$231,711.05 10.11% \$26,449.56 \$56.04 \$0.00 11.41%	\$267,250.00 15.34% \$27,584.52 \$58.44 \$0.00 10.32%	\$260,434.00 -2.55% \$28,592.52 \$60.58 \$0.00 10.98%	\$298,580.00 14.65% \$28,790.28 \$61.00 \$0.00 9.64%	\$334,861.00 12.15% \$28,809.72 \$61.04 \$0.00 8.60%	\$355,236.25 6.08% \$28,809.72 \$61.04 \$0.00 8.11%	\$293,897.00 -17.27% \$29,501.16 \$62.50 \$0.00 10.04%	\$358,358.00 21.93% \$30,209.16 \$64.00 \$0.00 8.43%	\$201,827.00 TBD \$30,783.24 \$65.22 \$0.00 TBD	7	19.82% \$56.23 11.67%

(*) Less than 12 months TBD - To be determined