



# MEMORANDUM

Date: November 06, 2019

To: Doug Bradshaw, Director Port and Marine Services

From: Karen Olson, Deputy Director  
Mark Tait, Marinas Manager

Re: October Monthly Report for Key West Historic Seaport

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## **Key West Bight Operations:**

- Bids received for ITB #20-003 Fire Main Replacement on October 30, 2019.
- Bids received for ITB #20-004 Mobile Generator Installation on November 6, 2019.
- ITB #20-005 Dock Repair & Piling Replacement Project will be advertised after in the beginning of 2020.
- Seawall Replacement Project moving forward and to be complete before the end of December 2019.
- Holiday Lighting installation has begun and will be ready for the Bight Before Christmas.
- Margaret Street Bathhouse project is expected to be complete by the end of the year.

## **Key West Bight Marina:**

- October transient dockage down 24% compared to last October. This was due to a lot of bigger boats cancelling Fantasy Fest reservations and smaller boats taking their place. Temporary relocation of commercial boats to accommodate the sea wall project also effected the bottom-line. Overall the marina was very slow in regular transient dockage and gasoline sales compared to last October.
- Kearns construction started the sea wall repair project in-front of Brewery.
- The marina is in full swing for the Florida Power Boat Club from November 6 to 11<sup>th</sup> and all slips are rented for this event.
- 12,431 Passengers passed through the Ferry Terminal this October compared to 11,652 last October.

## MONTHLY FUEL SALES COMPARISON (GALLONS)

	FY17			FY18			FY19			FY20		
	KWB		FT	KWB		FT	KWB		FT	KWB		FT
	GAS	DIESEL	DIESEL	GAS	DIESEL	DIESEL	GAS	DIESEL	DIESEL	GAS	DIESEL	DIESEL
OCT	5,445	15,022	13,690	7,293	11,586	12,965	10,631	14,341	11,815	8,959	18,102	14,622
NOV	10,233	13,808	17,014	9,525	7,864	20,251	15,842	18,114	18,979	0	0	0
DEC	7,077	11,592	41,865	7,628	17,114	28,486	9,912	11,266	28,099	0	0	0
JAN	10,951	15,344	23,924	4,077	7,632	34,763	9,871	12,435	31,465	0	0	0
FEB	10,090	18,767	55,648	10,038	18,954	48,931	11,303	21,755	52,506	0	0	0
MAR	11,504	27,835	76,875	12,292	16,969	77,373	16,666	29,122	76,872	0	0	0
APR	10,469	32,103	35,062	14,220	32,748	36,701	16,130	40,098	29,816	0	0	0
MAY	10,149	14,613	20,685	10,611	18,819	19,624	22,811	54,751	6,308	0	0	0
JUN	14,526	13,844	19,394	23,857	18,440	20,181	29,081	35,603	10,559	0	0	0
JUL	30,276	19,286	19,590	39,766	25,155	19,529	39,961	27,126	19,034	0	0	0
AUG	18,059	19,574	19,727	34,119	27,795	19,534	26,558	19,837	19,987	0	0	0
SEP	3,615	5,175	3,645	16,434	14,021	18,714	6,609	14,447	17,345	0	0	0
TOTALS:	142,394	206,963	347,119	189,860	217,097	357,052	215,375	298,895	322,785	8,959	18,102	14,622
	NOTE: Fuel system down at KWB (05-27-17 to 05-31-17) ** Holiday Weekend**						NOTE: Yankee Freedom was dry docked for repairs 10-22-18 to 10-31-18. Also did not run three days due to weather.			NOTE: Yankee Freedom was dry docked for repairs 10-22-19 to 10-31-18.		
	HURRICANE IRMA						NOTE: FT fuel (diesel) system was down for repairs from 05-06-19 through the middle of June. During that time, the Yankee Freedom fueled at the KWB Marina fuel dock.					