CITY OF KEY WEST MONTHLY ENERGY MANAGER (EM) REPORT

				Prepared By:	J Yongue	
				Date:	November 08, 2019	
Reporting for	r November 2019.					
Current vs.	Baseline Energy	Use for City	-operated	d Facilities (All City r	neters):	
	October 1-31,	2018		October 1-31, 201	9	
	MWh used: 66	52		MWh used: 674		
	Energy cost: \$90,933.28			Energy cost: \$101,075.03		
OMI Meters						
				October 1-31, 201	9	
				MWh used: 552		
				Energy cost: \$70,9	929.93	
Current vs.	Baseline Water U	Jse for City-	operated	Facilities (All City m October 1-31, 201 Gal used: 5M		
Current vs.	Baseline Water U	Jse for City-	operated	October 1-31, 201	<u>9</u>	
Current vs. 2	Baseline Water U		operated	October 1-31, 201 Gal used: 5M	<u>9</u>	
800,000.00	Baseline Water U		-	October 1-31, 201 Gal used: 5M	<u>9</u>	
	Baseline Water U		-	October 1-31, 201 Gal used: 5M	<u>9</u>	
800,000.00	Baseline Water U		-	October 1-31, 201 Gal used: 5M	<u>9</u>	
800,000.00	Baseline Water U		-	October 1-31, 201 Gal used: 5M	<u>9</u>	
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800,000.00 700,000.00 600,000.00 500,000.00	Baseline Water U		-	October 1-31, 201 Gal used: 5M	<u>9</u>	
800,000.00 700,000.00 600,000.00 500,000.00 400,000.00	Baseline Water U		-	October 1-31, 201 Gal used: 5M	<u>9</u>	
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Street Lighting:

• Staff reaching out to KES Staff for cost to upgrade remaining street lights with LED lights. Currently Street lights are upgraded to LED when old lights go out. Staff is also searching for grant possibilities to fund this upgrade.

Priority Assessments:

- Staff reviewing electrical and water systems in older buildings to identify savings possibilities through upgraded fixtures, daylight sensors, and motion detectors.
- Staff coordinating with facilities to establish baseline fixtures and bulbs that can be used in all buildings to reduce needs for more replacement parts storage, or purchase of parts for outdated fixtures.
- Last month and this month both inverters to both of the solar arrays have not been reading. Keys • Energy recorded that the actual production of the arrays in these months was half as much as other months due to the error, current output is around 3MWh which is 5% of City halls typical usage of 60MWh
- SAB should consider an initiative to City Staff to stagger start up times of buildings and • personnel which could reduce the power factor in City buildings where the bulk of staff arrive at the same time at the start of the day while the AC is cooling down the building, lights are coming on, and computers are starting up.

City Hall at Glynn Archer

October 2019 Energy usage:		October 2018 Energy usage:		
48,960 kWh	Cost: \$6,574	53,280 kWh	Cost: \$6,200	
October 2019 water usage:		October 2018 water usage:		
174,019 gal	Cost: \$1,682	320,157 gal	Cost: \$3,604	
*FKAA Billing may not provid	e billing for full 30 days			

FKAA Billing may not provide billing for full 30 days