

**THE CITY OF KEY WEST**

Post Office Box 1409 Key West, FL 33041-1409 (305) 809-3700

## **EXECUTIVE SUMMARY**

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**Date:** January 22, 2020

**To:** Greg Veliz, City Manager

**From:** Johnnie Yongue, P.E., Project Manager

**Cc:** Mark Finigan, Finance Director  
Steve McAlearney, Engineering Director  
Kelly Crowe, P.E., City Engineer

**Subject:** Interlocal Agreement with Monroe County for Old Town Roadway Improvements

### **Action Statement**

Authorize City Manager to approve an Interlocal Agreement (ILA) with Monroe County (MCO) for design and construction of Old Town roadway improvements and to approve any necessary budget transfers.

### **Background**

Front, Whitehead, and Duval Streets are scheduled for pavement rehabilitation in FY 19/20. Additionally, the Florida Keys Aqueduct Authority (FKAA) has requirements to upgrade infrastructure on Front and Whitehead Streets. City staff is coordinating repairs with FKAA on Front and Whitehead, and coordinating with MCO, who is jointly responsible for portions of Whitehead and Duval. By coordinating the work, impacts to the public will be minimized and cuts to new streets and sidewalks will be avoided. Scope of work will include required Americans with Disabilities Act (ADA) improvements to crosswalks, sidewalks, and curb ramps, repair of failed utility trenches, and replacement of deteriorated asphalt.

Staff has worked with County staff in identifying cost sharing responsibilities for the design phase as follows.

Total Contracted Engineering and Survey Cost	
<i>County Cost</i>	<i>\$49,917.51</i>
<i>City Cost</i>	<i>\$74,643.49</i>
<i>Total Contract Price</i>	<i>\$124,561.00</i>

## Construction Estimates

<i>Estimated Cost to County</i>	<i>\$400,000</i>
<i><u>Estimated Cost to City</u></i>	<i><u>\$2,100,000</u></i>
<i><b>Total Construction Estimate</b></i>	<i><b>\$2,500,000</b></i>

**Purpose and Justification**

In December 2019, the City Commission approved a Task Order with CH2M Hill, Inc. to design repaving of the City maintained portions of Duval, Whitehead, and Front Streets. The project is planned based on the results of the City's Pavement Management Report which showed conditions of the pavement on these three roads to be among the lowest in the City. MCO is interested in entering into a cost sharing agreement with the City to repave their portions of Duval and Whitehead in conjunction with the City's work.

This project supports the Key West Strategic Plan Infrastructure Goal #1: *A transportation system which is aesthetically attractive, functional, efficient, safer and environmentally sensitive.*

**Financial Issues**

Design will be funded from account #102-4102-541-6300 (Internal Improvements/Streets), Project Code II41021902. Upon approval, staff will issue a Notice to Proceed to the consultant to begin design and survey services in the total amount of \$124,561.00. The ILA stipulates that the county will reimburse the city \$49,917.51 to account for their portion of the work.

Construction related costs will be reimbursed during the construction phase and will be based on actual pay quantities for the MCO's scope items. Construction is anticipated to begin in late summer of 2020.

**Recommendation**

Staff recommends authorizing City Manager approval of Interlocal Agreement with Monroe County for Old Town Roadway Improvements and approving any necessary budget transfers.