## KWB Rent & Gross Sales Comparison Report 2000-2018

																						Months To	Avg.
CPI - All Urban Consumers	2000 3.4	2001	2002 1.6	2003 2.3	2004 2.7	2005 3.4	2006 3.2	2007 2.8	2008 3.8	2009 -0.4	2010 1.6	2011 3.2	2012 2.1	2013 1.5	2014 1.6	2015 0.1	2016 1.3	2017 2.1	2018 2.5	2019 1.8	2020	Year End	2.7
ARE PHOTOGRAPHY Lazy Way, Unit F GROSS SALE Percent Change Over Prior Year Annual Base Rent (July - June) Base Rent per SF Percentage Rent Paid Total Rent as % of Sales	3.4	2.0	1.0	2.3	2.7	3.4	3.2	2.0	3.0	70.4	1.0	\$25,680.00 NA \$14,058.00 \$33.00 \$0.00 54.74%	\$18,703.62 -27.17% \$14,760.96 \$34.65 \$0.00 78.92%	\$57,045.50 205.00% \$15,204.00 \$35.69 \$0.00 26.65%	\$62,236.87 9.10% \$15,659.76 \$36.76 \$0.00 25.16%	\$51,736.35 -16.87% \$15,972.96 \$37.50 \$0.00 <b>30.87%</b>	\$51,241.85 -0.96% \$16,005.00 \$37.87 \$0.00 <b>31.23</b> %	\$49,439.55 -3.52% ************************************	\$66,238.81 33.98% ###################### \$38.51 \$0.00 24.77%	\$68,914.49 4.04% # ###################################	\$22,314.00 TBD ИНИИНИИНИИНИИ \$40.34 \$0.00 TBD	6	33.12% \$42.22 56.04%
B.O.'S FISH WAGON 801 Caroline Street 1,816 5F GROSS SALE Percent Change Over Prior Year Annual Base Rent (Dct Sept.) Base Rent per SF Percentage Rent Paid Total Rent as % of Sales	\$314,342.72 NA \$12,230.04 \$7.19 \$6,630.16 6.00%	\$255,637.88 -18.68% \$12,841.92 \$7.55 \$1,853.27 5.75%	\$334,376.88 30.80% \$13,485.00 \$7.93 \$6,577.61 6.00%	\$358,666.00 7.26% \$14,157.00 \$8.33 \$6,656.20 5.80%	\$337,989.00 -5.76% \$14,865.96 \$8.74 \$4,670.10 <b>5.78</b> %	\$465,270.00 37.66% \$15,609.24 \$9.18 \$12,306.96 <b>6.00%</b>	\$527,955.00 13.47% \$16,413.00 \$9.65 \$15,287.58 6.00%	\$558,596.25 5.80% \$17,204.04 \$10.12 \$16,311.74 6.00%	\$696,708.19 24.72% \$18,071.04 \$10.63 \$23,732.53 6.00%	\$898,248.50 28.93% \$18,973.44 \$11.16 \$34,921.47 6.00%	20.72% \$19,922.16 \$11.72 \$45,139.07 6.00%	18	1.144% \$21,964.20 \$12.92 \$53,230.06 6.17%	**************************************	3.37% \$70,800.00 \$43.62 \$0.00 6.55%	10.61% \$72,003.60 \$44.36 \$0.00 6.02%	-10.56% \$72,147.60 \$39.73 \$0.00 6.74%	7 NARHHAMAHHAMAHHAM 0.29% \$73,302.00 \$40.36 \$0.00 6.83%	1 mo rent abate \$978,600.58 -8.79% \$68,537.37 \$37.74 \$0.00 <b>7.00%</b>	\$940,759.97 TBD \$74,768.04 \$41.17 \$0.00 TBD		2	9.75% \$18.17 6.85%
BUMMLE BEE SILVER CO. 2011 William Street, Suite 11/ 112 SF GROSS SALES Percent Change Over Prior Year Annual Base Bent (DCt Sept.) Base Rent per SF Percentage Rent Paid Total Rent as % of Sales														\$118,589.58 NA \$18,000.00 \$160.71 \$0.00 15.18%	\$69,054.05 -41.77% \$18,180.00 \$162.32 \$0.00 26.33%	\$71,940.54 4.18% \$18,489.12 \$165.08 \$0.00 25.70%	\$77,374.91 7.55% \$18,526.20 \$165.41 \$0.00 23.94%	\$81,261.63 5.02% \$18,822.72 \$168.06 \$0.00 23.16%	\$106,059.29 30.52% \$19,199.16 \$171.42 \$0.00 18.10%	\$156,908.13 47.94% \$19,679.16 \$175.71 \$0.00 12.54%	\$33,227.84 TBD \$14,700.00 \$131.25 \$0.00 TBD	8	-8.34% \$205.40 28.58%
CAPTAN QUICK DBY Lazy Way, Unit H 452 SF GROSS SALES Percent Change Over Prior Year Annual Base Bent (June – May.) Base Rent per SF Percentage Rent Paid Total Rent as % of Sales										\$150,205.51 NA \$14,463.96 \$32.00 \$0.00 9.63%	\$185,955.48 23.80% \$15,187.20 \$33.60 \$0.00 8.17%	\$217,397.57 16.91% \$15,946.56 \$35.28 \$0.00 7.34%	\$351,743.80 61.80% \$16,743.84 \$37.04 \$4,360.79 6.00%	\$325,621.59 -7.43% \$17,581.08 \$38.90 \$1,956.22 6.00%	\$345,982.70 6.25% \$18,107.16 \$40.06 \$2,620.44 5.99%	\$370,904.40 7.20% \$18,469.32 \$40.86 \$484.31 5.11%	\$385,797.91 4.02% \$18,672.48 \$41.31 \$6,522.42 6.53%	\$456,464.05 18.32% \$18,672.48 \$41.31 \$7,218.28 5.67%	\$247,855.95 -45.70% \$19,083.36 \$42.22 \$197.51 7.78%	\$475,056.07 91.67% \$19,636.80 \$43.44 \$5,593.76 5.31%	\$205,183.67 TBD \$19,951.08 \$44.14 \$5,593.76 TBD	4	18.70% \$37.82 7.55%
CONCH ELECTRIC CARS FERTY Terminal Building 718 5F GROSS SALE 9 Percent Change Over Prior Year Annual Base Bent (April - March) Base Rent per SF Percentage Rent Paid Total Rent as % of Sales						\$76,599.38 NA \$13,652.04 \$19.01 \$0.00 17.82%	\$225,600.74 194.52% \$14,334.60 \$19.96 \$0.00 6.35%	\$274,379.12 21.62% \$15,051.36 \$20.96 \$0.00 5.49%	\$166,512.32 -39.31% \$15,803.88 \$22.01 \$0.00 9.49%	\$167,625.08 0.67% \$16,594.08 \$23.11 \$0.00 9.90%	\$234,634.71 39.98% \$16,594.08 \$23.11 \$0.00 <b>7.07%</b>	\$185,873.00 -20.78% \$17,427.24 \$24.27 \$0.00 9.38%	\$263,221.61 41.61% \$17,427.24 \$24.27 \$0.00 6.62%	\$211,622.20 -19.60% \$18,828.60 \$26.22 \$0.00 8.90%	\$242,581.16 14.63% \$19,393.44 \$27.01 \$0.00 7.99%	\$407,276.03 67.89% \$19,781.52 \$27.55 \$0.00 4.86%	\$333,785.61 -18.04% \$19,781.28 \$27.55 \$246.86 6.00%	\$340,730.00 2.08% \$12,596.16 \$17.54 \$7,847.64 6.00%	\$229,829.00 -32.55% \$12,873.36 \$17.93 \$916.38 6.00%	\$277,718.00 20.84% \$13,195.08 \$18.38 \$3,468.00 6.00%	\$406,774.79 TBD \$13,458.96 \$18.75 \$0.00 TBD	3	25.93% \$13.59 9.62%
CONCH REPUBLIC SEAFOOD 631 Greene Street 16,289 SF GROSS SALE Percent Change Over Prior Year Annual Base Rent (May - April) Base Rent per SF Percentage Rent Paid Total Rent as % of Sales	NA \$256,249.92 \$15.73 \$0.00 5.66%	13.50% \$262,398.48 \$16.11 \$0.00 5.10%	12.49% \$271,320.12 \$16.66 \$17,957.35 5.00%	\$5.51% \$275,661.24 \$16.92 \$29,566.45 \$.00%	12.40% \$283,931.04 \$17.43 \$59,136.17 5.00%	-0.20% \$289,325.76 \$17.76 \$53,060.74 5.00%	5.78% \$298,873.56 \$18.35 \$63,295.75 5.00%	17.17% \$309,035.28 \$18.97 \$115,322.37 5.00%	13.70% \$316,761.36 \$19.45 \$165,722.92 5.00%	######################################	######################################	-0.60% \$338,990.28 \$20.81 \$151,014.94 5.00%	10.45% \$344,414.16 \$21.14 \$196,784.23 5.00%	3.31% \$354,746.64 \$21.78 \$204,374.95 5.00%	4.23% \$360,772.08 \$22.15 \$211,925.22 4.91%	3.11% \$366,189.00 \$22.48 \$234,706.58 5.00%	3.16% \$369,117.48 \$22.66 \$250,751.60 5.00%	1.47% \$371,701.32 \$22.82 \$257,258.05 5.00%	**************************************	39.08% \$570,114.96 \$35.00 \$320,816.11 6.00%	**************************************	4	6.74% \$19.54 5.33%
CONCH TOUR TRAIN INC / FLAGGER STATIO 901 Caroline Street 7,360 S F 202 GROSS SALE, 4096 S F prio Percent Change Over Prior Year Annual Base Rent (MarFeb.) Base Rent per SF Percentage Rent Paid Total Rent as % of Sales		\$215,064.73 22.81% \$33,882.12 \$8.27 \$0.00 15.75%	\$197,848.86 -8.00% \$38,600.28 \$9.42 \$0.00 19.51%	\$219,264.69 10.82% \$39,357.60 \$9.61 \$0.00 17.95%	\$235,611.36 7.46% \$40,206.00 \$9.82 \$0.00 17.06%	\$235,905.04 0.12% \$41,209.08 \$10.06 \$0.00 17.47%	\$78,368.11 -66.78% \$42,468.36 \$10.37 \$0.00 \$4.19%	\$1,708.10 -97.82% \$44,251.44 \$10.80 \$0.00 2590.68%	\$0.00 -100.00% \$45,034.68 \$10.99 \$0.00 0.00%	\$185,851.34 #DIV/0! \$45,075.60 \$11.00 \$0.00 24.25%	\$287,127.70 54.49% \$45,934.44 \$11.21 \$0.00 16.00%	\$100,262.84 -65.08% \$46,560.84 \$11.37 \$0.00 46.44%	\$75,945.52 -24.25% \$47,832.36 \$11.68 \$0.00 62.98%	\$70,651.95 -6.97% \$49,142.04 \$12.00 \$0.00 69.56%	\$115,694.76 63.75% 49,879.20 \$12.18 \$0.00 43.11%	\$97,669.15 -15.58% 49,879.20 \$12.18 \$0.00 51.07%	\$135,425.40 38.66% 49,879.20 \$12.18 \$0.00 36.83%	\$412.63 -99.70% \$50,328.12 \$12.29 \$0.00 12196.91%	\$481.70 16.74% \$51,538.44 \$12.58 \$0.00 10699.28%	\$0.00 -100.00% \$54,442.20 \$13.29 \$0.00 0.00%	\$45,864.46 TBD \$102,508.32 \$13.93 \$0.00 TBD	2	NA \$12.23
CUBAN COFFEE QUEEN 284 Margaret Street 208 SF GROSS SALES Percent Change Over Prior Year Annual Base Bent (Epst Aug.) Base Rent per SF Percentage Rent Paid Total Rent as % of Sales											\$179,232.96 NA \$8,700.00 \$41.83 \$2,053.98 6.00%	\$368,657.28 105.69% \$9,135.00 \$43.92 \$12,984.44 6.00%	\$566,511.00 53.67% \$9,591.72 \$46.11 \$24,398.00 6.00%	\$732,130.40 29.23% \$9,879.48 \$47.50 \$34,048.32 <b>6.00%</b>	\$866,784.91 18.39% \$9,998.04 \$48.07 \$42,009.05 6.00%	\$832,180.69 -3.99% \$42,000.00 \$201.92 \$7,930.84 <b>6.00%</b>	\$797,832.69 -4.13% \$42,000.00 \$201.92 \$5,869.96 <b>6.00%</b>	\$885,110.76 10.94% \$42,630.00 \$204.95 \$10,476.65 6.00%	\$848,338.36 -4.15% \$43,563.96 \$209.44 \$7,336.34 6.00%	22.09% \$44,569.92 \$214.28 \$17,571.89 6.00%	\$298,161.26 TBD \$45,327.60 \$217.92 \$0.00 TBD	8	41.96% \$90.18 7.00%
DRAGONFLY KEY WEST Laxy Way, Unit G GROSS SALE Percent Change Over Prior Year Annual Base Bent (Mar Feb.) Base Rent per SF Percentage Rent Paid Total Rent as % of Sales										\$86,332.54 NA \$11,736.00 \$36.00 \$0.00 13.59%	\$140,218.68 62.42% \$12,322.80 \$37.80 \$0.00 8.79%	\$110,570.50 -21.14% \$12,939.00 \$39.69 \$0.00 11.70%	\$142,027.00 28.45% \$13,584.48 \$41.67 \$0.00 9.56%	\$129,411.47 -8.88% \$14,263.68 \$43.75 \$0.00 11.02%	\$109,717.48 -15.22% \$14,691.60 \$45.07 \$0.00 13.39%	\$116,028.75 5.75% \$14,918.40 \$45.76 \$0.00 12.86%	\$108,247.55 -6.71% \$14,918.40 \$45.76 \$0.00 13.78%	\$107,679.52 -0.52% \$14,918.40 \$45.76 \$0.00 13.85%	\$87,474.99 -18.76% \$15,276.48 \$46.86 \$0.00 17,46%	\$85,455.50 -2.31% \$15,643.08 \$47.98 \$0.00 18.31%	\$83,713.41 TBD \$15,940.32 \$48.90 \$0.00 TBD	2	6.38% \$41.94 11.84%

## KWB Rent & Gross Sales Comparison Report 2000-2018

		2000-2018    Months To   2000   2001   2002   2003   2004   2005   2006   2007   2008   2009   2010   2011   2012   2013   2014   2015   2016   2017   2018   2019   2020   Year End																					
	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	Year End	Avg.
CPI - All Urban Consumers  FISHERMAN'S CAFE Lazy Way, Unit C 128 SF Lazy Way, Unit D 274 SF GROSS SALES  Percent Change Over Prior Year Annual Base Rent:  Unit C (Jun May) Unit D (Sep Aug.) Base Rent per SF	3.4	2.8	1.6	2.3	2.7	3.4	3.2	2.8	3.8	-0.4	1.6	3.2	2.1	1.5	1.6	0.1	\$205,838.19 NA \$9,807.72 \$16,028.40 \$64.27	\$342,669.75 66.48% \$9,915.60 \$16,166.04 \$64.88	\$364,445.49 6.35% \$10,133.76 \$16,769.52 \$66.92	\$511,388.71 40.32% \$10,427.64 \$17,155.20 \$68.61	\$203,573.86 TBD \$10,594.44 \$17,446.80 \$69.75	7	NA \$64.57
Percentage Rent Paid Total Rent as % of Sales																	\$0.00 12.55%	\$0.00 <b>7.61%</b>	\$0.00 <b>7.38%</b>	\$3,486.16 <b>6.08%</b>	\$0.00 TBD		20.16%
HALF SHELL RAW BAR 231 Margaret Street 9,715 5F GROSS SALES 9 Percent Change Over Prior Year Annual Base Bent (Apr Mar.) Base Rent per SF Percentage Rent Paid Total Rent as % of Sales	217,384.97 (*)  NA \$210,000.00 \$23.02 \$0.00 96.60%	\$210,000.00 \$23.02 \$4,457.23 \$.00%	1.82% \$210,000.00 \$23.02 \$8,361.02 5.00%	0.40% \$210,000.00 \$23.02 \$9,241.84 \$.00%	2.78% \$219,241.80 \$24.03 \$6,091.42 5.00%	77.26% \$223,366.44 \$24.49 \$0.00 5.34%	.9.04% \$230,067.48 \$25.22 \$0.00 6.05%	1.97% \$237,889.80 \$26.08 \$0.00 6.14%	-0.55% \$242,885.52 \$26.63 \$0.00 6.30%	5.89% \$253,329.60 \$27.77 \$0.00 6.98%	7.87% \$253,329.60 \$27.77 \$0.00 6.47%	-2.01% \$259,156.08 \$28.41 \$0.00 6.76%	1.31% \$266,153.28 \$29.18 \$0.00 6.85%	7.51% \$273,339.48 \$29.96 \$0.00 7.61%	29.16% \$281,539.68 \$28.98 \$0.00 <b>6.07%</b>	\$283,580.88 \$29.19 \$0.00 \$.70%	3,94% \$283,580.88 \$29.19 \$26,918.69 6.00%	-1.79% \$286,700.28 \$29.51 \$18,244.98 6.00%	-2.28% \$293,007.72 \$30.16 \$4,984.97 6.00%	17.49% \$300,332.88 \$30.91 \$49,790.59 6.00%	TBD \$306,339.48 \$31.53 \$0.00 TBD	V 3	118.47% \$24.94 11.70%
HAMMERHEAD SURF SHOP 201 William Street, Unit B 1,005 SF GROSS SALES Percent Change Over Prior Year Annual Base Bent (May - April) Base Rent per SF Percentage Rent Paid Total Rent as % of Sales														22,468.33 (*) NA \$32,607.96 \$32.41 \$0.00 10.11%	\$449,354.11 39.35% \$32,607.96 \$32.41 \$0.00 <b>7.26%</b>	\$512,139.27 13.97% \$32,966.64 \$32.77 \$0.00 6.44%	\$541,630.08 5.76% \$34,203.96 \$34.00 \$0.00 <b>6.32%</b>	\$491,966.48 -9.17% \$34,546.08 \$34.34 \$0.00 <b>7.02%</b>	\$592,959.76 20.53% \$35,202.36 \$34.99 \$375.23 6.00%	\$609,822.51 2.84% \$36,188.04 \$35.97 \$401.31 5.93%	\$350,484.40 TBD \$36,839.76 \$36.62 \$0.00 TBD	4	16.64% \$33.19 7.53%
KEY WEST ARTWORKS 201 William Street, Unit A 722 SF GROSS SALES Percent Change Over Prior Year Annual Base Bent (Jan. – Dec) Base Rent per SF Percentage Rent Paid Total Rent as % of Sales								\$158,077.07 NA \$20,216.04 \$28.00 \$0.00 12.79%	\$68,808.85 -56.47% \$21,226.80 \$29.40 \$0.00 <b>30.85</b> %	\$60,824.46 -11.60% \$22,288.20 \$30.87 \$0.00 <b>36.64</b> %	\$55,649.03 -8.51% \$23,402.52 \$32.41 \$0.00 42.05%	\$106,785.85 91.89% \$24,572.64 \$34.03 \$0.00 23.01%	\$136,238.91 27.58% \$25,804.32 \$35.74 \$0.00 18.94%	\$136,438.84 0.15% \$26,578.44 \$36.81 \$0.00 19.48%	\$147,651.15 8.22% \$27,003.72 \$37.40 \$0.00 18.29%	\$173,480.12 17.49% \$27,003.72 \$37.40 \$0.00 15.57%	\$169,468.05 -2.31% \$27,381.84 \$37.92 \$0.00 16.16%	\$149,122.83 -12.01% \$28,066.44 \$38.87 \$0.00 18.82%	\$140,656.13 -5.68% \$28,655.88 \$39.69 \$0.00 <b>20.37%</b>	\$144,732.53 TBD \$29,114.40 \$40.32 \$0.00 TBD		3	7.64% \$37.89 28.07%
KEY WEST BATE & TACKLE 241, 251A & 251B Margaret 3,444 5F GROSS SALES Percent Change Over Prior Year Annual Base Bent (Jun May) Base Rent per SF Percentage Rent Paid Total Rent as % of Sales	\$155,297.98 NA \$17,364.00 \$17.36 \$0.00 11.18%	\$144,760.54 -6.79% \$18,233.04 \$18.23 \$0.00 12.60%	\$113,261.83 -21.76% \$19,143.96 \$19.14 \$0.00 16.90%	\$116,205.60 2.60% \$20,10096 \$20.10 \$0.00 17.30%	\$154,686.01 33.11% \$21,106.56 \$21.11 \$0.00 13.64%	57,930.54 (*) 66.74% \$22,161.84 \$22.16 \$0.00 8.59%	\$261,015.07 1.20% \$22,161.84 \$22.16 \$0.00 8.49%	\$283,895.44 8.77% \$38,963.76 \$38.96 \$0.00 13.72%	\$342,709.00 20.72% \$40,659.96 \$28.16 \$0.00 11.86%	\$427,616.00 24.78% \$42,693.00 \$29.57 \$0.00 9.98%	\$498,230.18 16.51% \$44,827.80 \$31.04 \$0.00 9.00%	\$608,756.77 22.18% \$47,069.04 \$32.60 \$0.00 7.73%	\$730,590.03 20.01% \$50,322.36 \$34.85 \$0.00 6.89%	\$777,502.81 6.42% \$51,832.08 \$35.89 \$0.00 6.67%	\$776,290.67 -0.16% \$52,765.08 \$36.54 \$0.00 6.80%	\$1.24% \$104,353.20 \$30.30 \$0.00 10.24%	11.99% \$105,396.84 \$30.60 \$0.00 9.24%	**************************************	# \$949,010.60 -11.30% \$108,153.96 \$31.40 \$0.00 11.40%	\$11,290.40 \$32.31 \$0.00 \$11.10%	# \$505,943.37 TBD \$113,070.96 \$32.83 \$0.00 TBD	5	14.85% \$27.76 11.22%
KEY WEST ICE CREAM 201 William Street, Unit C 1,001 5F GROSS SALES Percent Change Over Prior Year Annual Base Bent (Apr Mar.) Base Rent per SF Percentage Rent Paid Total Rent as % of Sales																NA NA \$34,064.04 \$34.03 \$0.00	NA NA \$34,064.04 \$34.03 \$0.00 TBD	NA NA \$34,438.80 \$34.40 \$0.00 TBD	NA NA \$35,196.48 \$35.16 \$0.00 TBD	NA NA \$36,076.32 \$36.04 \$0.00 TBD			NA \$34.15 NA
LOCAL COLOR 274 Margaret Street 3,048 5F GROSS SALES Percent Change Over Prior Year Annual Base Rent (July - June) Base Rent per SF Percentage Rent Paid Total Rent as % of Sales	\$661,586.00 NA \$23,838.84 \$20.82 \$15,856.26 6.00%	\$881,088.00 33.18% \$24,910.68 \$21.76 \$27,950.10 6.00%	\$878,113.50 -0.34% \$26,037.24 \$22.74 \$26,649.57 6.00%	######################################	19.58% \$26,468.04 \$23.12 \$53,632.74 6.00%	\$8.89% \$63,660.24 \$20.89 \$18,804.36 <b>5.67</b> %	3.34% \$63,658.20 \$20.89 \$26,467.11 6.00%	**************************************	######################################	-15.77% \$94,801.80 \$31.10 \$0.00 8.20%	######################################	11.65% \$99,784.32 \$32.74 \$0.00 7.27%	10.000 12.36% \$104,773.56 \$34.37 \$0.00 6.80%	######################################	1 ИНИПИНИПИНИПИНИ -12.27% \$110,087.04 \$36.12 \$0.00 8.07%	######################################	\$110,313.36 \$36.19 \$0.00 8.59%	######################################	######################################	11.05% \$116,366.28 \$38.18 \$0.00 9.85%	\$459,777.61 TBD \$118,460.88 \$38.87 \$0.00 TBD	6	4.74% \$28.55 7.36%
LOST REEF DIVE SMOP 261 Magaret Street 1,801 SF GROSS SALES Percent Change Over Prior Year Annual Base Bent (Dec Nov.) Base Rent per SF Percentage Rent Paid Total Rent as % of Sales											\$275,875.82 NA \$48,162.00 \$26.74 \$0.00 17,46%	\$386,251.24 40.01% \$50,570.16 \$28.08 \$0.00 13.09%	\$419,664.48 8.65% \$53,098.56 \$29.48 \$0.00 12.65%	\$451,736.13 7.64% \$54,691.56 \$30.37 \$0.00 12.11%	\$525,813.45 16.40% \$55,511.88 \$30.82 \$0.00 10.56%	\$695,420.87 32.26% \$57,182.40 \$31.75 \$0.00 8.22%	\$630,991.79 -9.26% \$57,582.72 \$31.97 \$0.00 9.13%	\$536,607.23 -14.96% \$58,791.96 \$32.64 \$0.00 10.96%	\$502,983.68 -6.27% \$60,026.52 \$33.33 \$0.00 11.93%	\$585,791.12 16.46% \$61,167.00 \$33.96 \$0.00 10.44%	\$43,464.87 TBD \$62,577.00 \$34.75 \$0.00 TBD	11	16.15% \$30.73 15.70%
MAC'S SEA GARDEN 208 Margaret Street 1,689 5F GROSS SALES Percent Change Over Prior Year Annual Base Bent (Mar Feb) Base Rent per SF Percentage Rent Paid Total Rent as % of Sales	\$524,584.90 NA \$24,107.52 \$14.27 \$3,343.58 5.23%	\$586,570.43 11.82% \$26,359.56 \$15.61 \$8,834.67 6.00%	\$513,181.59 -12.51% \$27,677.52 \$16.39 \$3,113.38 6.00%	\$528,741.70 3.03% \$29,061.48 \$17.21 \$2,663.02 6.00%	\$664,252.88 25.63% \$30,514.56 \$18.07 \$9,340.61 6.00%	\$620,232.64 -6.63% \$32,040.24 \$18.97 \$5,173.72 6.00%	\$614,615.54 -0.91% \$33,642.36 \$19.92 \$3,234.57 6.00%	\$727,326.71 18.34% \$47,292.00 \$28.00 \$0.00 <b>6.50%</b>	\$749,722.55 3.08% \$52,139.40 \$30.87 \$0.00 6.95%	\$697,279.13 -7.00% \$54,746.40 \$32.41 \$0.00 7.85%	\$577,783.77 -17.14% \$57,483.72 \$34.03 \$0.00 9.95%	\$564,918.51 -2.23% \$60,357.96 \$35.74 \$0.00 10.68%	\$645,717.04 14.30% \$60,357.96 \$35.74 \$0.00 9.35%	\$678,829.90 5.13% \$63,375.84 \$37.52 \$0.00 9.34%	\$677,378.14 -0.21% \$66,256.32 \$39.23 \$0.00 9.78%	\$810,218.78 19.61% \$66,256.32 \$39.23 \$0.00 8.18%	\$888,286.05 9.64% \$66,256.32 \$39.23 \$0.00 7.46%	\$920,972.49 3.68% \$67,849.68 \$40.17 \$0.00 7.37%	\$930,971.00 1.09% \$69,476.76 \$41.13 \$0.00 7.46%	\$950,539.53 NA \$70,796.88 \$41.92 \$0.00 TBD		2	9.98% \$38.12 инининии 21.57%

## KWB Rent & Gross Sales Comparison Report 2000-2018

										2000-	2010											Months To	
	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	Year End	Avg.
CPI - All Urban Consumers	3.4	2.8	1.6	2.3	2.7	3.4	3.2	2.8	3.8	-0.4	1.6	3.2	2.1	1.5	1.6	0.1	1.3	2.1	2.5	1.8			2.7
GOOD DAY ON A HAPPY PLANET 907 Caroline Street 975 SF GROSS SALES Percent Change Over Prior Year Annual Base Rent (July - June) Base Bent per SF Percentage Rent Paid Total Rent as % of Sales														:	\$201,736.07 (*)  NA  \$23,559.72  \$24.16  \$0.00  11.68%	\$224,830.27 11.45% \$24,079.08 \$24.70 \$0.00 10.71%	\$147,903.20 -26.68% \$24,079.08 \$24,70 \$0.00 16.28%	\$276,520.44 37.07% \$24,271.80 \$24.89 \$0.00 8.78%	\$140,293.74 -30.46% \$24,684.36 \$25.32 \$0.00 17.59%	\$275,324.23 36.48% \$34,125.00 \$35.00 \$0.00 12.39%	\$161,141.62 TBD \$34,773.36 \$35.66 \$0.00 TBD	5	NA \$32.82 23.72%
SCHOONER WHARF BAR 202R William Street GROSS SALE Percent Change Over Prior Year Annual Base Rent (Dct Sept.) Base Bent per SF Percentage Rent Paid Total Rent as % of Sales	######################################	26.40% \$87,611.76 \$43.46 \$60,317.29 5.46%	\$1,000,000,000,000,000,000,000,000,000,0	######################################	9.68% \$104,656.92 \$51.91 \$108,435.40 5.87%	**************************************	######################################	3.36% \$242,205.60 \$27.30 \$0.00 6.45%	######################################	**************************************	22.70% \$280,383.24 \$31.60 \$0.00 6.64%	12.47% \$294,402.48 \$33.18 \$0.00 6.20%	7.45% \$309,122.52 \$34.84 \$0.00 6.06%	**************************************	н инпининининининининининининининининини	\$321,580.20 \$36.25 \$0.00 6.37%	пи ппимппимппимп -0.61% \$327,701.16 \$36.94 \$0.00 6.53%	5,137,209.75 2.33% \$338,169.72 \$38.12 \$0.00 6.58%	\$5,069,394.28 -1.32% \$344,933.04 \$38.88 \$0.00 6.80%	\$5,361,087.77 5.75% \$353,556.48 \$39.85 \$0.00 <b>6.59%</b>	\$1,462,262.51 TBD \$359,920.44 \$40.57 \$0.00 TBD	9	6.28% \$40.32 7.13%
TURTLE KRAALS  Lands End Village 12,387 SF  GROSS SALES  Percent Change Over Prior Year  Annual Base Rent (Apr Mar.)  Base Bent per SF  Percentage Rent Paid  Total Rent as % of Sales	######################################	9.16% \$97,467.36 \$22.78 \$76,488.99 4.84%	\$ ####################################	######################################	\$ 1000000000000000000000000000000000000	######################################	######################################	######################################	######################################	**************************************	10.27% \$223,050.84 \$22.65 \$0.00 9.17%	1 иниппиниппинип 15.66% \$228,191.04 \$23.18 \$0.00 8.11%	\$229,194.00 \$18.50 \$0.00 \$1.95%	**************************************	11.99% \$235,382.28 \$19.00 \$0.00 <b>7.51%</b>	\$246,080.28 \$19.87 \$0.00 <b>8.79%</b>	2.93% \$242,431.68 \$19.57 \$0.00 8.41%	**************************************	######################################	\$ ####################################	**************************************	3	-0.58% \$25.94 <b>7.74</b> %
WATERFRONT BREWERY 201 William Street 18,942 SF GROSS SALE 18 Percent Change Over Prior Year Annual Base Rent (Aug July) Base Bent per SF Percentage Rent Paid Total Rent as % of Sales																NA NA \$397,782.00 \$21.00 \$0.00 NA	752,542.23 (*) NA \$398,577.60 \$21.04 \$0.00 14.48%	73.60% \$402,962.04 \$21.27 \$0.00 14.64%	######################################	9.30% \$421,704.84 \$22.26 \$0.00 15.32%		12	NA \$31.66 NA
YOURS & MAYAN Lary Way, Units A, A-1, B 472 SF GROSS SALE Percent Change Over Prior Year Annual Base Rent (Mar Feb.) Base Bent per SF Percentage Rent Paid Total Rent as % of Sales										\$105,134.54 NA \$14,748.00 \$43.76 \$0.00 14.03%	\$146,284.19 39.14% \$23,990.40 \$50.83 \$0.00 16.40%	\$210,437.35 43.86% \$25,189.92 \$53.37 \$0.00 11.97%	\$231,711.05 10.11% \$26,449.56 \$56.04 \$0.00 11.41%	\$267,250.00 15.34% \$27,584.52 \$58.44 \$0.00 10.32%	\$260,434.00 -2.55% \$28,592.52 \$60.58 \$0.00 10.98%	\$298,580.00 14.65% \$28,790.28 \$61.00 \$0.00 9.64%	\$334,861.00 12.15% \$28,809.72 \$61.04 \$0.00 8.60%	\$355,236.25 6.08% \$28,809.72 \$61.04 \$0.00 8.11%	\$293,897.00 -17.27% \$29,501.16 \$62.50 \$0.00 10.04%	\$358,358.00 21.93% \$30,209.16 \$64.00 \$0.00 8.43%	\$293,298.00 TBD \$30,783.24 \$65.22 \$0.00 TBD	3	19.82% \$56.23 11.67%

(\*) Less than 12 months TBD - To be determined