



THE CITY OF KEY WEST

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EXECUTIVE SUMMARY

TO: Gregory Veliz, City Manager

FROM: Karen Olson, Deputy Director Port & Marine Services

DATE: January 28, 2020

SUBJECT: Task Order Approval, DN Higgins, Inc.

ACTION STATEMENT

Resolution approving a Task Order to DN Higgins, Inc., under the General Utilities Services Contract, for Seawall Railing Replacement at City Marina in the amount of \$196,660 and authorizing the necessary budget transfers.

BACKGROUND

The seawall and concrete railings were constructed over 50 years ago and are in dire need of replacement. The concrete railings have severe spalling and in many locations are non-existent due to complete failure. These areas have been infilled with aluminum rail, plywood and even metal barricades to maintain the required barrier at the seawall.

This project has been budgeted for many years but due to other, more serious, capital needs the funds were used elsewhere. A FDOT aluminum picket rail was chosen over a concrete rail saving approximately \$276 per linear foot or over \$350,000.

PURPOSE AND JUSTIFICATION

The proposed task order will remove and dispose 1,300lf +/- of deteriorated concrete railing and replace with 42" high FDOT aluminum picket rail at the City Marina seawall. The replacement will be Tarpon Pier to the west end of Charter Boat Row. Additional cleats will be installed along the seawall for tie-off.

The City advertised an Invitation to Bid (ITB #15-021) for the General Utilities Services (GU) Contract. DN Higgins, Inc. was one of two contractors awarded a three-year contract by Resolution 15-292 and extended through Resolution 18-322. Staff evaluated DN Higgins proposal and determined it reasonable and consistent with their contracted unit pricing.

Key to the Caribbean – Average yearly temperature 77° F.

MEMORANDUM

Financial Issues

Funding for the Seawall Railing Replacement project, in the amount of \$175,000, have been budgeted in Account 413-7551-575-6300 (GB1502). Remaining funds, \$21,660, will be transferred equally from account 413-0000-223-1400 (liveaboard surcharge (B258)) and 413-0000-223-1300 (charter boat surcharge). Estimated permit fees (\$4,700) and an unforeseen conditions allowance (\$5,000) have been added for a total task order of \$196,660.

Recommendation

Staff recommends approving a Task Order to DN Higgins, Inc., under the General Utilities Services Contract, for Seawall Railing Replacement at City Marina in the amount of \$196,660 and authorizing the necessary budget transfers.