



Task Order Proposal
General Utility Services Contract
 ITB 15-021
 P.O. #

DATE: 2/6/20

Location: Patricia & Ashby: Key West, FL 33040
Work: Stormwater Improvements Phase 1 (as per JACOBS plans, dated Jan 2020)

ITEMIZED QUANTITIES
Task Order

Item	Description	Quantity	Units	Cost per Unit	Line Item Cost	Notes
1	Silt Barrier (as needed)	2,000.0	LF	\$ 4.00	\$ 8,000.00	
2	Superintendent	208.0	HR	\$ 98.00	\$ 20,384.00	
3	Foreman	642.0	HR	\$ 80.00	\$ 51,360.00	
4	Operator	642.0	HR	\$ 60.00	\$ 38,520.00	
5	Operator	642.0	HR	\$ 60.00	\$ 38,520.00	
6	Laborer	642.0	HR	\$ 42.00	\$ 26,964.00	
7	Laborer	642.0	HR	\$ 42.00	\$ 26,964.00	
8	Laborer	642.0	HR	\$ 42.00	\$ 26,964.00	
9	Laborer	642.0	HR	\$ 42.00	\$ 26,964.00	
10	Backhoe, with Rock Bucket, without Operator, CAT 320, or Equal	642.0	HR	\$ 80.00	\$ 51,360.00	
11	Backhoe, Rubber Tire, Various Attachments, without Operator	642.0	HR	\$ 100.00	\$ 64,200.00	
12	Wheel Front End Loader, Without Operator, CAT 950 or Equal	642.0	HR	\$ 65.00	\$ 41,730.00	
13	Bob Cat or Equivalent	642.0	HR	\$ 40.00	\$ 25,680.00	
14	Vibratory Roller	642.0	HR	\$ 55.00	\$ 35,310.00	
15	6-inch Hydraulic Pump	580.0	HR	\$ 100.00	\$ 58,000.00	
16	1000 Gallon Sediment Box	580.0	HR	\$ 60.00	\$ 34,800.00	
17	Trailer, Scow, Off-Road Sand Truck, without Operator, 24 CY	580.0	HR	\$ 70.00	\$ 40,600.00	
18	Trailer, Scow, Off-Road Sand Truck, without Operator, 24 CY	580.0	HR	\$ 70.00	\$ 40,600.00	
19	#57 Stone	1,100.0	TON	\$ 40.00	\$ 44,000.00	
20	Crushed Limerock	880.0	TON	\$ 44.00	\$ 38,720.00	
21	Flowable Fill	328.0	CY	\$ 133.00	\$ 43,624.00	
22	Type F (30"x48") Ditch Bottom Inlet, 0-6 foot depth	10.0	EA	\$ 6,000.00	\$ 60,000.00	
23	Type C (60"x60") Ditch Bottom Inlet, 0-6 foot depth	2.0	EA	\$ 5,900.00	\$ 11,800.00	
24	Standard (48" RD) Manhole, 0-6 foot depth	2.0	EA	\$ 5,500.00	\$ 11,000.00	
25	Pipe & Filter Fabric Material (15% MU on material as per contract)	1.0	LS	\$ 74,917.00	\$ 74,917.00	
26	4" Concrete Sidewalk	5,180.0	SF	\$ 9.00	\$ 46,620.00	
27	Type F Curb & Gutter	41.0	LF	\$ 42.50	\$ 1,742.50	
28	Asphalt Surface Repair	2,390.0	SY	\$ 39.50	\$ 94,405.00	
29	Pavement Markings, Stop Message	6.0	EA	\$ 300.00	\$ 1,800.00	
30	Pavement Markings, Stop Bar	5.0	EA	\$ 300.00	\$ 1,500.00	
31	Detectable Warning Surface	120.0	SF	\$ 31.00	\$ 3,720.00	
32	Sod	380.0	SF	\$ 1.80	\$ 684.00	
Subtotal					\$ 1,091,452.50	
33	Performance/Payment Bonds (% of subtotal)	1.0	LS	\$20/Thousand	\$ 21,829.05	
34	Mobilization/Demobilization (% of subtotal)	1.0	LS	5% of Total	\$ 54,572.63	
Total					\$ 1,167,854.18	
Notes:	As per pricing set forth in General Utility Services Contract.					
Exclusions:	Engineering, design, contaminated material disposal, electrical work, plumbing work, pavers, landscaping.					
Prepared by:	Andrew Toppino, Vice President/Estimator					
	Charley Toppino & Sons, Inc.					
Date:	2/6/20					