Post Office Box 1409 Key West, FL 33041-1409 (305) 809-3700

### **PURCHASING EXEMPTION**

**Date:** April 13, 2020

To: Gregory Veliz, City Manager

From: Albiona Balliu, Sr. Project Manager

CC: Patti McLauchlin, Assistant City Manager

Mark Finigan, Finance Director

Steve McAlearney, Director of Engineering

**Subject:** Truman Waterfront Phase 1B – NTP 1

#### **Action Statement**

Approve purchasing exemption under Sec. 2-797 (2) Emergency Procurement, for change order in the amount of \$94,299.63 to Charley Toppino & Sons Inc. (CTS) for unforeseen circumstances during selective demolition at the Truman Waterfront Phase 1B - NTP 1 project.

#### Background

CTS, was awarded the contract (Res. 19-296), for construction of Truman Waterfront PH IB at the former PAL gym building and perform selective demo under Notice to Proceed 1. During the selective demolition of the former PAL building, the contractor discovered interior walls scheduled to remain needed to be demolished and reconstructed. CTS examined existing perimeter foundations and the project engineer directed CTS to reform several foundations, including columns that were not included in the original contract.

- Approval of this change order provided critical time for the completion of necessary preconstruction site-work.
- Construction will now be able to continue without delays.
- The Change Order rates match the contract and the scope and effort have been deemed reasonable.

#### **Purpose and Justification**

In response to the COVID-19 threat, the City declared State of Local Emergency on March 15, 2020 in accordance with F.S. 252.38 and CKW Resolution 2007-182. On subsequent weeks, the City continued the State of Emergency. The State of Emergency led to cancellation of the March 23 City Commission meeting and uncertainty as to the date of the next Commission meeting. Due to these extraordinary circumstances, Emergency Procurement for this change order is warranted. This Emergency Procurement will be ratified by the City Commission at the next available meeting.

This project supports the Key West Strategic Plan, Infrastructure goals #4 Long term sustainability of the City's hard assets, and #5 All of the City's destinations and resources are accessible to residents and visitors.

#### **Financial**

Funds for this project will be used from account # 101-4303-543-6300, project number IS43031801. Upon approval, a change order will be issued to CTS for Truman Waterfront Phase 1B of the project in the amount of \$94,299.63.

### Recommendation

Staff recommends City Manager utilize Emergency Procurement procedures of Sec. 2-797 (2) to approve change order for Truman Waterfront Phase 1B - NTP 1 project to Charley Toppino & Sons Inc. in the amount of \$94,299.63.

Gregory W. Veliz, City Manager



### THE CITY OF KEY WEST

Post Office Box 1409 Key West, FL 33041-1409 (305) 809-3883

## **CHANGE ORDER**

| 3   |  |  |  |  |  |
|---|--|--|--|--|--|
| After complete demo of the and rebuild, including roof re | building, additional interior and exterior walls needed apairs.  | to be demo   |  |  |  |
| Truman Waterfront Park Phase 1B                           |  |  |  |  |  |
| S43031801   |  |  |  |  |  |
| Charley Toppino & Sons                                    | Inc  |  |  |  |  |
| DIFICATIONS TO Toge(s). Yes or No )                       | HE CONTRACT ARE HEREB  |  |  |  |  |
| \$1,780,935.00  | ORIGINAL CONTRACT  | 0 DAYS   |  |  |  |
| RS \$ 39,701.11   | PREVIOUS CHANGE ORDERS   | 0 DAYS   |  |  |  |
| \$94,299.63   | THIS CHANGE ORDER  | 0 DAYS   |  |  |  |
| UE <u>\$ 1,914,935.74</u>                                 | REVISED CONTRACT TIME  | O DAYS   |  |  |  |
| RACT COMPLETION D   | ATE:N/A  |  |  |  |  |
|   | By: Charlet op Two of Contractor Name Authorized Signature Printed Name  1 1 2 3 1 2 5 1 2 | Sms  |  |  |  |
| 1 F S   | After complete demo of the and rebuild, including roof refruman Waterfront Park I S43031801  Charley Toppino & Sons DIFICATIONS TO Tage(s). Yes or No )  \$ 1,780,935.00  S 39,701.11  \$ 94,299.63  UE \$ 1,914,935.74  | After complete demo of the building, additional interior and exterior walls needed and rebuild, including roof repairs.  Fruman Waterfront Park Phase 1B  S43031801  Charley Toppino & Sons Inc  DIFICATIONS TO THE CONTRACT ARE HEREB  (Se(s). Yes or No )  CONTRACT TIME (CALEN  \$ 1,780,935.00 ORIGINAL CONTRACT  (S \$ 39,701.11 PREVIOUS CHANGE ORDERS  \$ 94,299.63 THIS CHANGE ORDER  UE \$ 1,914,935.74 REVISED CONTRACT TIME  RACT COMPLETION DATE:  N/A  By:  Contract Time (Calent Previous Change or Derivative Contract Time)  RACT COMPLETION DATE:  N/A  By:  Contract Time (Calent Previous Change or Derivative Contract Time)  RACT COMPLETION DATE:  N/A  By:  Contract Time (Calent Previous Change or Derivative Contract Time)  Contract Time (Calent Previous Change or Derivative Contract Time)  Contract Time (Calent Previous Change or Derivative Contract Time)  Ract Completion Date:  Title Tritle Topping |  |  |  |

|        | CTS Change Order # 3                                 | 1           |
|--------|--|-------------|
|        |  |             |
| WCD 3  | Roof Repair  | \$7,777.50  |
| WCD 4  | Stucco Removal                                       | \$2,988.60  |
| VCD 5  | Coating Removal                                      | \$3,380.28  |
| VCD 6  | Removal/Replacemtn of partition Blocks               | \$11,035.44 |
| VCD 7  | Demolish / Dispose UG Structure                      | \$5,018.40  |
| WCD 8  | Sawcut / Demo Parapet                                | \$9,150.42  |
| VCD 9  | Removal of Existing Sidewalk Coatings                | \$1,315.80  |
| VCD 10 | Added Footings Along Building Edge                   | \$17,892.53 |
| VCD11  | Credits for Existing Columns and Mezzanine           | \$20,447.00 |
| VCD12  | Repair Wall  | \$21,665.31 |
| /CD13  | Repair Existing Stucco on Coin Detail                | \$2,681.48  |
| /CD14  | L&M for 5 New Coins on W Exterior                    | \$4,498.46  |
| VCD15  | L&M to Build Parapet on N Side of Building           | \$4,404.62  |
| /CD16  | Additional Stucco where Partition Block was Removed  | \$3,694.95  |
| VCD17  | Exhaust Fan for Mezzanine Storage                    | \$7,168.89  |
| VCD18  | Build Header for Two Existing Openings on S Exterior | \$2,281.74  |
| VCD19  | Fill Plumbing Trenches/Existing Trenches not on Plan | \$3,951.84  |
| VCD20  | Bracing for Trusses per Meridian Engineering         | \$5,840.37  |
|        | Total  | \$94,299.63 |



| DATE: | 1/29/20 |
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|           |  | ITEMIZED QU | ANTITIES |
|-----------|--|-------------|----------|
| Location: | Truman Waterfront Park, Key West FL 33040  | WCD         | 3        |
| Scope:    | Repair Gravel Roof (approx 75 ft) OPTION 2 |             |          |
|           |  |             | •        |

| Item         | Description                                  | Quantity | Units | Cost per Unit    | Line Item Cost    | Notes  |   |
|--------------|--|----------|-------|------------------|-------------------|--------|---|
|              |  |          |       |                  |                   |        | L |
|              |  |          |       |                  |                   |        | H |
|              | Repair Grave! Roofing                        | 1.0      | LS    | \$ 7,625.00      | \$ 7,625.00       |        | ✝ |
|              | *approx 75ft                                 |          |       |                  | 1,020,00          |        | Н |
|              | *Option 2 - Remobilize Crews                 |          |       |                  |                   |        | Т |
|              |  |          |       |                  |                   |        |   |
|              |  |          |       |                  |                   |        | L |
|              |  |          |       |                  |                   |        | L |
|              |  |          |       |                  |                   |        | L |
|              |  |          |       |                  |                   |        | H |
|              |  |          |       |                  |                   |        | ┝ |
|              |  |          |       |                  |                   |        | ┢ |
|              |  |          |       |                  |                   |        | H |
| Subtotal     |  |          |       |                  | \$ 7,625.00       |        |   |
|              | Performance/Payment Bonds (\$20.00/Thousand) | 1.0      | LS    | \$20.00/Thousand | \$ 152.50         |        | L |
|              | Mobilization/Demobilization                  | 1.0      | LS    | 5% of Total      | \$ 152.50<br>\$ - |        | ⊢ |
|              | INODINIZATION/DEMODINIZATION                 | 1.0      | LO    | 576 UI 10tai     | -                 |        | H |
| Total        |  |          |       |                  | \$ 7,777.50       |        |   |
|              |  |          |       |                  |                   |        |   |
| Notes:       |  |          |       |                  |                   |        |   |
| Notes:       |  | -+-+     |       |                  |                   |        | - |
|              |  |          |       |                  |                   |        |   |
| Prepared by: | Andrew Tappino                               |          |       |                  |                   |        |   |
|              | Estimator                                    |          |       |                  |                   |        |   |
|              | Charley Toppino & Sons, Inc.                 |          |       |                  | WCD               | 3      |   |
|              |  |          |       |                  | Sheet             | 1 of 1 |   |
| Date:        | 1/29/20                                      |          |       |                  |                   |        |   |



| DATE: | 1/22/20 |
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|           |   | ITEMIZED QUAN | ITITIES |
|-----------|---|---------------|---------|
| Location: | Truman Waterfront Park, Key West FL 33040           | WCD           | 4       |
| Scope:    | Stucco Removal @ Existing Retaining Wall + Painting |               |         |
|           |   |               |         |

| Item         | Description  | Quantity | Units | Cost per Unit    | Line Item Cost | Notes  |
|--------------|--|----------|-------|------------------|----------------|--------|
|              |  |          |       |                  |                |        |
|              |  |          |       |                  |                |        |
|              | Remove Stucco from Wall                              | 1.0      | LS    | \$ 1,980.00      | \$ 1,980.00    |        |
|              | *estimated 486 sf stucco removal from retaining wall |          |       |                  |                |        |
|              | Prime/Paint Wall                                     | 1.0      | LS    | \$ 950.00        | \$ 950.00      |        |
|              | *estimated 486 sf of prime/paint                     |          |       |                  |                |        |
|              |  |          |       |                  |                |        |
|              |  |          |       |                  |                |        |
|              |  |          |       |                  |                |        |
|              |  |          |       |                  |                |        |
| Subtotal     |  |          |       |                  | \$ 2,930.00    |        |
|              | Performance/Payment Bonds (\$20.00/Thousand)         | 1.0      | LS    | \$20.00/Thousand | \$ 58.60       |        |
|              | Mobilization/Demobilization                          | 1.0      | LS    | 5% of Total      | \$ -           |        |
| Total        |  |          |       |                  | \$ 2,988.60    |        |
| Notes:       |  |          |       |                  |                |        |
|              |  |          |       |                  |                |        |
| Prepared by: | Andrew Tappino                                       |          |       |                  |                |        |
|              | Estimator  |          |       |                  |                |        |
|              | Charley Toppino & Sons, Inc.                         |          |       |                  | WCD            | 1      |
| Date:        | 1/22/20  |          |       |                  | Sheet          | 1 of 1 |
| Date:        | 11/22/20   | 1 1      |       | 1                | ı <b>I</b>     |        |



| DATE: | 1/22/20 |
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|           |   | ITEMIZED QUANTIT | TES |
|-----------|---|------------------|-----|
| Location: | Truman Waterfront Park, Key West FL 33040 | WCD 5            | 5   |
| Scope:    | Coating Removal @ Interior Wall + Paint   |                  |     |
|           |   |                  |     |

| Item        | Description   | Quantity | Units | Cost per Unit    | Line Item Cost | Notes  | Г |
|-------------|---|----------|-------|------------------|----------------|--------|---|
|             |   |          |       |                  |                |        | Г |
|             |   |          |       |                  |                |        |   |
|             | Remove Coating from Interior Wall                             | 1.0      | LS    | \$ 2,230.00      | \$ 2,230.00    |        | H |
|             | *estimated 4 days with 1 laborer, plus cleanup, hammer rental | 1.0      |       | Ψ 2,230.00       | \$ 2,230.00    |        | - |
|             |   |          |       |                  |                |        | Г |
|             | Prime/Prep Wall   | 1.0      | LS    | \$ 1,084.00      | \$ 1,084.00    |        |   |
|             | *estimated 2 day with skilled laborer                         |          |       |                  |                |        |   |
|             |   |          |       |                  |                |        | - |
|             |   | +        |       |                  |                |        | - |
|             |   |          |       |                  |                |        | - |
|             |   |          |       |                  |                |        |   |
|             |   |          |       |                  |                |        |   |
|             |   |          |       |                  |                |        |   |
| Subtotal    |   |          |       |                  | \$ 3,314.00    |        | _ |
|             | Performance/Payment Bonds (\$20.00/Thousand)                  | 1.0      | LS    | \$20.00/Thousand | \$ 66.28       |        | _ |
|             | Mobilization/Demobilization                                   | 1.0      | LŞ    | 5% of Total      | \$ -           |        |   |
|             |   |          |       |                  |                |        |   |
| Total       |   |          |       |                  | \$ 3,380.28    |        |   |
|             |   |          |       |                  |                |        | _ |
| Notes:      |   | + +      |       |                  |                |        | _ |
| 1101001     |   |          |       |                  |                |        |   |
|             | 4   |          |       |                  |                |        | Ξ |
| repared by: | Andrew Tappino  |          |       |                  |                |        |   |
|             | Estimator   |          |       |                  |                |        |   |
|             | Charley Toppino & Sons, Inc.                                  |          |       |                  | WCD            | 1      |   |
|             |   |          |       |                  | Sheet          | 1 of 1 |   |
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|           |   | ITEMIZED G | QUANTITIES |
|-----------|---|------------|------------|
| Location: | Truman Waterfront Park, Key West FL 33040 | WCD        | 6          |
| Scope:    | Removal/Replacement of Partition Blocks   |            |            |
|           |   |            |            |

| Item         | Description                                  | Quantity | Units | Cost per Unit    | Line Item Cost | Notes     |   |
|--------------|--|----------|-------|------------------|----------------|-----------|---|
|              |  |          |       |                  |                |           | Γ |
|              |  |          |       |                  |                |           | L |
|              | Demolition/Removal of Parition Blocks        | 1.0      | LS    | \$ 3,227.00      | \$ 3,227.00    |           | H |
|              | *estimated 306.75 SF of demo                 |          |       |                  | ,              |           | t |
|              | Partition Block Infill                       | 306.8    | SF    | \$ 24.75         | \$ 7,592.06    |           | ŀ |
|              | *estimated 306.75 sf of prime/paint          |          |       | 210              | 7,002.00       |           | t |
|              |  |          |       |                  |                |           | H |
|              |  |          |       |                  |                |           | t |
|              |  |          |       |                  |                |           | F |
|              |  |          |       |                  |                |           | t |
| Subtotal     |  |          |       |                  | \$ 10,819.06   |           | F |
|              |  |          |       |                  | 10,010.00      |           | t |
|              | Performance/Payment Bonds (\$20.00/Thousand) | 1.0      | LS    | \$20.00/Thousand | \$ 216.38      |           | t |
|              | Mobilization/Demobilization                  | 1.0      | LS    | 5% of Total      | \$ -           |           | F |
| Total        |  |          |       |                  | \$ 11,035.44   |           |   |
|              |  |          |       |                  |                |           | H |
| Notes:       |  |          |       |                  |                |           | F |
|              | 11 7.  |          |       |                  |                |           | F |
| Prepared by: | Andrew Tappino                               |          |       |                  |                |           | L |
|              | Estimator Charles Tenning & Sana Inc.        |          |       |                  | 14/45          | -         | L |
|              | Charley Toppino & Sons, Inc.                 |          |       |                  | WCD            | 1 1 1 1 1 | H |
| Date:        | 1/22/20                                      |          |       |                  | Sheet          | 1 of 1    | L |



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|           |   | ITEMIZED | QUANTITIES |
|-----------|---|----------|------------|
| Location: | Truman Waterfront Park, Key West FL 33040 | WCD      | 7          |
| Scope:    | Demolish/Dispose UG Structure             |          |            |
|           |   |          |            |

| Item        | Description                                  | Quantity | Units | Cost per Unit    | Line Item Cost | Notes  |
|-------------|--|----------|-------|------------------|----------------|--------|
|             |  |          |       |                  |                |        |
|             |  |          |       |                  |                |        |
|             | Demolish/Dispose Concrete Structure          | 1.0      | LS    | \$ 4,920.00      | \$ 4,920.00    |        |
|             | *estimated 1 day with demo crew              |          |       |                  |                |        |
|             |  |          |       |                  |                |        |
|             |  |          |       |                  | -              | _      |
|             |  |          |       |                  |                |        |
|             |  |          |       |                  |                |        |
|             |  |          |       |                  |                |        |
| O-handal    |  |          |       |                  |                |        |
| Subtotal    |  |          |       |                  | \$ 4,920.00    |        |
|             | Performance/Payment Bonds (\$20.00/Thousand) | 1.0      | LS    | \$20.00/Thousand | \$ 98.40       |        |
|             | Mobilization/Demobilization                  | 1.0      | LS    | 5% of Total      | \$ -           |        |
| Total       |  |          |       |                  | \$ 5,018.40    |        |
|             |  |          |       | <b> </b>         |                | -      |
| Notes:      |  |          |       |                  |                |        |
|             |  |          |       |                  |                |        |
| repared by: | Andrew Tappino                               |          |       |                  |                |        |
|             | Estimator                                    |          |       |                  |                |        |
|             | Charley Toppino & Sons, Inc.                 |          |       |                  | WCD            | 1      |
|             |  |          |       |                  | Sheet          | 1 of 1 |
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|           |   | ITEMIZED QUA | NTITIES |
|-----------|---|--------------|---------|
| Location: | Truman Waterfront Park, Key West FL 33040 | WCD          | 8       |
| Scope:    | Sawcut/Demo Parapet                       |              |         |
| l         |   |              |         |

| Item          | Description  | Quantity | Units | Cost per Unit    | Line Item Cost | Notes  |          |
|---------------|--|----------|-------|------------------|----------------|--------|----------|
|               |  |          |       |                  |                |        |          |
|               |  |          |       |                  |                |        |          |
|               | Sawcut/Demo Parapet                                | 1.0      | LS    | \$ 8,971.00      | \$ 8,971.00    |        | $\vdash$ |
|               | *estimated 3 days of cutting, cleanup and disposal | - 1      |       | 0,011.00         | 0,071.00       |        | -        |
|               | *haul dispose 4CY concrete                         |          |       |                  |                |        |          |
|               |  |          |       |                  |                |        |          |
|               |  |          |       |                  |                |        |          |
|               |  |          |       |                  |                |        |          |
|               |  |          |       |                  |                |        | _        |
|               |  |          |       |                  |                |        | -        |
|               |  |          |       |                  |                |        | -        |
|               |  |          |       |                  |                |        | -        |
|               |  |          |       |                  |                |        |          |
| Subtotal      |  |          |       |                  | \$ 8,971.00    |        | _        |
|               |  |          |       |                  |                |        |          |
|               | Performance/Payment Bonds (\$20.00/Thousand)       | 1.0      | LS    | \$20.00/Thousand | \$ 179.42      |        |          |
|               | Mobilization/Demobilization                        | 1.0      | LS    | 5% of Total      | \$             |        |          |
| Total         |  |          |       | -                | \$ 9,150,42    |        | _        |
|               |  |          |       |                  | \$ 9,150.42    |        |          |
|               |  |          |       |                  |                |        | Т        |
| Notes:        |  |          |       |                  |                |        | ì        |
|               |  |          |       |                  |                |        |          |
| repared by:   | Andrew Tappino                                     |          |       |                  |                |        |          |
| . opa. od by. | Estimator  |          |       | <b> </b>         |                |        | _        |
|               | Charley Toppino & Sons, Inc.                       |          |       |                  | WCD            | 1      | -        |
|               | ending reppine & cond, inc.                        |          |       | 1                | Sheet          | 1 of 1 | ٠        |
| Date:         | 1/22/20  |          |       |                  | Sileet         | 1 01 1 | -        |



| DATE: | 1/30/20 |
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|           |  | ITEMIZED QU | IANTITIES |
|-----------|--|-------------|-----------|
| Location: | Truman Waterfront Park, Key West FL 33040                        | WCD         | 9         |
| Scope:    | Removal of Existing Sidewalk Coatings - No New Coatings Included |             |           |
|           |  |             |           |

| Item         | Description                                  | Quantity | Units | Cost per Unit    | Line Item Cost | Notes  | Γ |
|--------------|--|----------|-------|------------------|----------------|--------|---|
|              |  |          |       |                  |                |        | L |
|              |  |          |       |                  |                |        | Ł |
|              | Removal of Existing Sidewalk Coatings        | 1.0      | LS    | \$ 1,290.00      | \$ 1,290.00    |        | H |
|              | *approx 690 SF                               |          |       | 1,250.50         | 1,200.00       |        | r |
|              |  |          |       |                  |                |        |   |
|              |  |          |       |                  |                |        |   |
|              |  |          |       |                  |                |        | L |
|              |  |          |       |                  |                |        | H |
|              |  |          |       |                  | _              |        | H |
|              |  |          |       |                  |                |        | H |
|              |  |          |       |                  |                |        | r |
|              |  |          |       |                  | J              |        | Г |
|              |  |          |       |                  |                |        |   |
| Subtotal     |  |          |       |                  | \$ 1,290.00    |        | - |
|              | Performance/Payment Bonds (\$20.00/Thousand) | 1.0      | LS    | \$20.00/Thousand | \$ 25.80       |        | - |
|              | Mobilization/Demobilization                  | 1.0      | LS    | 5% of Total      | \$ -           |        | Г |
|              |  |          |       |                  |                |        |   |
| Total        |  |          |       |                  | \$ 1,315.80    |        | L |
|              |  |          |       |                  |                |        | - |
| Notes:       |  |          |       |                  |                |        | - |
|              |  |          |       |                  |                |        |   |
|              | A . T  |          |       |                  |                |        | F |
| Prepared by: | Andrew Tappins                               |          |       |                  |                |        |   |
|              | Estimator                                    |          |       |                  |                |        |   |
|              | Charley Toppino & Sons, Inc.                 |          |       |                  | WCD            | 1      |   |
|              | - Indiana                                    |          |       |                  | Sheet          | 1 of 1 |   |
| Date:        | 1/30/20                                      |          |       |                  |                |        | 1 |



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| DATE: | 2/11/20 |
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Location: Truman Waterfront Park, Key West FL 33040 WCD 10
Scope: Added Footings Along Building Edge (per Meridian Engineering)

| Item        | Description                                  | Quantity | Units | Cost per Unit    | Line Item Cost | Notes  | Т |
|-------------|--|----------|-------|------------------|----------------|--------|---|
|             |  |          |       |                  |                |        | t |
|             |  |          |       |                  |                |        | Γ |
| 1           | Additional Footings Along Building Edge      | 1.0      | LS    | \$ 17,541,70     | # 47.544.70    |        | F |
|             | **Plans dated 1/22/20                        | 1.0      | LO    | \$ 17,541.70     | \$ 17,541.70   |        | ₽ |
|             | **Also covers column spalling repairs        |          |       |                  | -              |        | ₽ |
|             | Also covers column speaming repeats          |          |       |                  |                |        | t |
|             |  |          |       |                  |                |        | t |
|             |  |          |       | +                |                |        | ⊦ |
|             |  |          |       |                  |                |        | t |
|             |  |          |       |                  |                |        | H |
|             |  |          |       |                  |                |        | t |
| Subtotal    |  |          |       |                  | \$ 17,541.70   |        | H |
|             |  |          |       |                  |                |        | r |
| 2           | Performance/Payment Bonds (\$20.00/Thousand) | 1.0      | LS    | \$20.00/Thousand | \$ 350.83      |        | Г |
| 3           | Mobilization/Demobilization                  | 1.0      | LS    | 5% of Total      | \$ -           |        |   |
| Total       |  |          |       |                  | \$ 17,892.53   |        | H |
|             |  |          |       |                  |                |        | L |
| Notes:      |  |          |       | -                |                |        | H |
|             |  |          |       |                  |                |        |   |
| repared by: | Andrew Tappino                               |          |       |                  |                |        |   |
|             | Estimator                                    |          |       |                  |                |        | - |
|             | Charley Toppino & Sons, Inc.                 |          |       |                  | WCD            |        |   |
|             |  |          |       |                  | Sheet          | 1 of 1 |   |
| Date:       | 2/11/20                                      |          |       |                  |                |        |   |



ITB 19-026 P.O. #

| 14/20 |
|-------|
|       |

Location: Truman Waterfront Park, Key West FL 33040 WCD 11
Scope: Credits for Existing Columns and Mezzanine

| Item         | Description   | Quantity | Units | C  | ost per Unit | Li       | ne Item Cost | Notes  |   |
|--------------|---|----------|-------|----|--------------|----------|--------------|--------|---|
|              |   |          |       |    |              |          |              |        |   |
|              | I Milliain a suicking a church for 4 Cl have do one and all suice during the for the              |          |       | _  |              |          |              |        | L |
|              | -Utilizing existing columns for 16' bay doors and eliminating the footer and pilings in this area | 40       |       | -  | (10.000.00)  | +        |              |        | L |
|              |   | 1.0      | LS    | \$ | (18,000.00)  | \$       | (18,000.00)  |        | L |
|              | Eliminating the Spread Footings under the Horse Barn  |          |       | +- |              | +        |              |        | ⊦ |
|              | Eliminate the removal of the Mezzanine  | 1.0      | LS    | \$ | (2,447.00)   | \$       | (2,447.00)   |        | Ė |
|              |   |          |       |    |              | -        |              |        | H |
|              |   |          |       | 1  |              |          |              |        |   |
|              |   |          |       | +  |              | -        |              |        | H |
|              |   |          |       |    |              |          |              |        |   |
|              |   |          |       | _  |              |          |              |        | H |
| Subtotal     |   |          |       |    |              | \$       | (20,447.00)  |        |   |
|              |   |          |       | +- |              | $\vdash$ |              |        | - |
|              |   |          |       |    |              |          |              |        |   |
| Total        |   |          |       | _  |              | \$       | (20,447.00)  |        | H |
|              |   |          |       |    |              |          |              |        |   |
| Notes:       |   |          |       |    |              |          |              |        |   |
|              |   |          |       |    |              |          |              |        | _ |
| Prepared by: | Michael Labrada   |          |       |    |              |          |              |        | _ |
|              | Project Administrator   |          |       |    |              | -        |              |        | - |
|              | Charley Toppino & Sons, Inc.  |          |       |    |              |          | WCD          | 11     |   |
| Date:        | 2/14/20   |          |       |    |              |          | Sheet        | 1 of 1 |   |
| Daile.       | LI 14/LU  |          |       |    |              |          |              |        |   |



ITB 19-026 P.O. #

| DATE: 2 |
|---------|
|         |

Location: Truman Waterfront Park, Key West FL 33040 WCD 12
Scope: Repair Wall

| item         | Description  | Quantity | Units | Cost per Unit    | Line Item Cost | Notes  |
|--------------|--|----------|-------|------------------|----------------|--------|
|              |  |          |       |                  |                |        |
|              |  |          |       |                  |                |        |
|              | Repair Wall  | 1.0      | LS    |                  |                |        |
|              |  | 1.0      | LS    | \$ 21,240.50     | \$ 21,240.50   |        |
|              | *where concrete roof awning was removed.                             |          |       |                  |                |        |
|              | *condition of wall not known at bid time, requires extensive repair. |          |       |                  |                |        |
|              |  |          |       |                  |                |        |
|              |  |          |       |                  |                |        |
|              |  |          |       |                  |                |        |
|              |  |          |       |                  |                |        |
|              |  |          |       |                  |                |        |
| Subtotal     |  |          |       |                  | \$ 21,240.50   |        |
|              | Performance/Payment Bonds (\$20.00/Thousand)                         | 1.0      | LS    | \$20.00/Thousand | \$ 424.81      |        |
|              | Mobilization/Demobilization  | 1.0      | LS    | 5% of Total      | \$ -           |        |
| Total        |  |          |       |                  | \$ 21,665.31   |        |
|              |  |          |       |                  |                |        |
| Notes:       |  |          |       |                  |                |        |
| Prepared by: | Andrew Tappino   |          |       |                  |                |        |
|              | Estimator  |          |       |                  |                |        |
|              | Charley Toppino & Sons, Inc.   |          |       |                  | WCD            | 12     |
|              |  |          |       |                  | Sheet          | 1 of 1 |
| Date:        | 2/14/20  |          |       |                  |                |        |



ITB 19-026 P.O. # DATE: 2/14/20

Location: Truman Waterfront Park, Key West FL 33040 ITEMIZED QUANTITIES WCD 13

Scope: Repair Existing Stucco Coins

| Item        | Description   | Quantity | Units    | Cost per Unit                   | Line Item Cost   | Notes  |   |
|-------------|---|----------|----------|---------------------------------|------------------|--------|---|
|             |   |          |          |                                 |                  |        |   |
|             |   |          |          |                                 |                  |        | _ |
|             | Repair Existing Stucco on Coin Detail                                     | 1.0      | LS       | \$ 2,628.90                     | \$ 2,628.90      |        |   |
|             |   |          |          |                                 |                  |        | L |
|             |   |          |          |                                 |                  |        |   |
|             |   |          |          |                                 |                  |        |   |
|             |   |          |          |                                 |                  |        | - |
|             |   |          |          |                                 |                  |        |   |
|             |   |          |          |                                 |                  |        | H |
|             |   |          |          |                                 |                  |        |   |
| Subtotal    |   |          |          |                                 | \$ 2,628.90      |        | H |
|             | Performance/Dormont Pends /\$20.00/Thousand                               | 1.0      | 1.0      | 800 00Th                        |                  |        |   |
|             | Performance/Payment Bonds (\$20.00/Thousand)  Mobilization/Demobilization | 1.0      | LS<br>LS | \$20.00/Thousand<br>5% of Total | \$ 52.58<br>\$ - |        | H |
| T-4-1       |   |          |          |                                 |                  |        |   |
| Total       |   |          |          |                                 | \$ 2,681.48      |        |   |
| Notes:      |   |          |          |                                 |                  |        |   |
| 110163.     |   |          |          |                                 |                  |        |   |
| repared by: | Andrew Tappino  |          |          |                                 |                  |        |   |
|             | Estimator   |          |          |                                 |                  |        |   |
|             | Charley Toppino & Sons, Inc.  |          |          |                                 | WCD              | 13     |   |
|             | 0/4 //00  |          |          |                                 | Sheet            | 1 of 1 |   |
| Date:       | 2/14/20   |          |          |                                 |                  |        |   |



ITB 19-026 P.O. # DATE: <u>2/14/20</u>

| ltem        | Description                                  | Quantity | Units | Cost per Unit    | Line Item Cost | Notes  |
|-------------|--|----------|-------|------------------|----------------|--------|
|             |  |          |       |                  |                |        |
|             |  |          |       |                  |                |        |
|             | L&M for 5 New Coins on W Exterior            | 1.0      | L\$   | \$ 4,410.25      | \$ 4,410.25    |        |
|             |  |          |       |                  |                |        |
|             |  |          |       |                  |                |        |
|             |  |          |       |                  |                |        |
| -           |  |          |       |                  |                |        |
|             |  |          |       |                  |                |        |
|             |  |          |       |                  |                |        |
|             |  |          |       |                  |                |        |
| Subtotal    |  |          |       |                  | 4 440 05       |        |
| Subtotal    |  |          |       |                  | \$ 4,410.25    |        |
|             | Performance/Payment Bonds (\$20.00/Thousand) | 1.0      | LS    | \$20.00/Thousand | \$ 88.21       |        |
|             | Mobilization/Demobilization                  | 1.0      | LS    | 5% of Total      | \$ -           |        |
| Total       |  |          |       |                  | \$ 4,498.46    |        |
|             |  | -+-+     |       |                  |                | -      |
| Notes:      |  |          |       |                  |                |        |
|             |  |          |       |                  |                | -      |
| repared by: | Andrew Tappino                               |          |       |                  |                |        |
|             | Estimator                                    |          |       |                  |                |        |
|             | Charley Toppino & Sons, Inc.                 |          |       |                  | WCD            | 14     |
| Date:       | 2/44/20                                      |          |       |                  | Sheet          | 1 of 1 |
| Date:       | 2/14/20                                      |          |       |                  |                |        |



ITB 19-02 P.O. #

ITEMIZED QUANTITIES

WCD

15

DATE: 2/14/20

Location: Truman Waterfront Park, Key West FL 33040
Scope: Build Parapet on N Side

| Item        | Description                                  | Quantity | Units | Cost per Unit                                    | Line Item Cost | Notes  | I |
|-------------|--|----------|-------|--|----------------|--------|---|
|             |  |          |       |  |                |        | Į |
|             |  |          |       |  |                | -      | H |
|             | L&M to Build Parapet on N Side of Building   | 1.0      | LS    | \$ 4,318.25                                      | \$ 4,318.25    |        | t |
|             |  |          |       |  |                |        | T |
|             |  |          |       |  |                |        | Γ |
|             |  |          |       |  |                |        | L |
|             |  |          |       |  |                |        | ╀ |
|             |  |          |       |  |                |        | t |
|             |  |          |       |  |                |        | t |
|             |  |          |       |  |                |        | Γ |
|             |  |          |       |  |                |        | L |
|             |  |          |       |  |                |        | Ļ |
| Subtotal    |  |          |       |  | \$ 4,318.25    |        | H |
|             |  |          |       |  | 4,010.20       |        | t |
|             | Performance/Payment Bonds (\$20.00/Thousand) | 1.0      | LS    | \$20.00/Thousand                                 | \$ 86.37       |        | t |
|             | Mobilization/Demobilization                  | 1.0      | LS    | 5% of Total                                      | \$ -           |        | Γ |
| Total       |  |          |       |  |                |        | L |
| TOTAL       |  |          |       |  | \$ 4,404.62    |        | ╀ |
|             |  |          |       | <del>                                     </del> |                |        | H |
| Notes:      |  |          |       |  |                |        | t |
|             |  |          |       |  |                |        |   |
|             | Andrew Tappino                               |          |       |  |                |        | H |
| repared by: |  |          |       |  |                |        | L |
|             | Estimator                                    |          |       |  |                |        | L |
|             | Charley Toppino & Sons, Inc.                 |          |       |  | WCD            | 15     | L |
| Date:       | 2/14/20                                      |          |       |  | Sheet          | 1 of 1 | 1 |



Location:

Scope:

#### Work Change Directive Proposal Truman Waterfront Park Phase 1B ITB 19-026

P.O. #

ITEMIZED QUANTITIES

WCD

16

DATE: 2/14/20

Truman Waterfront Park, Key West FL 33040

Additional Stucco where Partition Block was Removed

| ltem         | Description   | Quantity    | Units | Cost per Unit    | Line Item Cost | Notes         |
|--------------|---|-------------|-------|------------------|----------------|---------------|
|              | 4877  |             |       |                  |                |               |
|              |   |             |       |                  |                |               |
|              |   |             |       |                  |                |               |
|              | Additional Stucco where Partition Block was Removed | 1.0         | L\$   | \$ 3,622.50      | \$ 3,622.50    |               |
|              |   |             |       |                  |                | $\rightarrow$ |
|              |   | _           |       |                  |                |               |
|              |   |             |       |                  |                |               |
|              |   |             |       |                  |                |               |
|              |   |             |       |                  |                |               |
|              |   |             |       |                  |                |               |
|              |   |             |       |                  |                |               |
|              |   |             |       |                  |                |               |
|              |   |             |       |                  |                |               |
| Subtotal     |   |             |       |                  |                |               |
| Subtotal     |   | -+-+        |       |                  | \$ 3,622.50    |               |
|              | Performance/Payment Bonds (\$20.00/Thousand)        | 1.0         | LS    | \$20.00/Thousand | \$ 72.45       |               |
|              | Mobilization/Demobilization                         | 1.0         | LS    | 5% of Total      | \$ -           |               |
|              |   |             |       |                  | Ť              |               |
| Total        |   |             |       |                  | \$ 3,694.95    |               |
|              |   |             |       |                  |                |               |
|              |   |             |       |                  |                |               |
| Notes:       |   |             |       |                  |                |               |
|              |   | <del></del> |       |                  |                |               |
| Prepared by: | Andrew Tappins                                      |             |       |                  |                |               |
|              | Estimator   |             |       |                  |                |               |
|              | Charley Toppino & Sons, Inc.                        |             |       |                  | WCD            | 16            |
|              | analy replane a solio) mor                          |             |       |                  | Sheet          | 1 of 1        |
| Date:        | 2/14/20   |             |       |                  | Sileet         | 1011          |



ITB 19-026 P.O. # DATE: \_\_\_3/12/20

Location: Truman Waterfront Park, Key West FL 33040 WCD 17
Scope: Exhaust Fan for Mezzanine

| Item         | Description  | Quantity | Units | Cost per Unit    | Line Item Cost | Notes  |
|--------------|--|----------|-------|------------------|----------------|--------|
|              |  |          |       |                  |                |        |
|              |  |          |       |                  |                |        |
|              | Exhaust Fan for Mezzanine Storage                    | 1.0      | LS    | \$ 7,028.32      | \$ 7,028.32    |        |
|              | *Price includes electrical hookup with service light |          |       |                  |                |        |
|              |  |          |       |                  |                |        |
|              |  |          |       |                  |                |        |
|              |  |          |       |                  |                |        |
|              |  |          |       |                  |                |        |
|              |  |          |       |                  |                |        |
| Subtotal     |  |          |       |                  | \$ 7,028.32    |        |
| - Cubtotui   |  |          |       |                  | Ψ 7,026.32     |        |
|              | Performance/Payment Bonds (\$20.00/Thousand)         | 1.0      | LS    | \$20.00/Thousand | \$ 140.57      |        |
|              | Mobilization/Demobilization                          | 1.0      | LS    | 5% of Total      | \$ -           |        |
| Total        |  |          |       |                  | \$ 7,168.89    |        |
| Notes:       |  |          |       |                  |                |        |
| 110165.      |  |          |       |                  |                |        |
| Prepared by: | Andrew Tappino                                       |          |       |                  |                |        |
|              | Estimator  |          |       |                  |                |        |
|              | Charley Toppino & Sons, Inc.                         |          |       |                  | WCD            | 17     |
|              |  |          |       |                  | Sheet          | 1 of 1 |
| Date:        | 3/12/20  |          |       |                  |                |        |



Scope:

### **Work Change Directive Proposal Truman Waterfront Park Phase 1B**

ITB 19-026 P.O. #

DATE: \_\_\_3/12/20

Truman Waterfront Park, Key West FL 33040 Transom Detail for S. Wall Openings Location:

ITEMIZED QUANTITIES WCD

| ltem         | Description  | Quantity | Units | Cost per Unit    | Line Item Cost | Notes  |
|--------------|--|----------|-------|------------------|----------------|--------|
|              |  |          |       |                  |                |        |
|              |  |          |       |                  |                |        |
|              | Build Header for Two Existing Openings on S Exterior | 1.0      | LS    | \$ 2,237.00      | \$ 2,237.00    |        |
|              |  |          |       |                  |                |        |
|              |  |          |       |                  |                |        |
|              |  |          |       |                  |                |        |
|              |  |          |       |                  |                |        |
|              |  |          |       |                  |                |        |
|              |  |          |       |                  |                |        |
|              |  |          |       |                  |                |        |
| Subtotal     |  |          |       |                  |                |        |
| Subtotal     |  |          |       |                  | \$ 2,237.00    |        |
|              | Performance/Payment Bonds (\$20.00/Thousand)         | 1.0      | LS    | \$20.00/Thousand | \$ 44.74       |        |
|              | Mobilization/Demobilization                          | 1.0      | LS    | 5% of Total      | \$ -           |        |
| Total        |  |          |       |                  | \$ 2,281.74    |        |
|              |  |          |       |                  |                |        |
| Notes:       |  |          |       |                  |                |        |
| Prepared by: | Andrew Tappino                                       |          |       |                  |                |        |
|              | Estimator  |          |       |                  |                |        |
|              | Charley Toppino & Sons, Inc.                         |          |       |                  | WCD            | 18     |
|              |  |          |       |                  | Sheet          | 1 of 1 |
| Date:        | 3/12/20  |          |       |                  |                |        |



ITB 19-026 P.O. #

DATE: 3/12/20

Truman Waterfront Park, Key West FL 33040 Fill in Plumbing/Existing Trenches Location:

Scope:

ITEMIZED QUANTITIES 19 WCD

| Item         | Description  | Quantity | Units | Cost per Unit    | Line Item Cost   | Notes  | Г |
|--------------|--|----------|-------|------------------|------------------|--------|---|
|              |  |          |       |                  |                  |        | I |
|              |  |          |       |                  |                  |        | H |
|              | Fill Plumbing Trenches/Existing Trenches not on Plan | 1.0      | LS    | \$ 3,874.35      | \$ 3,874.35      |        | t |
|              |  |          |       |                  |                  |        |   |
|              |  |          |       |                  |                  |        | F |
|              |  |          |       |                  |                  |        | - |
|              |  |          |       |                  |                  |        | r |
|              |  |          |       |                  |                  |        |   |
|              |  |          |       |                  |                  |        |   |
|              |  |          |       | -                |                  |        | - |
|              |  |          |       |                  |                  |        | - |
|              |  |          |       |                  |                  |        |   |
| Subtotal     |  |          |       |                  | \$ 3,874.35      |        |   |
|              | Performance/Payment Bonds (\$20.00/Thousand)         | 1.0      | LS    | \$20.00/Thousand | 6 77.40          |        | - |
|              | Mobilization/Demobilization                          | 1.0      | LS    | 5% of Total      | \$ 77.49<br>\$ - |        | ŕ |
|              |  | 1.0      |       | 070 01 10441     | *                |        | ٢ |
| Total        |  |          |       |                  | \$ 3,951.84      |        |   |
|              |  |          |       |                  |                  |        |   |
| Notes:       |  |          |       |                  |                  |        | ļ |
| Hotes.       |  |          |       |                  |                  |        | - |
|              |  |          |       |                  |                  |        |   |
| Prepared by: | Andrew Tappins                                       |          |       |                  |                  |        | ĺ |
|              | Estimator  |          |       |                  |                  |        |   |
|              | Charley Toppino & Sons, Inc.                         |          |       |                  | WCD              | 19     |   |
|              |  |          |       |                  | Sheet            | 1 of 1 |   |
| Date:        | 3/12/20  |          |       |                  |                  | 1      | ĺ |



ITB 19-026 P.O. #

| Item         | Description                                  | Quantity | Units | Cost per Unit    | Line Item Cost                          | Notes  |
|--------------|--|----------|-------|------------------|---|--------|
|              |  |          |       |                  |   |        |
|              |  |          |       |                  |   |        |
|              |  |          |       |                  |   |        |
|              | Bracing for Trusses per Meridian Engineering | 1.0      | LS    | \$ 5,725.85      | \$ 5,725.85                             |        |
|              |  |          |       |                  | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, |        |
|              |  |          |       |                  |   |        |
|              |  |          |       |                  |   |        |
|              |  |          |       |                  |   |        |
|              |  |          |       |                  |   |        |
|              |  |          |       |                  |   |        |
|              |  |          |       |                  |   |        |
|              |  |          |       |                  |   |        |
|              |  |          |       |                  |   |        |
|              |  |          |       |                  |   |        |
|              |  |          |       |                  |   |        |
| Subtotal     |  |          |       |                  | \$ 5,725.85                             |        |
|              |  |          |       |                  |   |        |
|              | Performance/Payment Bonds (\$20.00/Thousand) | 1.0      | LS    | \$20.00/Thousand | \$ 114.52                               |        |
|              | Mobilization/Demobilization                  | 1.0      | LS    | 5% of Total      | \$ -                                    |        |
|              |  |          |       |                  |   |        |
| Total        |  |          |       |                  | \$ 5,840.37                             |        |
|              |  |          |       |                  |   |        |
|              |  |          |       |                  |   |        |
| Notes:       |  |          |       |                  |   |        |
|              |  |          |       |                  |   |        |
|              |  |          |       |                  |   |        |
| Prepared by: | Andrew Tappino                               |          |       |                  |   |        |
|              | Estimator                                    |          |       |                  |   |        |
|              | Charley Toppino & Sons, Inc.                 |          |       |                  | WCD                                     | 20     |
|              |  |          |       |                  | Sheet                                   | 1 of 1 |
| Date:        | 3/17/20                                      |          |       |                  | Oncor                                   |        |