

Summary - All Funds - Base Rent Only

Staff Recommendation

	General Fund	Garrison Bight	Key West Bight	Totals
April Abatement	\$ 179,226	\$ 28,477	\$ 335,635	
May Deferment	\$ 179,226	\$ 28,477	\$ 335,635	
June Deferment	\$ 179,226	\$ 28,477	\$ 335,635	
August Rent Reduction Impact (25% Abatement of Base Rent)	\$ 44,807	\$ 7,119	\$ 92,206	
Sept Rent Reduction Impact (25% Abatement of Base Rent)	\$ 44,807	\$ 7,119	\$ 92,206	
Total Rent Impact - Lost Revenue	\$ 268,839	\$ 42,715	\$ 520,046	\$ 831,600
Total Rent Impact - Deferred Revenue	\$ 358,452	\$ 56,953	\$ 671,270	\$ 1,086,675
	General Fund	Garrison Bight	Key West Bight	Totals

Key West Bight Board Recommendation

	General Fund	Garrison Bight	Key West Bight	Totals
April Abatement	\$ 179,226	\$ 28,477	\$ 335,635	
May Abatement	\$ 179,226	\$ 28,477	\$ 335,635	
June Deferment	\$ 179,226	\$ 28,477	\$ 335,635	
July Deferment	\$ 179,226	\$ 28,477	\$ 368,823	
August Rent Reduction Impact (50% Abatement of Base Rent)	\$ 89,613	\$ 14,238	\$ 184,412	
Sept Rent Reduction Impact (50% Abatement of Base Rent)	\$ 89,613	\$ 14,238	\$ 184,412	
Total Rent Impact - Lost Revenue	\$ 537,678	\$ 85,430	\$ 1,040,093	\$ 1,663,201
Total Rent Impact - Deferred Revenue	\$ 358,452	\$ 56,953	\$ 704,458	\$ 1,119,863
	General Fund	Garrison Bight	Key West Bight	Totals