

General Fund Tenants

General Fund Tenants	Owner	Time Leasing with City	Timely Payments?	Rent	April Abatement	May Deferment	June Deferment	August Reduction	Sept Reduction	FY2020 Abatement	FY2020 Deferment
A-1 Boatworks	Rick Spencer	1996-Present	Y	Base Rent Only	\$ 5,359.00	\$ 5,359.00	\$ 5,359.00	\$ 1,339.75	\$ 1,339.75	\$ 8,038.50	\$ 10,718.00
Casa Cayo Hueso (El Mason de Pepe)	Casa Cayo Hueso LLC (Edwin Swift)	Unknown - Present	Y	Base Rent + 6% Over Breakpoint	\$ 32,670.00	\$ 32,670.00	\$ 32,670.00	\$ 8,167.50	\$ 8,167.50	\$ 49,005.00	\$ 65,340.00
Comcast Tower	Comcast of CA/CO/FL/OR, Inc.	2002 (?) - Present	Y	Base Rent Only	\$ 2,777.00	\$ 2,777.00	\$ 2,777.00	\$ 694.25	\$ 694.25	\$ 4,165.50	\$ 5,554.00
Cultural Preservation Society (Sunset)	Cultural Preservation Society, Inc.	1994 - Present	Y	Base Rent (Monthly Use Fee) Only	\$ 6,083.00	\$ 6,083.00	\$ 6,083.00	\$ 1,520.75	\$ 1,520.75	\$ 9,124.50	\$ 12,166.00
Garrison Bight - Angelfish Pier	GBM, Inc. (James Figuerado, Pres.)	2017 - Present	Y	Base Rent Only	\$ 890.00	\$ 890.00	\$ 890.00	\$ 222.50	\$ 222.50	\$ 1,335.00	\$ 1,780.00
Garrison Bight Marina Parcel (Land)	GBM, Inc. (James Figuerado, Pres.)	2017 - Present	Y	Base Rent Only	\$ 2,097.00	\$ 2,097.00	\$ 2,097.00	\$ 524.25	\$ 524.25	\$ 3,145.50	\$ 4,194.00
GRM Enterprises (Glass Bottom Boat)	Scott Saunders	1997 - Present	Y	Base Rent + 6% Over Breakpoint	\$ 12,558.00	\$ 12,558.00	\$ 12,558.00	\$ 3,139.50	\$ 3,139.50	\$ 18,837.00	\$ 25,116.00
Island City Tennis	Paul Findlay	1982 - Present	Y	Base Rent (Monthly Concession Fee) Only	\$ 93.00	\$ 93.00	\$ 93.00	\$ 23.25	\$ 23.25	\$ 139.50	\$ 186.00
Key West Art Center (NP)	Key West Art Center, Inc.	1960 - Present	Y	\$1/Yr. + 6% Gross Sales	\$ 250.00	\$ 250.00	\$ 250.00	\$ 62.50	\$ 62.50	\$ 375.00	\$ 500.00
Key West Golf Course	Key West Golf Club, LLC	1981 - Present	Y	> 5% Fees or \$3,500/Mo. (\$42,000/yr.) Avg. Annual Pymts FY17-FY19=\$101,000	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00	\$ 875.00	\$ 875.00	\$ 5,250.00	\$ 7,000.00
Key West Players (WF Playhouse) (NP)	Key West Players, Inc.	1994 - Present	Y	Base Rent plus 50% of Net Rev. derived from 3rd party use	\$ 272.00	\$ 272.00	\$ 272.00	\$ 68.00	\$ 68.00	\$ 408.00	\$ 544.00
Lagerhead's (Southernmost Deli, LLC)	Felix Wiggins, Managing Member	2015 - Present	Y	Base Rent + 6% Over Breakpoint (Avg. % Rent FY18-FY19=\$20,200)	\$ 1,785.00	\$ 1,785.00	\$ 1,785.00	\$ 446.25	\$ 446.25	\$ 2,677.50	\$ 3,570.00
Old Firehouse Preservation, Inc. (NP)	Alex Vega, President	1998 - Present	Y	\$1/Yr.	\$ 1.00	\$ 1.00	\$ 1.00	\$ 0.25	\$ 0.25	\$ 1.50	\$ 2.00
Southernmost Beach Café (Sunset City LLC)	Stuart Kaufman, Managing Member	2013 - Present	Y	Base Rent + 6.5% Over Breakpoint	\$ 29,196.00	\$ 29,196.00	\$ 29,196.00	\$ 7,299.00	\$ 7,299.00	\$ 43,794.00	\$ 58,392.00
Southernmost House	Southernmost House, LLC (Michael Halpern)	2018 - Present	NA	6.5% of Gross Sales	New Lease	New Lease	New Lease	New Lease	New Lease	New Lease	New Lease
Sunset Watersports (Smather's)	Rich Welter	1980's - Present	Y	10% Gross Sales of Minimum Monthly	\$ 5,724.00	\$ 5,724.00	\$ 5,724.00	\$ 1,431.00	\$ 1,431.00	\$ 8,586.00	\$ 11,448.00
Tropical Shell & Gift, Inc.	Edwin Swift	1978 - Present	Y	10% Gross	\$ 65,000.00	\$ 65,000.00	\$ 65,000.00	\$ 16,250.00	\$ 16,250.00	\$ 97,500.00	\$ 130,000.00
Tropical Soup Corp.	Joe Walsh	2010 - Present	Y	Base Rent Only	\$ 10,971.00	\$ 10,971.00	\$ 10,971.00	\$ 2,742.75	\$ 2,742.75	\$ 16,456.50	\$ 21,942.00
TOTALS:					\$ 179,226.00	\$ 179,226.00	\$ 179,226.00	\$ 44,806.50	\$ 44,806.50	\$ 268,839.00	\$ 358,452.00

Garrison Bight Rent Roll

TENANT	BUSINESS	Time Leasing with City	Timely Payment History	April Abatement	May Deferment	June Deferment	August Reduction	Sept Reduction	FY2020 Abatement	FY2020 Deferment
GORDON, SCOTT	TOO LETHAL CHARTERS	2019-Present	Y	\$ 616.80	\$ 616.80	\$ 616.80	\$ 154.20	\$ 154.20	\$ 925.20	\$ 1,233.60
WILLIAMS, KYLE	REEL TIME CHARTERS	2009-Present	Y	\$ 740.16	\$ 740.16	\$ 740.16	\$ 185.04	\$ 185.04	\$ 1,110.24	\$ 1,480.32
KIRCHNER, WALTER	CAPTAIN CONCH	2018-Present	Y	\$ 801.84	\$ 801.84	\$ 801.84	\$ 200.46	\$ 200.46	\$ 1,202.76	\$ 1,603.68
SCOTT, GILBERT	SCOTT FREE INC	2019-Present	Y	\$ 657.92	\$ 657.92	\$ 657.92	\$ 164.48	\$ 164.48	\$ 986.88	\$ 1,315.84
BUSHORE, BARNEY	MAGIC CHARTERS	2016-Present	Y	\$ 863.52	\$ 863.52	\$ 863.52	\$ 215.88	\$ 215.88	\$ 1,295.28	\$ 1,727.04
ZIER, DANIEL	KEY WEST FISHING CONNECTION	2008-Present	Y	\$ 760.72	\$ 760.72	\$ 760.72	\$ 190.18	\$ 190.18	\$ 1,141.08	\$ 1,521.44
MERCURIO, JOE	JOLLY ROGER II	2006-Present	Y	\$ 760.72	\$ 760.72	\$ 760.72	\$ 190.18	\$ 190.18	\$ 1,141.08	\$ 1,521.44
SNEDIKER, JAMIE	GULFSTREAM FISHING INC	2006-Present	Y	\$ 1,151.36	\$ 1,151.36	\$ 1,151.36	\$ 287.84	\$ 287.84	\$ 1,727.04	\$ 2,302.72
RICHARZ, MARK	RAMEREZI CHARTER FISHING LLC	2018-Present	Y	\$ 699.04	\$ 699.04	\$ 699.04	\$ 174.76	\$ 174.76	\$ 1,048.56	\$ 1,398.08
BLAISE, SEAN	PARADISE BOAT 2 INC	2018-Present	Y	\$ 822.40	\$ 822.40	\$ 822.40	\$ 205.60	\$ 205.60	\$ 1,233.60	\$ 1,644.80
BAILEY, JAMES	HOOKED UP CHARTERS	1995-Present	N	\$ 699.04	\$ 699.04	\$ 699.04	\$ 174.76	\$ 174.76	\$ 1,048.56	\$ 1,398.08
KIRCHNER, WALTER	CAPTAIN CONCH II	2018-Present	Y	\$ 657.92	\$ 657.92	\$ 657.92	\$ 164.48	\$ 164.48	\$ 986.88	\$ 1,315.84
DUPLESSIS, ART	WILD BILL	2011-Present	N	\$ 657.92	\$ 657.92	\$ 657.92	\$ 164.48	\$ 164.48	\$ 986.88	\$ 1,315.84
BARR, BRICE	DOUBLE DOWN CHARTERS	2002-Present	Y	\$ 740.16	\$ 740.16	\$ 740.16	\$ 185.04	\$ 185.04	\$ 1,110.24	\$ 1,480.32
ESTENOZ, ANTONIO/LYDIA	KW SCREAMING LINES CHARTERS INC	2018-Present	Y	\$ 678.48	\$ 678.48	\$ 678.48	\$ 169.62	\$ 169.62	\$ 1,017.72	\$ 1,356.96
MORRIS,JEFFREY/Baumgarten, Chris	IRISH COWBOY	2016-Present	Y	\$ 781.28	\$ 781.28	\$ 781.28	\$ 195.32	\$ 195.32	\$ 1,171.92	\$ 1,562.56
BAUMGARTEN,MARK / MICHELLE	COWBOY CHARTERS	2003-Present	Y	\$ 740.16	\$ 740.16	\$ 740.16	\$ 185.04	\$ 185.04	\$ 1,110.24	\$ 1,480.32
BAUMGARTEN,MARK / MICHELLE	COWGIRL CHARTERS	2014-Present	Y	\$ 904.64	\$ 904.64	\$ 904.64	\$ 226.16	\$ 226.16	\$ 1,356.96	\$ 1,809.28
WICKERS, WILLIAM	LINDA D IV	1995-Present	Y	\$ 740.16	\$ 740.16	\$ 740.16	\$ 185.04	\$ 185.04	\$ 1,110.24	\$ 1,480.32
WICKERS, WILLIAM	LINDA D V	1995-Present	Y	\$ 801.84	\$ 801.84	\$ 801.84	\$ 200.46	\$ 200.46	\$ 1,202.76	\$ 1,603.68
NIELSON, MAGNUS	VIKING CHARTERS KEY WEST LLC	2019-Present	Y	\$ 966.32	\$ 966.32	\$ 966.32	\$ 241.58	\$ 241.58	\$ 1,449.48	\$ 1,932.64
BURCH, STEVE		2016-Present	Y	\$ 657.92	\$ 657.92	\$ 657.92	\$ 164.48	\$ 164.48	\$ 986.88	\$ 1,315.84
SOLDANO, ANTHONY	REEF RUNNER II	2012-Present	Y	\$ 699.04	\$ 699.04	\$ 699.04	\$ 174.76	\$ 174.76	\$ 1,048.56	\$ 1,398.08
SOLDANO, ANTHONY	REEF RUNNER	2012-Present	Y	\$ 637.36	\$ 637.36	\$ 637.36	\$ 159.34	\$ 159.34	\$ 956.04	\$ 1,274.72
POTTS, ANTHONY	FISH INC.	2019-Present	Y	\$ 657.92	\$ 657.92	\$ 657.92	\$ 164.48	\$ 164.48	\$ 986.88	\$ 1,315.84
SCOTT, GILBERT	SCOTT FREE INC	2017-Present	Y	\$ 678.48	\$ 678.48	\$ 678.48	\$ 169.62	\$ 169.62	\$ 1,017.72	\$ 1,356.96
WEINHOFFER, MICHAEL	WINDY DAY	2012-Present	Y	\$ 781.28	\$ 781.28	\$ 781.28	\$ 195.32	\$ 195.32	\$ 1,171.92	\$ 1,562.56
WEINHOFFER, MICHAEL	COMPASS ROSE CHARTERS	2012-Present	Y	\$ 822.40	\$ 822.40	\$ 822.40	\$ 205.60	\$ 205.60	\$ 1,233.60	\$ 1,644.80
GARCIA, CHRIS	C&D BOATS08 LLC	2001-Present	Y	\$ 678.48	\$ 678.48	\$ 678.48	\$ 169.62	\$ 169.62	\$ 1,017.72	\$ 1,356.96
SANTELLI, DAMON	C&D BOATS04 LLC	2003-Present	Y	\$ 719.60	\$ 719.60	\$ 719.60	\$ 179.90	\$ 179.90	\$ 1,079.40	\$ 1,439.20
CATTERN, PATRICK	BOOYA CHARTERS	2005-Present	Y	\$ 678.48	\$ 678.48	\$ 678.48	\$ 169.62	\$ 169.62	\$ 1,017.72	\$ 1,356.96
SANTELLI, DAMON	C&D BOATS97 LLC	2009-Present	Y	\$ 575.68	\$ 575.68	\$ 575.68	\$ 143.92	\$ 143.92	\$ 863.52	\$ 1,151.36
CATTERN, PATRICK	BOOYA CHARTERS	2005-Present	Y	\$ 328.96	\$ 328.96	\$ 328.96	\$ 82.24	\$ 82.24	\$ 493.44	\$ 657.92
FLAHERTY, MICHAEL	SMOKED BBQ *	2017-Present	Y	\$ 2,077.58	\$ 2,077.58	\$ 2,077.58	\$ 519.40	\$ 519.40	\$ 3,116.37	\$ 4,155.16
HOUDE, RICHARD	SOUTHBOUND CHARTERS	1995-Present	Y	\$ 740.16	\$ 740.16	\$ 740.16	\$ 185.04	\$ 185.04	\$ 1,110.24	\$ 1,480.32
SPIELER, BARRY & TAMARA	RAMPAGE FISHING CHARTERS	2010-Present	Y	\$ 822.40	\$ 822.40	\$ 822.40	\$ 205.60	\$ 205.60	\$ 1,233.60	\$ 1,644.80
GARCIA, CHRIS	C&D BOATS08 LLC	2018-Present	Y	\$ 678.48	\$ 678.48	\$ 678.48	\$ 169.62	\$ 169.62	\$ 1,017.72	\$ 1,356.96

\$ 28,476.62 \$ 28,476.62 \$ 28,476.62 \$ 7,119.16 \$ 7,119.16 \$ 42,714.93 \$ 56,953.24

* Base Rent + 6% Over Breakpoint

KWB Marina Tenants

TENANT	BUSINESS	VESSEL	Time Leasing with City	Timely Payment History	April Abatement	May Deferment	June Deferment	August Reduction	Sept Reduction	FY2020 Abatement	FY2020 Deferment
Chris Batchelor / Rod Veal GM	RED Hospitality & Leisure Key West, LLC	Cubed (Sebago 3)	2019-Present	Y	\$ 1,852.20	\$ 1,852.20	\$ 1,852.20	\$ 463.05	\$ 463.05	\$ 2,778.30	\$ 3,704.40
Chris Batchelor / Rod Veal GM	RED Hospitality & Leisure Key West, LLC	Marquesa	2019-Present	Y	\$ 2,191.77	\$ 2,191.77	\$ 2,191.77	\$ 547.94	\$ 547.94	\$ 3,287.66	\$ 4,383.54
Chris Batchelor / Rod Veal GM	RED Hospitality & Leisure Key West, LLC	Barge & Jet Skis	2019-Present	Y	\$ 1,018.71	\$ 1,018.71	\$ 1,018.71	\$ 254.68	\$ 254.68	\$ 1,528.07	\$ 2,037.42
Chris Batchelor / Rod Veal GM	RED Hospitality & Leisure Key West, LLC	Flyer	2019-Present	Y	\$ 1,759.59	\$ 1,759.59	\$ 1,759.59	\$ 439.90	\$ 439.90	\$ 2,639.39	\$ 3,519.18
Chris Batchelor / Rod Veal GM	RED Hospitality & Leisure Key West, LLC	Moxie	2019-Present	Y	\$ 1,080.45	\$ 1,080.45	\$ 1,080.45	\$ 270.11	\$ 270.11	\$ 1,620.68	\$ 2,160.90
Worthington, Paul	Key West Seaport, Inc.		1995-Present	Y	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Dock #1					\$ 2,469.60	\$ 2,469.60	\$ 2,469.60	\$ 617.40	\$ 617.40	\$ 3,704.40	\$ 4,939.20
Dock #2					\$ 7,408.80	\$ 7,408.80	\$ 7,408.80	\$ 1,852.20	\$ 1,852.20	\$ 11,113.20	\$ 14,817.60
Dock #3					\$ 7,408.80	\$ 7,408.80	\$ 7,408.80	\$ 1,852.20	\$ 1,852.20	\$ 11,113.20	\$ 14,817.60
Western Union					\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Kolessar, Nick	Lost Reef Adventure	Dream	1995-Present	Y	\$ 1,111.32	\$ 1,111.32	\$ 1,111.32	\$ 277.83	\$ 277.83	\$ 1,666.98	\$ 2,222.64
Kolessar, Nick	Lost Reef Adventures	Red Dog	1995-Present	Y	\$ 802.62	\$ 802.62	\$ 802.62	\$ 200.66	\$ 200.66	\$ 1,203.93	\$ 1,605.24
Paul McGrail & Sean Rowley	McGrail and Rowley, Inc / Schooner Exploration	Appledore Star	2016-Present	Y	\$ 1,003.28	\$ 1,003.28	\$ 1,003.28	\$ 250.82	\$ 250.82	\$ 1,504.91	\$ 2,006.55
Paul McGrail & Sean Rowley	McGrail and Rowley, Inc / Schooner Exploration	Appledore	2009-Present	Y	\$ 2,029.31	\$ 2,029.31	\$ 2,029.31	\$ 507.33	\$ 507.33	\$ 3,043.97	\$ 4,058.62
Welter, Richard	Sunset Watersports Inc	Party Cat	1995-Present	Y	\$ 1,975.68	\$ 1,975.68	\$ 1,975.68	\$ 493.92	\$ 493.92	\$ 2,963.52	\$ 3,951.36
Welter, Richard	Sunset Watersports Inc	Parasail	1995-Present	Y	\$ 864.36	\$ 864.36	\$ 864.36	\$ 216.09	\$ 216.09	\$ 1,296.54	\$ 1,728.72
Stroh, Tom	Dolphin Echo, Inc	Echo 2	1995-Present	Y	\$ 987.84	\$ 987.84	\$ 987.84	\$ 246.96	\$ 246.96	\$ 1,481.76	\$ 1,975.68
Mottice, Paul	Boardwalk Charter LLC	Reel Lucky	1996-Present	Y	\$ 926.10	\$ 926.10	\$ 926.10	\$ 231.53	\$ 231.53	\$ 1,389.15	\$ 1,852.20
Mottice, Paul	Boardwalk Charter LLC	Reel Lucky Too	2011-Present	Y	\$ 802.62	\$ 802.62	\$ 802.62	\$ 200.66	\$ 200.66	\$ 1,203.93	\$ 1,605.24
Mottice, Paul	Boardwalk Charter LLC	Lucky Charm	1997-Present	Y	\$ 1,265.67	\$ 1,265.67	\$ 1,265.67	\$ 316.42	\$ 316.42	\$ 1,898.51	\$ 2,531.34
Gunther, Jeffrey	Florida Straits Conch Company Inc		1997-Present	Y	\$ 8,589.05	\$ 8,589.05	\$ 8,589.05	\$ 2,147.26	\$ 2,147.26	\$ 12,883.58	\$ 17,178.10
Tropea, Albert	KW Sailing Adventures, Inc	Wild Thing	1997-Present	N	\$ 1,401.88	\$ 1,401.88	\$ 1,401.88	\$ 350.47	\$ 350.47	\$ 2,102.82	\$ 2,803.76
Tropea, Albert	KW Sailing Adventures, Inc	Obsession	1999-Present	N	\$ 1,185.79	\$ 1,185.79	\$ 1,185.79	\$ 296.45	\$ 296.45	\$ 1,778.69	\$ 2,371.58
Tropea, Albert	KW Sailing Adventures, Inc	St Vitus Dance	1997-Present	N	\$ 1,432.75	\$ 1,432.75	\$ 1,432.75	\$ 358.19	\$ 358.19	\$ 2,149.13	\$ 2,865.50
Talbot, Steve	Blu Q Adventures Inc	Blu Q	1997-Present	Y	\$ 1,296.54	\$ 1,296.54	\$ 1,296.54	\$ 324.14	\$ 324.14	\$ 1,944.81	\$ 2,593.08
Michael Pollack	Blue Sky Fishing Charters	Blue Sky	1997-Present	Y	\$ 493.92	\$ 493.92	\$ 493.92	\$ 123.48	\$ 123.48	\$ 740.88	\$ 987.84
Irvine, R Scott	N/A	Time Flys	2000-Present	Y	\$ 524.79	\$ 524.79	\$ 524.79	\$ 131.20	\$ 131.20	\$ 787.19	\$ 1,049.58
Bellenger, Carla & George	Key West Eco Tours	Java Cat	2000-Present	Y	\$ 956.97	\$ 956.97	\$ 956.97	\$ 239.24	\$ 239.24	\$ 1,435.46	\$ 1,913.94
Griffin, Steven	Blue Ice Sailing LLC	Blue Ice	2004-Present	Y	\$ 1,494.49	\$ 1,494.49	\$ 1,494.49	\$ 373.62	\$ 373.62	\$ 2,241.74	\$ 2,988.98
Leonard II, James M.	N/A	Maverick	2005-Present	Y	\$ 493.92	\$ 493.92	\$ 493.92	\$ 123.48	\$ 123.48	\$ 740.88	\$ 987.84
Skinner, Anthony W.	AWS Charters	AWS Charters	2006-Present	Y	\$ 493.92	\$ 493.92	\$ 493.92	\$ 123.48	\$ 123.48	\$ 740.88	\$ 987.84
Welter, Richard	Sunset Island Party Operating Corp	Miss Lora	2020-Present	Y	\$ 1,821.33	\$ 1,821.33	\$ 1,821.33	\$ 455.33	\$ 455.33	\$ 2,732.00	\$ 3,642.66
Capt. King, Allen	Sport Fishing Inc	Afternoon Delight III	2007-Present	Y	\$ 1,432.75	\$ 1,432.75	\$ 1,432.75	\$ 358.19	\$ 358.19	\$ 2,149.13	\$ 2,865.50
Saunders, Scott	Fury Management Inc	Caribbean Fury	2011-Present	Y	\$ 2,006.55	\$ 2,006.55	\$ 2,006.55	\$ 501.64	\$ 501.64	\$ 3,009.83	\$ 4,013.10
Saunders, Scott	Fury Management Inc	Dolphin Cat	2011-Present	Y	\$ 1,512.63	\$ 1,512.63	\$ 1,512.63	\$ 378.16	\$ 378.16	\$ 2,268.95	\$ 3,025.26
Saunders, Scott	Fury Management Inc	Low Key	2011-Present	Y	\$ 1,420.02	\$ 1,420.02	\$ 1,420.02	\$ 355.01	\$ 355.01	\$ 2,130.03	\$ 2,840.04
Saunders, Scott	Fury Management Inc	Salty Cat	2011-Present	Y	\$ 1,420.02	\$ 1,420.02	\$ 1,420.02	\$ 355.01	\$ 355.01	\$ 2,130.03	\$ 2,840.04
Saunders, Scott	Fury Management Inc	Tough Chute	2011-Present	Y	\$ 1,173.06	\$ 1,173.06	\$ 1,173.06	\$ 293.27	\$ 293.27	\$ 1,759.59	\$ 2,346.12
Saunders, Scott	Fury Management Inc	Reef Express	2011-Present	Y	\$ 1,803.19	\$ 1,803.19	\$ 1,803.19	\$ 450.80	\$ 450.80	\$ 2,704.79	\$ 3,606.38
Barker, Bradford	Restless Native Charters, Inc	Aria	2018-Present	Y	\$ 1,401.88	\$ 1,401.88	\$ 1,401.88	\$ 350.47	\$ 350.47	\$ 2,102.82	\$ 2,803.76
Capt. Krniff, Dennis	Breezin Charters	Breezin	2011-Present	Y	\$ 1,401.88	\$ 1,401.88	\$ 1,401.88	\$ 350.47	\$ 350.47	\$ 2,102.82	\$ 2,803.76
Olivero, Robert	Mellow Enterprises Key West, Inc.	N/A	2015-Present	Y	\$ 586.53	\$ 586.53	\$ 586.53	\$ 146.63	\$ 146.63	\$ 879.80	\$ 1,173.06
Olivero, Robert	Mellow Enterprises Key West, Inc.	2x2	2015-Present	Y	\$ 926.10	\$ 926.10	\$ 926.10	\$ 231.53	\$ 231.53	\$ 1,389.15	\$ 1,852.20
Rowan, Josh	Hindu Charters LLC	Argo Navis	2012-Present	Y	\$ 2,446.05	\$ 2,446.05	\$ 2,446.05	\$ 611.51	\$ 611.51	\$ 3,669.08	\$ 4,892.10
Bieszka, Daniel	N/A	Flats for Fun	2019-Present	Y	\$ 617.40	\$ 617.40	\$ 617.40	\$ 154.35	\$ 154.35	\$ 926.10	\$ 1,234.80
Kingsley, Ken	Wild Dolphin Adventures LLC	Coral Reefer	2013-Present	N	\$ 824.23	\$ 824.23	\$ 824.23	\$ 206.06	\$ 206.06	\$ 1,236.34	\$ 1,648.46
Girard, Arnaud	KW Marine Assist	Magic Penny	2014-Present	Y	\$ 710.01	\$ 710.01	\$ 710.01	\$ 177.50	\$ 177.50	\$ 1,065.02	\$ 1,420.02
Litmer, William	Honest Eco LLC dba Dolphin Watch	Squid	2014-Present	Y	\$ 1,142.19	\$ 1,142.19	\$ 1,142.19	\$ 285.55	\$ 285.55	\$ 1,713.29	\$ 2,284.38
Hungerford, Richard	Clearly Unique Charters	N/A	2014-Present	Y	\$ 987.84	\$ 987.84	\$ 987.84	\$ 246.96	\$ 246.96	\$ 1,481.76	\$ 1,975.68
Dornburg, Karl	N/A	Island Dream	2016-Present	Y	\$ 1,080.45	\$ 1,080.45	\$ 1,080.45	\$ 270.11	\$ 270.11	\$ 1,620.68	\$ 2,160.90
Holmquist, Lance & Suzanne	Calypto Watersports	Ellita	2015-Present	Y	\$ 1,234.80	\$ 1,234.80	\$ 1,234.80	\$ 308.70	\$ 308.70	\$ 1,852.20	\$ 2,469.60
					\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Swift, Edwin	Yankee Freedom III LLC	Yankee Freedom	1996-Present	Y	\$ 3,892.00	\$ 3,892.00	\$ 3,892.00	\$ 973.00	\$ 973.00	\$ 5,838.00	\$ 7,784.00
Chris Batchelor / Rod Veal GM	RED Hospitality & Leisure Key West LLC	Pelican	2019-Present	Y	\$ 1,281.11	\$ 1,281.11	\$ 1,281.11	\$ 320.28	\$ 320.28	\$ 1,921.66	\$ 2,562.21
George Hilton / Joe Miller	Key West Express LLC	KW Express	2006-Present	Y	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
George Hilton / Joe Miller	Key West Express LLC	KW Big Cat			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTALS:					\$ 86,444.75	\$ 86,444.75	\$ 86,444.75	\$ 21,611.19	\$ 21,611.19	\$ 129,667.12	\$ 172,889.50

KWB Upland Tenants

TENANT	BUSINESS	Time Leasing with City	Timely Payment History	Rent	April Abatement	May Deferment	June Deferment	August Reduction	Sept Reduction	FY2020 Abatement	FY2020 Deferment	2018 Paid above base rent	2019 Paid above base rent	2020 Paid above base rent
Anderson, Jack	Local Color	1995-Present	Y	Base Rent + 6% Over Breakpoint	\$ 9,871.74	\$ 9,871.74	\$ 9,871.74	\$ 2,467.94	\$ 2,467.94	\$ 14,807.61	\$ 19,743.48			
Althouse, Randy	Piano Shop / Good Day on a Happy Planet LLC	1995-Present	Y	Base Rent + 6% Over Breakpoint	\$ 2,941.25	\$ 2,941.25	\$ 2,941.25	\$ 735.31	\$ 735.31	\$ 4,411.88	\$ 5,882.50			
Chris Batchelor / Rod Veal GM	RED Hospitality & Leisure KW LLC - Booth	2019-Present	Y	Base Rent	\$ 2,158.46	\$ 2,158.46	\$ 2,158.46	\$ 539.62	\$ 539.62	\$ 3,237.69	\$ 4,316.92			
Chris Batchelor / Rod Veal GM	RED Hospitality & Leisure KW LLC - Unit I (&J)	2019-Present	Y	Base Rent	\$ 2,791.62	\$ 2,791.62	\$ 2,791.62	\$ 697.91	\$ 697.91	\$ 4,187.43	\$ 5,583.24			
Chris Batchelor / Rod Veal GM	RED Hospitality & Leisure KW LLC - Ext Storage	2019-Present	Y	Base Rent	\$ 447.72	\$ 447.72	\$ 447.72	\$ 111.93	\$ 111.93	\$ 671.58	\$ 895.44			
Worthington, Paul	Schooner Wharf Bar	1995-Present	Y	Base Rent + 6% Over Breakpoint	\$ 29,993.37	\$ 29,993.37	\$ 29,993.37	\$ 7,498.34	\$ 7,498.34	\$ 44,990.06	\$ 59,986.74			
Buffett, Jimmy	Sails in Concert Inc	1995-Present	Y	Base Rent	\$ 7,616.28	\$ 7,616.28	\$ 7,616.28	\$ 1,904.07	\$ 1,904.07	\$ 11,424.42	\$ 15,232.56			
Owen, Buddy & Holly	B.O.'s Fish Wagon	1995-Present	N	Base Rent + 6% Over Breakpoint	\$ 6,230.67	\$ 6,230.67	\$ 6,230.67	\$ 1,557.67	\$ 1,557.67	\$ 9,346.01	\$ 12,461.34			
Kolessar, Nick	Lost Reef Adventures/Dive Shop	1995-Present	Y	Base Rent + 6% Over Breakpoint	\$ 5,214.75	\$ 5,214.75	\$ 5,214.75	\$ 1,303.69	\$ 1,303.69	\$ 7,822.13	\$ 10,429.50			
Paul McGrail & Sean Rowley	Schooner Appledore Booth	1995-Present	Y	Base Rent	\$ 681.16	\$ 681.16	\$ 681.16	\$ 170.29	\$ 170.29	\$ 1,021.74	\$ 1,362.32			
Welter, Richard	Sunset Watersports Office (Ground C)	1998-Present	Y	Base Rent + 6% Over Breakpoint	\$ 2,288.75	\$ 2,288.75	\$ 2,288.75	\$ 572.19	\$ 572.19	\$ 3,433.13	\$ 4,577.50			
Welter, Richard	Sunset Watersports (Unit B/Surf Shop)	2011-Present	Y	Base Rent + 6% Over Breakpoint	\$ 3,069.98	\$ 3,069.98	\$ 3,069.98	\$ 767.50	\$ 767.50	\$ 4,604.97	\$ 6,139.96	\$ 375.23	\$ 401.31	
Swift, Edwin	Mac's Sea Garden	1995-Present	Y	Base Rent + 6% Over Breakpoint	\$ 5,988.23	\$ 5,988.23	\$ 5,988.23	\$ 1,497.06	\$ 1,497.06	\$ 8,982.35	\$ 11,976.46			
Swift, Edwin	Mac's Sea Garden-Outdoor Curio Shop	1995-Present	Y	Base Rent + 6% Over Breakpoint	\$ 761.03	\$ 761.03	\$ 761.03	\$ 190.26	\$ 190.26	\$ 1,141.55	\$ 1,522.06			
Swift, Edwin	Flagler Station	1996-Present	Y	Base Rent + 6% Over Breakpoint	\$ 8,670.49	\$ 8,670.49	\$ 8,670.49	\$ 2,167.62	\$ 2,167.62	\$ 13,005.74	\$ 17,340.98			
Gunther, Jeffrey	Florida Straits Conch Company	1997-Present	Y	Base Rent + 6% Over Breakpoint	\$ 48,364.76	\$ 48,364.76	\$ 48,364.76	\$ 12,091.19	\$ 12,091.19	\$ 72,547.14	\$ 96,729.52	\$ 154,320.51	\$ 320,816.11	\$ 225,735.76
Cash, Michael	Key West Artworks, LLC	2005-Present	Y	Base Rent + 6% Over Breakpoint	\$ 2,486.85	\$ 2,486.85	\$ 2,486.85	\$ 621.71	\$ 621.71	\$ 3,730.28	\$ 4,973.70			
Greenfield, Stephen	Captain Quick Dry (Unit H, Lazy Way)	2008-Present	Y	Base Rent + 6% Over Breakpoint	\$ 1,662.59	\$ 1,662.59	\$ 1,662.59	\$ 415.65	\$ 415.65	\$ 2,493.89	\$ 3,325.18	\$ 197.51	\$ 5,593.76	
Loranger, Keir	Dragonfly Key West (Unit G, Lazy Way)	2008-Present	Y	Base Rent + 6% Over Breakpoint	\$ 1,348.28	\$ 1,348.28	\$ 1,348.28	\$ 337.07	\$ 337.07	\$ 2,022.42	\$ 2,696.56			
Kilgore, Donald	Yours & Mayan (Unit A & B, Lazy Way)	2008-Present	Y	Base Rent + 6% Over Breakpoint	\$ 2,603.74	\$ 2,603.74	\$ 2,603.74	\$ 650.94	\$ 650.94	\$ 3,905.61	\$ 5,207.48			
Kendrick, Melissa (President / CE	Mel Fisher Maritime Society	2009-Present	Y	Base Rent	NA	NA	NA	NA	NA	NA	NA			
King, Christopher / Garr, Joseph	Key West Bait & Tackle	2009-Present	Y	Base Rent + 6% Over Breakpoint	\$ 9,422.58	\$ 9,422.58	\$ 9,422.58	\$ 2,355.65	\$ 2,355.65	\$ 14,133.87	\$ 18,845.16			
Renner, Alicia	AER Photography Inc. (Unit F, Lazy Way)	2010-Present	Y	Base Rent + 6% Over Breakpoint	\$ 1,432.07	\$ 1,432.07	\$ 1,432.07	\$ 358.02	\$ 358.02	\$ 2,148.11	\$ 2,864.14			
Saunders, Scott	Fury Greene Street Booth	2011-Present	Y	Base Rent	\$ 2,158.46	\$ 2,158.46	\$ 2,158.46	\$ 539.62	\$ 539.62	\$ 3,237.69	\$ 4,316.92			
Venter, Marius	Cuban Coffee Queen LLC	2011-Present	Y	Base Rent + 6% Over Breakpoint	\$ 3,778.32	\$ 3,778.32	\$ 3,778.32	\$ 944.58	\$ 944.58	\$ 5,667.48	\$ 7,556.64	\$ 7,336.34	\$ 17,571.89	
Venter, Marius	Cuban Coffee Queen Storage	2011-Present	Y	Co-Term	\$ 345.37	\$ 345.37	\$ 345.37	\$ 86.34	\$ 86.34	\$ 518.06	\$ 690.74			
Alwani, Vinod	Bumble Bee Silver Co. (Ground B) *	2012-Present	Y	Base Rent + 6% Over Breakpoint	\$ 2,265.93	\$ 2,265.93	\$ 2,265.93	\$ 566.48	\$ 566.48	\$ 3,398.90	\$ 4,531.86			
Croce, Pasquale GM	Half Shell Raw Bar / Moro Management Inc	2013-Present	Y	Base Rent + 6% Over Breakpoint	\$ 25,604.88	\$ 25,604.88	\$ 25,604.88	\$ 6,401.22	\$ 6,401.22	\$ 38,407.32	\$ 51,209.76	\$ 4,984.97	\$ 49,790.59	\$ 23,826.88
Gil, Roderick	Boat House Key West (formerly Turtle Kraals)	July 2020	Y	Base Rent + 6% Over Breakpoint	\$ -	\$ -	\$ -	\$ 8,297.02	\$ 8,297.02	\$ 16,594.04	\$ -			
Walsh, Joe	Waterfront Brewery	2014-Present	Y	Base Rent + 6% Over Breakpoint	\$ 35,739.49	\$ 35,739.49	\$ 35,739.49	\$ 8,934.87	\$ 8,934.87	\$ 53,609.24	\$ 71,478.98			
Walsh, Joe	Key West Ice Cream Factory (Unit E)	2014-Present	Y	Base Rent + 6% Over Breakpoint	\$ 4,302.30	\$ 4,302.30	\$ 4,302.30	\$ 1,075.58	\$ 1,075.58	\$ 6,453.45	\$ 8,604.60			
Walsh, Joe	Hayes Robertson Group (Unit C)	2014-Present	Y	Base Rent + 6% Over Breakpoint	\$ 3,075.66	\$ 3,075.66	\$ 3,075.66	\$ 768.92	\$ 768.92	\$ 4,613.49	\$ 6,151.32			
Saunders, Scott	S & M Lazy Way/Fisherman Café (Unit D)	2015-Present	Y	Base Rent + 6% Over Breakpoint	\$ 1,453.90	\$ 1,453.90	\$ 1,453.90	\$ 363.48	\$ 363.48	\$ 2,180.85	\$ 2,907.80		\$ 3,486.16	
Saunders, Scott	S & M Lazy Way/Fisherman Café (Unit C)	2015-Present	Y	Co-Term	\$ 882.87	\$ 882.87	\$ 882.87	\$ 220.72	\$ 220.72	\$ 1,324.31	\$ 1,765.74			
Chris Batchelor / Rod Veal (GM)	RED Hospitality & Leisure KW, LLC (255 Margare	2019-Present	Y	Base Rent	\$ 4,213.22	\$ 4,213.22	\$ 4,213.22	\$ 1,053.31	\$ 1,053.31	\$ 6,319.83	\$ 8,426.44			
Levis, Leslie (Director)	Captains Corner Scuba School, Inc	2018-Present	Y	Base Rent	\$ 661.70	\$ 661.70	\$ 661.70	\$ 165.43	\$ 165.43	\$ 992.55	\$ 1,323.40			
Cardenas, Bob (President)	Reef Relief, Inc	2019-Present	Y	Base Rent	NA	NA	NA	NA	NA	NA	NA			
FERRY TERMINAL TENANTS	FERRY TERMINAL TENANTS													
George Hilton / Joe Miller	Key West Express Booth	2007-Present	Y	Base Rent	\$620.59	\$ 620.59	\$ 620.59	\$ 155.15	\$ 155.15	\$ 930.89	\$ 1,241.18			
George Hilton / Joe Miller	Key West Express Storage	2007-Present	Y	Base Rent	\$521.29	\$ 521.29	\$ 521.29	\$ 130.32	\$ 130.32	\$ 781.94	\$ 1,042.58			
Anderson, John	Anderson Outdoor Advertising, Inc.	2014-Present	Y	Base Rent or 30% of Gross Sales	\$1,100.00	\$ 1,100.00	\$ 1,100.00	\$ 275.00	\$ 275.00	\$ 1,650.00	\$ 2,200.00	\$ 715.95	\$ 10,890.62	
McCaffrey, Vanessa	Vacation Key West Office & Booth	2003-Present	Y	Base Rent	\$1,078.65	\$ 1,078.65	\$ 1,078.65	\$ 269.66	\$ 269.66	\$ 1,617.98	\$ 2,157.30			
Lavenier, Renata	Conch Electric Cars (Operations)	2004-Present	Y	Base Rent + 6% Over Breakpoint	\$1,121.58	\$ 1,121.58	\$ 1,121.58	\$ 280.40	\$ 280.40	\$ 1,682.37	\$ 2,243.16	\$ 916.38	\$ 3,468.00	\$ 1,963.43
Lavenier, Renata	Conch Electric Cars (Parking)	2004-Present	Y	Co-Term	\$988.74	\$ 988.74	\$ 988.74	\$ 247.19	\$ 247.19	\$ 1,483.11	\$ 1,977.48			
Swift III, Edwin	Yankee Freedom III LLC (202/205)	2012-Present	Y	Base Rent	\$1,024.38	\$ 1,024.38	\$ 1,024.38	\$ 256.10	\$ 256.10	\$ 1,536.57	\$ 2,048.76			
Swift III, Edwin	Yankee Freedom #216	2012-Present	Y	Base Rent	\$285.83	\$ 285.83	\$ 285.83	\$ 71.46	\$ 71.46	\$ 428.75	\$ 571.66			
Swift III, Edwin	Yankee Freedom Storage 1st floor	2012-Present	Y	Base Rent	\$581.17	\$ 581.17	\$ 581.17	\$ 145.29	\$ 145.29	\$ 871.76	\$ 1,162.34			
Fogarty, JR	Paradise Porters	2013-Present	Y	Base Rent	\$1,339.49	\$ 1,339.49	\$ 1,339.49	\$ 334.87	\$ 334.87	\$ 2,009.24	\$ 2,678.98			
					\$ 249,190.19	\$ 249,190.19	\$ 249,190.19	\$ 70,594.57	\$ 70,594.57	\$ 390,379.32	\$ 498,380.38			