



# City of Key West, FL

City Hall  
1300 White Street  
Key West FL 33040

## Action Minutes - Final

### City Commission

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Wednesday, September 9, 2020

5:05 PM

VIRTUAL MEETING

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#### Special

**ADA Assistance:** It is the policy of the City of Key West to comply with all requirements of the Americans with Disabilities Act (ADA). Please call the TTY number 1-800-955-8771 or for voice 1-800-955-8770 or the ADA Coordinator at 305-809-3811 at least five business days in advance for sign language interpreters, assistive listening devices, or materials in accessible format.

**CALL MEETING TO ORDER - 5:05 PM**

#### ROLL CALL

**Present** 7 - Commissioner Davila, Commissioner Hoover, Vice Mayor Kaufman, Commissioner Lopez, Commissioner Wardlow, Commissioner Weekley and Mayor Johnston

#### PLEDGE OF ALLEGIANCE TO THE FLAG

**APPROVAL OF AGENDA** - The agenda was approved unanimously.

#### ORDINANCES

1

An Ordinance of the City of Key West, Florida, adopting an Ad Valorem Tax General Municipal Millage Rate for FY 2020-2021; Providing for severability; Providing for repeal of inconsistent provisions; Providing for an effective date.

**Attachments:** [Ordinance](#)

A motion was made by Vice Mayor Kaufman, seconded by Commissioner Weekley, that the Ordinance be Passed to Second Reading with the adopted ad valorem tax general municipal millage rate for FY 2020-2021 is hereby set at 2.0858 mills (\$2.0858 per thousand dollars of assessed property value). The 2020-2021 final adopted millage rate is equal to the rolled back rate of 2.0858 mills (\$2.0858 per thousand dollars of assessed property value). The motion carried by the following vote:

**Yes:** 7 - Commissioner Davila, Commissioner Hoover, Vice Mayor Kaufman, Commissioner Lopez, Commissioner Wardlow, Commissioner Weekley and Mayor Johnston

Enactment No: Ord 20-15

**RESOLUTIONS**

2

Adopting the Tentative Budget for FY 2020-21

**Attachments:**[Resolution](#)[FY 2020 - 2021 Budget Summary of Changes and Updates - All Funds](#)[FY 2020 - 2021 Proposed Budget Summary by Category](#)[General Fund Revenues](#)[City Commission](#)[City Manager](#)[City Clerk](#)[Citizen's Review Board](#)[Parking](#)[Finance](#)[Human Resources](#)[Information Technology](#)[KeysTV](#)[City Attorney](#)[City Planner](#)[Non-Departmental](#)[Fleet Services](#)[Public Works](#)[Engineering Services](#)[Facilities Maintenance](#)[Disaster Recovery](#)[Police Department](#)[Fire Department](#)[Building Services](#)[Code Compliance](#)[Emergency Preparedness](#)[Emergency Medical Services](#)[Tree Commission](#)[Port Operations](#)[Homeless Services](#)[Parks and Recreation](#)[Infrastructure Surtax Fund](#)[Internal Improvements Fund](#)[Fort Taylor Surcharge Fund](#)[Affordable Housing Fund](#)[Truman Waterfront Fund](#)[Community Fund \(AIPP\)](#)[Transportation Alternative Fund](#)

[Community Development Office Fund](#)

[Law Enforcement Trust Fund](#)

[Capital Projects Fund](#)

[Sewer Fund](#)

[Stormwater Utility Fund](#)

[Solid Waste Fund](#)

[Key West Bight Fund](#)

[Transit System Fund](#)

[City Marina \(Garrison Bight\) Fund](#)

[Insurance Fund](#)

[Bahama Village TIF Fund](#)

[Caroline Street TIF Fund](#)

[Suspended/Deleted Positions](#)

[Capital Projects - All Funds](#)

**A motion was made by Vice Mayor Kaufman, seconded by Commissioner Lopez, that the Resolution be Passed with the tentative budget for FY 2020-2021 is currently set at \$189,948,670 and hereby adopted by fund and by major category. The motion carried by the following vote:**

**Yes:** 7 - Commissioner Davila, Commissioner Hoover, Vice Mayor Kaufman, Commissioner Lopez, Commissioner Wardlow, Commissioner Weekley and Mayor Johnston

Enactment No: Res 20-174

**ADJOURNMENT - 5:24 PM**