



MEMORANDUM

Date: September 30, 2020

To: Doug Bradshaw, Director Port and Marine Services

From: Karen Olson, Deputy Director
Mark Tait, Marinas Manager

Re: September Monthly Report for Key West Historic Seaport

Key West Bight Operations:

- Harbor walk bathhouse project to be complete October 2020.
- Ferry Terminal Mobile Generator equipment installed. Waiting on manufacturer for start-up and training.
- New transformers and pedestals for H3 dock will be installed October 2020.
- Task Order issued to Sea Tech of the Florida Keys for replacement of the Ferry Terminal main entrance doors. Doors have been delivered to site.
- Task Order issued to Sea Tech of the Florida Keys for replacement of the Ferry Terminal bathroom counters and sinks. Counter will be upgrade with a solid surface material.
- Task order issued to William Horn Architect for Ferry Terminal Landscaping Design.
- Staff receiving quotes for new Ferry Terminal site lighting to match Seaport.
- Task order issued to DN Higgins for site lighting foundations.

Key West Bight Marina:

- September transient dockage was down 4% compared to last September. There were several bad weather cancellations and the negative effects of Covid-19.
- Fuel sales were up 36% at the marina.
- Dinghy slip rentals are down 18% due to locals leaving town as a result of the Covid shutdown.
- Started trash removal below and around the docks as the water visibility improves.
- Ongoing piling fender and cleat replacement.
- September fuel systems got inspected and passed our annual recertification.
- 4,590 Passengers passed through the Ferry Terminal this September compared to 7,969 last September.

MONTHLY FUEL SALES COMPARISON (GALLONS)

	FY17			FY18			FY19			FY20			
	KWB		FT	KWB		FT	KWB		FT	KWB		FT	
	GAS	DIESEL	DIESEL	GAS	DIESEL	DIESEL	GAS	DIESEL	DIESEL	GAS	DIESEL	DIESEL	
OCT	5,445	15,022	13,690	7,293	11,586	12,965	10,631	14,341	11,815	8,959	18,102	14,622	
NOV	10,233	13,808	17,014	9,525	7,864	20,251	15,842	18,114	18,979	13,492	16,512	14,858	
DEC	7,077	11,592	41,865	7,628	17,114	28,486	9,912	11,266	28,099	9,159	13,676	26,224	
JAN	10,951	15,344	23,924	4,077	7,632	34,763	9,871	12,435	31,465	7,923	14,292	33,162	
FEB	10,090	18,767	55,648	10,038	18,954	48,931	11,303	21,755	52,506	9,309	17,129	57,801	
MAR	11,504	27,835	76,875	12,292	16,969	77,373	16,666	29,122	76,872	11,345	18,440	42,602	
APR	10,469	32,103	35,062	14,220	32,748	36,701	16,130	40,098	29,816	6,864	2,750	0	
MAY	10,149	14,613	20,685	10,611	18,819	19,624	22,811	54,751	6,308	6,395	11,793	0	
JUN	14,526	13,844	19,394	23,857	18,440	20,181	29,081	35,603	10,559	25,453	26,695	16,118	
JUL	30,276	19,286	19,590	39,766	25,155	19,529	39,961	27,126	19,034	47,148	31,625	12,884	
AUG	18,059	19,574	19,727	34,119	27,795	19,534	26,558	19,837	19,987	30,177	30,376	16,461	
SEP	3,615	5,175	3,645	16,434	14,021	18,714	6,609	14,447	17,345	13,303	15,224	18,975	
TOTALS:	142,394	206,963	347,119	189,860	217,097	357,052	215,375	298,895	322,785	189,527	216,614	253,707	
	NOTE: Fuel system down at KWB (05-27-17 to 05-31-17) ** Holiday Weekend**						NOTE: Yankee Freedom was dry docked for repairs 10-22-18 to 10-31-18. Also did not run three days due to weather.			NOTE: Yankee Freedom was dry docked for repairs 10-22-19 to 11-06-19.			
	HURRICANE IRMA									COVID-19			
							NOTE: FT fuel (diesel) system was down for repairs from 05-06-19 through the middle of June. During that time, the Yankee Freedom fueled at the KWB Marina fuel dock.			* 03-18-20 - Final fuel sale at FT. Key West Express & Yankee Freedom temporarily ceased operations. Ferry Terminal re-opened 06-04-20.			