

Goal	Actions	Budgeted	Commissioners
Continue to make decisions with the priority of the safety of our citizens during the COVID-19 crisis	Work with the COVID-19 Recovery Task Force to communicate opportunities and resources to the community		Gregory Davila
Move forward with the design phase of 10th Street and Harris Ave neighborhood drainage project	Task Order to Commission by December 2020	Yes	Gregory Davila
Move forward with Dennis Street and Venetia Street drainage project	Breaking ground October 19, 2020. Proposed completion April 2021.	Yes	Gregory Davila
Move forward with Bertha and 1st Street sidewalk reconstruction project in conjunction with Monroe Counties roadway reconstruction project	Reviewing Task Order proposal from CGA for design. Will have on November 4th agenda for approval. Current proposal \$102,895.00.	Yes - \$475K for construction this FY \$475K next FY.	Gregory Davila
Complete the turf at Rosa Hernandez girls softball field	Turf installation at Rosa Hernandez field began October 9, 2020. Completion date by December 15, 2020.	Yes	Gregory Davila
Complete the Truman Waterfront Phase 1-B with the included multi-use field	NTP 2 issued October 1, 2020. Estimated completion for the project is March 2021.	Yes - Final \$2.7M included in current FY. Total project \$5.5M.	Gregory Davila & Billy Wardlow
Pursue affordable housing at low and very low income categories to include College Road and Bahama Village	Survey of BV 3.2 complete. Tetra to perform Phase I environmental, PO (\$11,637.00) in routing. Awaiting ESA results, zoning change and income restrictions before we can issue an RFP.	Yes - \$60K this FY for environmental assessments	Sam Kaufman
Continued development of staff at all levels with identified goals and objectives	Continue meeting one on one with Department Directors	N/A	Sam Kaufman
Enhancement of the city infrastructure including sewer, stormwater, parks, street, and sidewalks should be priority over the next years		Yes	Sam Kaufman

Move forward on Bayview Park revitalization	Designed in house- Revitalization delayed until 2021-22.	No	Jimmy Weekley
Full implementation of Strategic Plan	Strategic Planner approved by the city commission. Planning process to begin in November 2020.	Yes	Mayor Teri Johnston, Sam Kaufman, Jimmy Weekley & Mary Lou Hoover
Award and initiation of the Duval Street revitalization Plan. Funding Source identified	Duval Street revitalization awarded to KCI	No	Mayor Teri Johnston, Sam Kaufman, Jimmy Weekley & Mary Lou Hoover
Admirals Cut	Admirals Cut connectivity bridge designed and ready for construction	No	Mayor Johnston & Jimmy Weekley
Pursue full restitution received for College Road soil contamination			Mayor Teri Johnston
City wide street grid proposal presented to the Commission for consideration		No	Mayor Teri Johnston
KOTS shovel ready project initiated with funding sources identified and secured	Negotiating Task Order with Horn to shepard through major development process. Item to appear on November 4th agenda.		Mayor Teri Johnston, Billy Wardlow, Jimmy Weekley & Sam Kaufman
Significant progress on hardening Key West to impacts of Sea Level Rise		No	Mayor Teri Johnston
Significant progress on the bicycle master plan to include Wickers Field Bike Path implementation	Reviewing Task Order proposal from CGA for design. Item to appear on November 4th agenda. Current proposal \$102,895.00.	Yes - \$100K for design this FY and anticipate \$400K for construction next FY	Mayor Teri Johnston

Stabilization of Cable Huts	Bid opening October 28, 2020 - Construction to start prior to holidays	Yes - \$440K this FY	City Manager Veliz
Finalize contract with Key West Art & Historical Society for the Diesel Plant	Assist in pursuing the Diesel Plant Restoration	No	City Manager Veliz & Clayton Lopez
Establish outlook for Mallory Square	Create a citizen focus group - Input from citizens via surveys	No	City Manager Veliz
Work with KCI on Zero Duval	Engage the community with KCI to develop a plan for Zero Duval St	No	City Manager Veliz