KWB Rent & Gross Sales Comparison Report 2000-2018

											2000-2018												Months To	Avg.
CPI - All Urban Consumers	2000	2001 2.8	2002 1.6	2003 2.3	2004	2005 3.4	2006 3.2	2007 2.8	2008 3.8	2009 -0.4	2010 1.6	2011 3.2	2012 2.1	2013 1.5	2014 1.6	2015 0.1	2016 1.3	2017 2.1	2018 2.5	2019 1.8	2020	2021	Year End	2.7
ARR PHOTOGRAPHY Lay Way, Unit F GROSS SALE Percent Change Over Prior Year Annual Base Rent (July - June) Base Rent per SF Percentage Rent Paid Total Rent as % of Sales	3.4	2.0	1.0	4.3	2.1	3.4	3.4	2.0	3.0	-0.4	1.0	\$25,680.00 NA \$14,058.00 \$33.00 \$0.00 54,74%	\$18,703.62 -27.17% \$14,760.96 \$34.65 \$0.00 78.92%	\$57,045.50 205.00% \$15,204.00 \$35.69 \$0.00 26.65%	\$62,236.87 9.10% \$15,659.76 \$36.76 \$0.00 25.16%	\$51,736.35 -16.87% \$15,972.96 \$37.50 \$0.00 30.87%	\$51,241.85 -0.96% \$16,005.00 \$37.87 \$0.00 31.23%	\$49,439.55 -3.52% ####################################	\$66,238.81 33.98% ################ \$38.51 \$0.00 24.77%	\$68,914.49 4.04% ************************************	\$44,598.64 -35.28% ############ \$40.34 \$0.00 38.53%	\$5,342.87 TBD ***********************************	9	33.12% \$42.22 56.04%
B.O.'S FISH WAGON 801 Caroline-Street 1,816 SF 6ROSS SALE SEPERCENT CHARGE OVER PRIOR YEAR Annual Base Rent (Oct Sept.) Base Rent per SF Percentage Rent Paid Total Rent as % of Sales	\$314,342.72 NA \$12,230.04 \$7.19 \$6,630.16 6.00%	\$255,637.88 -18.68% \$12,841.92 \$7.55 \$1,853.27 5.75%	\$334,376.88 30.80% \$13,485.00 \$7.93 \$6,577.61 6.00%	\$358,666.00 7.26% \$14,157.00 \$8.33 \$6,656.20 5.80%	\$337,989.00 -5.76% \$14,865.96 \$8.74 \$4,670.10 5.78%	\$465,270.00 37.66% \$15,609.24 \$9.18 \$12,306.96 6.00%	\$527,955.00 13.47% \$16,413.00 \$9.65 \$15,287.58 6.00%	\$558,596.25 5.80% \$17,204.04 \$10.12 \$16,311.74 6.00%	\$696,708.19 24.72% \$18,071.04 \$10.63 \$23,732.53 6.00%	\$898,248.50 28.93% \$18,973.44 \$11.16 \$34,921.47 6.00%	######################################	13.97% \$20,918.28 \$12.30 \$53,230.66 6.00%	-1.44% \$21,964.20 \$12.92 \$53,230.06 6.17%	**************************************	3.37% \$70,800.00 \$43.62 \$0.00 6.55%	10.61% \$72,003.60 \$44.36 \$0.00 6.02%	-10.56% \$72,147.60 \$39.73 \$0.00 6.74%	0.29% \$73,302.00 \$40.36 \$0.00 6.83%	1 mo rent abate \$978,600.58 -8.79% \$68,537.37 \$37.74 \$0.00 7.00 %	\$74,768.04 \$41.17 \$0.00 \$7.14%	635,237.76 TBD \$74,768.04 \$41.17 \$0.00 TBD		1	9.75% \$18.17 6.85%
BUMBLE BEE SILVER CO. 201 William Street, Sulte 11 112 5F GROSS ALLE 11 125 Percent Change Over Prior Year Annual Base Rent (Oct Spct.) Base Rent per SF Percentage Rent Paid Total Rent as % of Sales														\$118,589.58 NA \$18,000.00 \$160.71 \$0.00 15.18%	\$69,054.05 -41.77% \$18,180.00 \$162.32 \$0.00 26.33%	\$71,940.54 4.18% \$18,489.12 \$165.08 \$0.00 25.70%	\$77,374.91 7.55% \$18,526.20 \$165.41 \$0.00 23.94%	\$81,261.63 5.02% \$18,822.72 \$168.06 \$0.00 23.16%	\$106,059.29 30.52% \$19,199.16 \$171.42 \$0.00 18.10%	\$156,908.13 47.94% \$19,679.16 \$175.71 \$0.00 12.54%	\$137,227.93 -12.54% \$14,700.00 \$131.25 \$0.00 10.71%	TBD	12	-8.34% \$205.40 28.58%
CAPTAIN QUICK DRY Lazy Way, Unit H 452 5F GROSS SALES Percent Change Over Prior Year Annual Base Rent (June - May.) Base Rent per SF Percentage Rent Paid Total Rent as % of Sales										\$150,205.51 NA \$14,463.96 \$32.00 \$0.00 9.63%	\$185,955.48 23.80% \$15,187.20 \$33.60 \$0.00 8.17%	\$217,397.57 16.91% \$15,946.56 \$35.28 \$0.00 7.34%	\$351,743.80 61.80% \$16,743.84 \$37.04 \$4,360.79 6.00%	\$325,621.59 -7.43% \$17,581.08 \$38.90 \$1,956.22 6.00%	\$345,982.70 6.25% \$18,107.16 \$40.06 \$2,620.44 5.99%	\$370,904.40 7.20% \$18,469.32 \$40.86 \$484.31 5.11%	\$385,797.91 4.02% \$18,672.48 \$41.31 \$6,522.42 6.53%	\$456,464.05 18.32% \$18,672.48 \$41.31 \$7,218.28 5.67%	\$247,855.95 -45.70% \$19,083.36 \$42.22 \$197.51 7.78%	\$475,056.07 91.67% \$19,636.80 \$43.44 \$5,593.76 5.31%	\$340,519.39 -28.32% \$19,951.08 \$44.14 \$0.00 5.86%	\$1,844.28 TBD \$20,070.72 \$44.40 \$0.00 TBD	7	18.70% \$37.82 7.55%
CONCH ELECTRIC CABS Ferry Terminal Building 718 SF GROSS SALES Percent Change Over Prior Year Annual Base Rent (April - March) Base Rent per SF Percentage Rent Paid Total Rent as % of Sales						\$76,599.38 NA \$13,652.04 \$19.01 \$0.00 17.82%	\$225,600.74 194.52% \$14,334.60 \$19.96 \$0.00 6.35%	\$274,379.12 21.62% \$15,051.36 \$20.96 \$0.00 5.49%	\$166,512.32 -39.31% \$15,803.88 \$22.01 \$0.00 9.49%	\$167,625.08 0.67% \$16,594.08 \$23.11 \$0.00 9.90%	\$234,634.71 39.98% \$16,594.08 \$23.11 \$0.00 7.07 %	\$185,873.00 -20.78% \$17,427.24 \$24.27 \$0.00 9.38%	\$263,221.61 41.61% \$17,427.24 \$24.27 \$0.00 6.62%	\$211,622.20 -19.60% \$18,828.60 \$26.22 \$0.00 8.90%	\$242,581.16 14.63% \$19,393.44 \$27.01 \$0.00 7.99%	\$407,276.03 67.89% \$19,781.52 \$27.55 \$0.00 4.86%	\$333,785.61 -18.04% \$19,781.28 \$27.55 \$246.86 6.00%	\$340,730.00 2.08% \$12,596.16 \$17.54 \$7,847.64 6.00%	\$229,829.00 -32.55% \$12,873.36 \$17.93 \$916.38 6.00%	\$277,718.00 20.84% \$13,195.08 \$18.38 \$3,468.00 6.00%	\$257,039.75 -7.45% \$13,458.96 \$18.75 \$1,963.43 6.00%	\$187,119.54 TBD \$13,499.40 \$18.80 \$0.00 TBD	6	25.93% \$13.59 9.62%
CONCH REPUBLIC SEAFOOD 631 Greene Street 6305 SALES Percent Change Over Prior Year Annual Base Rent (May - April) Base Rent per SF Percentage Rent Paid Total Rent as % of Sales	######################################	13.50% \$262,398.48 \$16.11 \$0.00 5.10%	######################################	\$5.51% \$275,661.24 \$16.92 \$29,566.45 \$.00%	\$283,931.04 \$17.43 \$59,136.17 \$500%	######################################	\$298,873.56 \$18.35 \$63,295.75 \$.00%	17.17% \$309,035.28 \$18.97 \$115,322.37 5.00%	13.70% \$316,761.36 \$19.45 \$165,722.92 5.00%	\$329,748.36 \$20.24 \$137,104.04 \$5.00%	\$330,078.12 \$20.26 \$162,900.92 \$.00%	\$ ####################################	10.45% \$344,414.16 \$21.14 \$196,784.23 \$.00%	3.31% \$354,746.64 \$21.78 \$204,374.95 5.00%	4.23% \$360,772.08 \$22.15 \$211,925.22 4.91%	3.11% \$366,189.00 \$22.48 \$234,706.58 5.00%	3.16% \$369,117.48 \$22.66 \$250,751.60 5.00%	######################################	**************************************	39.08% \$570,114.96 \$35.00 \$320,816.11 6.00%	######################################	TBD \$580,957.44 \$35.67 \$0.00 TBD	7	6.74% \$19.54 5.33%
CONCH TOUR TRAIN INC. / FLAGUER STATIO 901 Caroline Street 7,360 SF 202 6ROSS SALE 9096 SF prior Percent Change Over Prior Year Annual Base Rent (Mar-Feb.) Base Rent per SF Percentage Rent Paid Total Rent as % of Sales	\$175,125.46 NA \$21,840.00 \$5.33 \$0.00 12.47%	\$215,064.73 22.81% \$33,882.12 \$8.27 \$0.00 15.75%	\$197,848.86 -8.00% \$38,600.28 \$9.42 \$0.00 19.51%	\$219,264.69 10.82% \$39,357.60 \$9.61 \$0.00 17.95%	\$235,611.36 7.46% \$40,206.00 \$9.82 \$0.00 17.06%	\$235,905.04 0.12% \$41,209.08 \$10.06 \$0.00 17.47%	\$78,368.11 -66.78% \$42,468.36 \$10.37 \$0.00 \$4.19%	\$1,708.10 -97.82% \$44,251.44 \$10.80 \$0.00 2590.68%	\$0.00 -100.00% \$45,034.68 \$10.99 \$0.00 0.00%	\$185,851.34 #DIV/0! \$45,075.60 \$11.00 \$0.00 24.25%	\$287,127.70 54.49% \$45,934.44 \$11.21 \$0.00 16.00%	\$100,262.84 -65.08% \$46,560.84 \$11.37 \$0.00 46.44%	\$75,945.52 -24.25% \$47,832.36 \$11.68 \$0.00 62.98%	\$70,651.95 -6.97% \$49,142.04 \$12.00 \$0.00 69.56%	\$115,694.76 63.75% 49,879.20 \$12.18 \$0.00 43.11%	\$97,669.15 -15.58% 49,879.20 \$12.18 \$0.00 51.07%	\$135,425.40 38.66% 49,879.20 \$12.18 \$0.00 36.83%	\$412.63 -99.70% \$50,328.12 \$12.29 \$0.00 12196.91%	\$481.70 16.74% \$51,538.44 \$12.58 \$0.00 10699.28%	\$0.00 -100.00% \$54,442.20 \$13.29 \$0.00 0.00%	\$55,529.56 184.60% \$102,508.32 \$13.93 \$0.00 184.60%	\$1,369.71 TBD \$104,045.88 \$14.14 \$0.00 TBD	5	NA \$12.23
CUBAN COFFEE QUEEN 284 Margaret Street 208 5F GROSS SALES Percent Change Over Prior Year Annual Base Rent (Sept Aux.) Base Rent per 5F Percentage Rent Paid Total Rent as % of Sales											\$179,232.96 NA \$8,700.00 \$41.83 \$2,053.98 6.00%	\$368,657.28 105.69% \$9,135.00 \$43.92 \$12,984.44 6.00%	\$566,511.00 53.67% \$9,591.72 \$46.11 \$24,398.00 6.00%	\$732,130.40 29.23% \$9,879.48 \$47.50 \$34,048.32 6.00%	\$866,784.91 18.39% \$9,998.04 \$48.07 \$42,009.05 6.00%	\$832,180.69 -3.99% \$42,000.00 \$201.92 \$7,930.84 6.00%	\$797,832.69 -4.13% \$42,000.00 \$201.92 \$5,869.96 6.00%	\$885,110.76 10.94% \$42,630.00 \$204.95 \$10,476.65 6.00%	\$848,338.36 -4.15% \$43,563.96 \$209.44 \$7,336.34 6.00%	22.09% \$44,569.92 \$214.28 \$17,571.89 6.00%	\$884,110.53 -14.64% \$45,327.60 \$217.92 \$7,719.03 6.00%	\$76,450.10 TBD \$45,962.16 \$220.97 \$0.00 TBD	11	41.96% \$90.18 7.00%
DRAGONEY KEY WEST Lary Way, Unit G GROSS SALES Percent Change Over Prior Year Annual Base Rent (Mar Feb.) Base Rent per SF Percentage Rent Paid Total Rent as % of Sales										\$86,332.54 NA \$11,736.00 \$36.00 \$0.00 13.59%	\$140,218.68 62.42% \$12,322.80 \$37.80 \$0.00 8.79%	\$110,570.50 -21.14% \$12,939.00 \$39.69 \$0.00 11.70%	\$142,027.00 28.45% \$13,584.48 \$41.67 \$0.00 9.56%	\$129,411.47 -8.88% \$14,263.68 \$43.75 \$0.00 11.02%	\$109,717.48 -15.22% \$14,691.60 \$45.07 \$0.00 13.39%	\$116,028.75 5.75% \$14,918.40 \$45.76 \$0.00 12.86%	\$108,247.55 -6.71% \$14,918.40 \$45.76 \$0.00 13.78%	\$107,679.52 -0.52% \$14,918.40 \$45.76 \$0.00 13.85%	\$87,474.99 -18.76% \$15,276.48 \$46.86 \$0.00 17.46%	\$85,455.50 -2.31% \$15,643.08 \$47.98 \$0.00 18.31%	\$102,812.30 20.31% \$15,940.32 \$48.90 \$0.00 15.50%	\$18,053.96 TBD \$16,179.36 \$49.63 \$0.00 TBD	5	6.38% \$41.94 11.84%

KWB Rent & Gross Sales Comparison Report 2000-2018

											2000-2018												Months To	
	2000	2001	2002	2003	2004	2005 3.4	2006 3.2	2007	2008	2009 -0.4	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	Year End	Avg.
CPI - All Urban Consumers FISHERMAN'S CAFÉ Lazy Way, Unit C 128 SF Lazy Way, Unit D 274 SF GROSS SALES Percent Change Over Prior Year Annual Base Rent: Unit C (Jun May)	3.4	2.8	1.6	2.3	2.7	3.4	3.2	2.8	3.8	-0.4	1.6	3.2	2.1	1.5	1.6	0.1	\$205,838.19 NA \$9,807.72	\$342,669.75 66.48% \$9,915.60	\$364,445.49 6.35% \$10,133.76	\$486,431.95 33.47% \$10,594.44	\$365,382.06 -24.89% \$10,658.04		12	NA
Unit D (Sep Aug.) Base Rent per SF Percentage Rent Paid Total Rent as % of Sales HALF SHELL RAW BAR 231 Margaret Street 9,715 SF																	\$16,028.40 \$64.27 \$0.00 12.55%	\$16,166.04 \$64.88 \$0.00 7.61%	\$16,769.52 \$66.92 \$0.00 7.38%	\$17,155.20 \$69.03 \$0.00 5.70%	\$17,446.80 \$69.91 \$0.00 7.69%			\$64.57 20.16%
Percent Change Over Prior Year Annual Base Rent (Apr Mar.) Base Rent per SF Percentage Rent Paid Total Rent as % of Sales	NA \$210,000.00 \$23.02 \$0.00 96.60%	######################################	\$210,000.00 \$23.02 \$8,361.02 \$.00%	\$210,000.00 \$210,000.00 \$23.02 \$9,241.84 \$5.00%	\$ ####################################	7.26% \$223,366.44 \$24.49 \$0.00 \$3.4%	**************************************	1.97% \$237,889.80 \$26.08 \$0.00 6.14%	**************************************	**************************************	7.87% \$253,329.60 \$27.77 \$0.00 6.47%	-2.01% \$259,156.08 \$28.41 \$0.00 6.76%	\$ ####################################	**************************************	29.16% \$281,539.68 \$28.98 \$0.00 6.07%	7.28% \$283,580.88 \$29.19 \$0.00 5.70%	3.94% \$283,580.88 \$29.19 \$26,918.69 6.00%	-1.79% \$286,700.28 \$29.51 \$18,244.98 6.00%	**************************************	\$30,332.88 \$30,332.88 \$30,91 \$49,790.59 6.00%	\$306,339.48 \$31.53 \$23,826.88 6.00%	**************************************	6	\$24.94 \$11.70%
HAMMERHEAD SURF SHOP 201 William Street, Unit B 1,006 SF GROSS SALES Percent Change Over Prior Year Annual Base Rent (May - April) Base Rent per SF Percentage Rent Paid Total Rent as % of Sales														22,468.33 (*) NA \$32,607.96 \$32.41 \$0.00 10.11%	\$449,354.11 39.35% \$32,607.96 \$32.41 \$0.00 7.26%	\$512,139.27 13.97% \$32,966.64 \$32.77 \$0.00 6.44%	\$541,630.08 5.76% \$34,203.96 \$34.00 \$0.00 6.32%	\$491,966.48 -9.17% \$34,546.08 \$34.34 \$0.00 7.02%	\$592,959.76 20.53% \$35,202.36 \$34.99 \$375.23 6.00%	\$609,822.51 2.84% \$36,188.04 \$35.97 \$401.31 5.93%	\$517,462.45 -15.15% \$36,839.76 \$36.62 \$0.00 7.12%	\$293,348.92 TBD \$36,879.96 \$36.66 \$0.00 TBD	7	16.64% \$33.19 7.53%
KEY WEST ARTWORKS 201 William Street, Unit A 722 SF GROSS SALES Percent Change Over Prior Year Annual Base Rent (Jan Dec) Base Rent per SF Percentage Rent Paid Total Rent as % of Sales								\$158,077.07 NA \$20,216.04 \$28.00 \$0.00 12.79%	\$68,808.85 -56.47% \$21,226.80 \$29.40 \$0.00 30.85%	\$60,824.46 -11.60% \$22,288.20 \$30.87 \$0.00 36.64 %	\$55,649.03 -8.51% \$23,402.52 \$32.41 \$0.00 42.05%	\$106,785.85 91.89% \$24,572.64 \$34.03 \$0.00 23.01%	\$136,238.91 27.58% \$25,804.32 \$35.74 \$0.00 18.94%	\$136,438.84 0.15% \$26,578.44 \$36.81 \$0.00 19.48%	\$147,651.15 8.22% \$27,003.72 \$37.40 \$0.00 18.29%	\$173,480.12 17.49% \$27,003.72 \$37.40 \$0.00 15.57%	\$169,468.05 -2.31% \$27,381.84 \$37.92 \$0.00 16.16%	\$149,122.83 -12.01% \$28,066.44 \$38.87 \$0.00 18.82%	\$140,656.13 -5.68% \$28,655.88 \$39.69 \$0.00 20.37%	\$177,802.83 26.41% \$29,114.40 \$40.32 \$0.00 16.37%	50,797.84 TBD \$29,842.20 \$41.33 \$0.00 TBD		4	7.64% \$37.89 28.07%
KEY WEST BATE & TACKLE 241, 251A. & 251B Margaret 3,444 SF GROSS SALES Percent Change Over Prior Year Annual Base Bent (Jun May) Base Rent per SF Percentage Rent Paid Total Rent as % of Sales	\$155,297.98 NA \$17,364.00 \$17.36 \$0.00 11.18%	\$144,760.54 -6.79% \$18,233.04 \$18.23 \$0.00 12.60%	\$113,261.83 -21.76% \$19,143.96 \$19.14 \$0.00 16.90%	\$116,205.60 2.60% \$20,100.96 \$20.10 \$0.00 17.30%	\$154,686.01 33.11% \$21,106.56 \$21.11 \$0.00 13.64%	57,930.54 (*) 66.74% \$22,161.84 \$22.16 \$0.00 8.59%	\$261,015.07 1.20% \$22,161.84 \$22.16 \$0.00 8.49%	\$283,895.44 8.77% \$38,963.76 \$38.96 \$0.00 13.72%	\$342,709.00 20.72% \$40,659.96 \$28.16 \$0.00 11.86%	\$427,616.00 24.78% \$42,693.00 \$29.57 \$0.00 9.98%	\$498,230.18 16.51% \$44,827.80 \$31.04 \$0.00 9.00%	\$608,756.77 22.18% \$47,069.04 \$32.60 \$0.00 7.73%	\$730,590.03 20.01% \$50,322.36 \$34.85 \$0.00 6.89%	\$777,502.81 6.42% \$51,832.08 \$35.89 \$0.00 6.67%	\$776,290.67 -0.16% \$52,765.08 \$36.54 \$0.00 6.80%	31.24% \$104,353.20 \$30.30 \$0.00 10.24%	11.99% \$105,396.84 \$30.60 \$0.00 9.24%	-6.22% \$106,450.80 \$30.91 \$0.00 9.95%	\$949,010.60 -11.30% \$108,153.96 \$31.40 \$0.00 11.40%	\$111,290.40 \$32.31 \$0.00 \$11.10%	\$762,966.02 -23.88% \$113,070.96 \$32.83 \$0.00 14.82%	\$341,175.86 TBD \$113,749.44 \$33.03 \$0.00 TBD	8	14.85% \$27.76 11.22%
KEY WEST ICE CREAM 201 William Street, Unit C 1,001 SF GROSS SALES Percent Change Over Prior Year Annual Base Rent (Apr Mar.) Base Rent per SF Percentage Rent Paid Total Rent as % of Sales																NA NA \$34,064.04 \$34.03 \$0.00	NA NA \$34,064.04 \$34.03 \$0.00 TBD	NA NA \$34,438.80 \$34.40 \$0.00 TBD	NA NA \$35,196.48 \$35.16 \$0.00 TBD	NA NA \$36,076.32 \$36.04 \$0.00 TBD				NA \$34.15 NA
LOCAL COLOR 274 Margaret Street 3,048 SF GROSS SALES Percent Change Over Prior Year Annual Base Rent (July - June) Base Rent per SF Percentage Rent Paid Total Rent as % of Sales	\$661,586.00 NA \$23,838.84 \$20.82 \$15,856.26 6.00%	\$881,088.00 33.18% \$24,910.68 \$21.76 \$27,950.10 6.00%	\$878,113.50 -0.34% \$26,037.24 \$22.74 \$26,649.57 6.00%	27.14% \$25,216.08 \$22.02 \$39,766.92 5.82%	19.58% \$26,468.04 \$23.12 \$53,632.74 6.00%	8.89% \$63,660.24 \$20.89 \$18,804.36 5.67%	иниининининининининининининининининини	**************************************	-0.66% \$94,801.80 \$31.10 \$0.00 6.91%	-15.77% \$94,801.80 \$31.10 \$0.00 8.20%	6.33% \$95,032.68 \$31.18 \$0.00 7.73%	######################################	12.36% \$104,773.56 \$34.37 \$0.00 6.80%	######################################	**************************************	# ####################################	ининининининининининининининининининин	-4.53% \$111,195.96 \$36.48 \$0.00 9.07%	-13.16% \$113,086.80 \$37.10 \$0.00 10.63%	# ####################################	\$809,274.26 -31.53% \$118,460.88 \$38.87 \$0.00 14.64%	\$141,081.21 TBD \$119,645.52 \$39.25 \$0.00 TBD	9	4.74% \$28.55 7.36 %
LOST REEF DIVE SHOP 261 Margaret Street 1,801 SF GROSS SALES Percent Change Over Prior Year Annual Base Rent (Dec Nov.) Base Rent per SF Percentage Rent Paid Total Rent as % of Sales											\$275,875.82 NA \$48,162.00 \$26.74 \$0.00 17.46%	\$386,251.24 40.01% \$50,570.16 \$28.08 \$0.00 13.09%	\$419,664.48 8.65% \$53,098.56 \$29.48 \$0.00 12.65%	\$451,736.13 7.64% \$54,691.56 \$30.37 \$0.00 12.11%	\$525,813.45 16.40% \$55,511.88 \$30.82 \$0.00 10.56%	\$695,420.87 32.26% \$57,182.40 \$31.75 \$0.00 8.22%	\$630,991.79 -9.26% \$57,582.72 \$31.97 \$0.00 9.13%	\$536,607.23 -14.96% \$58,791.96 \$32.64 \$0.00 10.96%	\$502,983.68 -6.27% \$60,026.52 \$33.33 \$0.00 11.93%	\$585,791.12 16.46% \$61,167.00 \$33.96 \$0.00 10.44%	\$375,086.55 TBD \$62,577.00 \$34.75 \$0.00 TBD		2	16.15% \$30.73 15.70%
MACS SEA GARDEN 208 Margaret Street 1,689 SF GROSS SALES Percent Change Over Prior Year Annual Base Rent (Mar Feb) Base Rent per SF Percentage Rent Paid Total Rent as % of Sales	\$524,584.90 NA \$24,107.52 \$14.27 \$3,343.58 5.23%	\$586,570.43 11.82% \$26,359.56 \$15.61 \$8,834.67 6.00%	\$513,181.59 -12.51% \$27,677.52 \$16.39 \$3,113.38 6.00%	\$528,741.70 3.03% \$29,061.48 \$17.21 \$2,663.02 6.00%	\$664,252.88 25.63% \$30,514.56 \$18.07 \$9,340.61 6.00%	\$620,232.64 -6.63% \$32,040.24 \$18.97 \$5,173.72 6.00%	\$614,615.54 -0.91% \$33,642.36 \$19.92 \$3,234.57 6.00%	\$727,326.71 18.34% \$47,292.00 \$28.00 \$0.00 6.50%	\$749,722.55 3.08% \$52,139.40 \$30.87 \$0.00 6.95%	\$697,279.13 -7.00% \$54,746.40 \$32.41 \$0.00 7.85%	\$577,783.77 -17.14% \$57,483.72 \$34.03 \$0.00 9.95%	\$564,918.51 -2.23% \$60,357.96 \$35.74 \$0.00 10.68%	\$645,717.04 14.30% \$60,357.96 \$35.74 \$0.00 9.35%	\$678,829.90 5.13% \$63,375.84 \$37.52 \$0.00 9.34%	\$677,378.14 -0.21% \$66,256.32 \$39.23 \$0.00 9.78%	\$810,218.78 19.61% \$66,256.32 \$39.23 \$0.00 8.18%	\$888,286.05 9.64% \$66,256.32 \$39.23 \$0.00 7.46%	\$920,972.49 3.68% \$67,849.68 \$40.17 \$0.00 7.37%	\$930,971.00 1.09% \$69,476.76 \$41.13 \$0.00 7.46%	23.74% \$70,796.88 \$41.92 \$0.00 6.15%	263,723.85 TBD \$71,858.76 \$42.55 \$0.00 TBD		5	9.98% \$38.12 ########### 21.57%

KWB Rent & Gross Sales Comparison Report 2000-2018

											2000-2018												Months To	
	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	Year End	Avg.
CPI - All Urban Consumers	3.4	2.8	1.6	2.3	2.7	3.4	3.2	2.8	3.8	-0.4	1.6	3.2	2.1	1.5	1.6	0.1	1.3	2.1	2.5	1.8	2020	LULI	Tear End	2.7
GOOD DAY ON A HAPPY PLANET 907 Caroline Street 975 SF 6805S SALES Percent Change Over Prior Year Annual Base Rent (July - June) Base Rent per SF Percentage Rent Paid Total Rent as % of Sales														5	\$201,736.07 (*) NA \$23,559.72 \$24.16 \$0.00 11.68%	\$224,830.27 11.45% \$24,079.08 \$24.70 \$0.00 10.71%	\$147,903.20 -26.68% \$24,079.08 \$24,70 \$0.00 16.28%	\$276,520.44 37.07% \$24,271.80 \$24.89 \$0.00 8.78%	\$140,293.74 -30.46% \$24,684.36 \$25.32 \$0.00 17.59%	\$275,324.23 36.48% \$34,125.00 \$35.00 \$0.00 12.39%	\$277,164.29 37.39% \$34,773.36 \$35.66 \$0.00 12.55%	\$51,479.38 TBD \$35,295.00 \$36.20 \$0.00 TBD	5	NA \$32.82 23.72%
SCHOONER WHARF BAR 2012 William Street 8,872 SF GROSS SALE SE Percent Change Over Prior Year Annual Base Rent (Oct Sept.) Base Rent per SF Percentage Rent Paid Total Rent as X of Sales	######################################	26.40% \$87,611.76 \$43.46 \$60,317.29 5.46%	8.57% \$95,718.00 \$47.48 \$76,098.62 5.84%	12.49% \$100,074.24 \$49.64 \$94,011.76 5.86%	9.68% \$104,656.92 \$51.91 \$108,435.40 5.87%	######################################	######################################	3.36% \$242,205.60 \$27.30 \$0.00 6.45%	1.53% \$254,314.80 \$28.66 \$0.00 6.67%	.1.74% \$267,031.68 \$30.10 \$0.00 7.13%	12.70% \$280,383.24 \$31.60 \$0.00 6.64%	# ####################################	7.45% \$309,122.52 \$34.84 \$0.00 6.06%	**************************************	######################################	\$321,580.20 \$36.25 \$0.00 6.37%	-0.61% \$327,701.16 \$36.94 \$0.00 6.53%	\$ 5,137,209.75 2.33% \$338,169.72 \$38.12 \$0.00 6.58%	\$5,069,394.28 -1.32% \$344,933.04 \$38.88 \$0.00 6.80%	\$5,361,087.77 5.75% \$353,556.48 \$39.85 \$0.00 6.59%	\$4,752,855.73 -11.35% \$359,920.44 \$40.57 \$0.00 7.57%	TBD TBD	12	6.28% \$40.32 7.13%
TURTLE KRAALS 1 lands End Village 12,387 SF 6ROSS SALES Percent Change Over Prior Year Annual Base Rent (Apr Mar.) Base Rent per SF Percentage Rent Paid Total Rent as % of Sales	пининининини NA \$97,467.36 \$22.78 \$72,085.90 \$.15%	9.16% \$97,467.36 \$22.78 \$76,488.99 4.84%	2.16% \$97,467.36 \$22.78 \$85,999.45 5.00%	\$5.35% \$97,467.36 \$22.78 \$95,546.60 4.99%	3.48% \$193,014.00 \$45.12 \$7,092.24 5.00%	**************************************	**************************************	2.11% \$209,465.76 \$21.27 \$0.00 6.08%	13.10% \$213,864.48 \$21.72 \$0.00 7.15%	22.65 \$0.00 \$0.12%	мининининининининининининининининининин	######################################	2.55% \$229,194.00 \$18.50 \$0.00 7.95%	**************************************	11.99% \$235,382.28 \$19.00 \$0.00 7.51%	-10.60% \$246,080.28 \$19.87 \$0.00 8.79%	2.93% \$242,431.68 \$19.57 \$0.00 8.41%	-5.57% \$371,610.00 \$30.00 \$0.00 13.65%	**************************************	\$\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	3.49% \$397,065.60 \$32.06 \$0.00 13.58%	Lease transferred to Boat House KW \$5,471.25 -99.81% \$398,256.84 \$32.15 \$0.00 7279.08%	0	-0.58% \$25.94 7.74%
WATERRONT BREWERY 201 William Street 18,942 SF 6ROSS SALE 18,942 SF Percent Change Over Prior Year Annual Base Rent (Aug July) Base Rent per SF Percentage Rent Paid Total Rent as X of Sales																NA NA \$397,782.00 \$21.00 \$0.00 NA	752,542.23 (*) NA \$398,577.60 \$21.04 \$0.00 14.48%	73.60% \$402,962.04 \$21.27 \$0.00 14.64%	10.37% \$410,618.16 \$21.68 \$0.00 14.92%	9.30% \$421,704.84 \$22.26 \$0.00 15.32%	######################################	\$534,092.00 TBD \$434,529.48 \$22.94 \$0.00 TBD	10	NA \$31.66 NA
YOURS & MAYAN Lary Wey, Units A, A-1, B 472 SF GROSS SALL SE Percent Change Over Prior Year Annual Base Rent (Mar Feb.) Base Rent per SF Percentage Rent Paid Total Rent as % of Sales										\$105,134.54 NA \$14,748.00 \$43.76 \$0.00 14.03%	\$146,284.19 39.14% \$23,990.40 \$50.83 \$0.00 16.40%	\$210,437.35 43.86% \$25,189.92 \$53.37 \$0.00 11.97%	\$231,711.05 10.11% \$26,449.56 \$56.04 \$0.00 11.41%	\$267,250.00 15.34% \$27,584.52 \$58.44 \$0.00 10.32%	\$260,434.00 -2.55% \$28,592.52 \$60.58 \$0.00 10.98%	\$298,580.00 14.65% \$28,790.28 \$61.00 \$0.00 9.64%	\$334,861.00 12.15% \$28,809.72 \$61.04 \$0.00 8.60%	\$355,236.25 6.08% \$28,809.72 \$61.04 \$0.00 8.11%	\$293,897.00 -17.27% \$29,501.16 \$62.50 \$0.00 10.04%	\$358,358.00 21.93% \$30,209.16 \$64.00 \$0.00 8.43%	\$389,757.00 8.76% \$30,783.24 \$65.22 \$0.00 7.90%	\$88,940.00 TBD \$31,244.88 \$66.20 \$0.00 TBD	5	19.82% \$56.23 11.67%

(*) Less than 12 months TBD - To be determined