

Checklist of League Information NP=not provided	KW Little Conch Baseball League, Inc.	KW Youth Football League, Inc.	Southernmost Hockey Club	Key West Youth Lacrosse League	AYSO Region 660 Soccer	KW Girls Softball Recreational League KWGSRL
League representative(s) should review/confirm information included herein						
Historic funding request	\$19,500	\$18,000	\$7,000	\$7,000	\$10,000	\$10,780
FY2022 Funding Request	\$19,500	\$18,000	\$10,000	\$31,225	\$10,000	\$10,000
Historic City Funding as % of league revenues	23%	17%	18%	23%	11%	NP
Nature of activity	youth baseball	youth football and cheer	youth hockey	youth lacrosse	youth soccer	youth softball for females
# Participants (year)	300	276 (fees in 19 budget)	100 (43 in 1/2021)	150	600	NP
Ages of children participating	4 years to 15 years	4 years to 14 years	NP	4 years to 18 years	NP	5 years to 14 years
Break down of participants by gender	NP	NP	NP	NP	NP	All female
Purpose/Use of Funds	Scorekeepers/Umpires	Referees, uniforms (football and cheerleading), equipment, advertising, scholarships	Entry level gear, safety gear, rink maintenance, referees	Free clinics to expand participants/new safety gear storage/scholarships	Field expenses, registration events equipment and scholarships	Umpires and scorekeepers
How will outcomes be measured?	full season of baseball	Increased enrollment	Increased enrollment	Increase enrollment Compliant equipment	Successful season with 600 participants	Number of players who return
Budget/Financial Statement Included	Y (2021 Budget/2019 990 Actual)	Y (2018 Actual)	Y (2021 Budget/2019 Actual)	Y (2021 Budget)	Y (2021 Budget)	Y (2020 Budget)
Revenues	\$84,100/\$104,200	\$103,828	\$16,832/\$38,843	\$29,800	\$88,100	NP
Expenses	\$67,800/\$133,260	\$100,134	\$26,900/\$82,924	\$54,300	\$84,100	\$30,630
Net	\$16,300/(\$29,560)	\$3,694	(\$10,068)/(\$44,081)	(\$24,500)	\$4,000	NP
Cash balance/reserve	\$16,300/\$5,043	\$3,695	?/\$105,534	\$20,300/Actual	NP	NP
Field hours used per year	NP	NP	NP	NP	NP	NP
Registration fees assessed per participant	\$130	\$100	\$85	NP	NP	\$130
Estimated equipment cost per participant	NP	NP	NP	\$100	NP	NP
Concession stand fees retained by league?	NP	Y	Y	Y	NP	Y
Does league raise revenues from sponsors?	Y	Y	Y	Y	NP	Y
Does league provide waived registration fees/ scholarships to participants in-need?	Y	NP	Y	NP	Y	NP
If Y, number and please describe.	NP	NP	NP	NP	N/P	NP
Form 990/IRS Determination Letter	Y/Y	N/Y	Y/Y	N/Y	Y/Y	N/Y
League Representative/Registered Agent	Heather Roberts, treasurer Ozzie Hernandez, chair/president	Terrance Lopez, president Lakay Barnett, secretary Ariana Corsi, VP	Joyce Milelli, president Jim Reynolds, vice president	Evan Haskell, treasurer Christopher Louchheim, president	Elaine Barrett, treasurer Dana Ring, regional commissioner	Shawn Smith, president Michael Malgrat, VP
Florida corporate status, current?	Y	Y	Y	Y	Not Applicable	Y