



**CITY OF KEY WEST  
FY 21/22 CIP PROJECT DETAIL**

**Project No:** KB1507  
**Project Name:** Margaret Street Fire Pump & BFP  
**Location:** Key West Historic Seaport  
**Department:** Key West Historic Seaport  
**Account No:** 405-7504-575-6300

**Date:** 04/08/21  
**Contact:** K. Olson  
**Project Start:** 10/01/14  
**Project Complete:** 09/30/23  
**Project Estimate:** \$ 229,310  
**Project Funding to Date:** \$ 110,000

**Project Description/Justification:**

Project to remove the existing fire pump, backflow preventer and enclosure from the Margaret Street Plaza to open the access to the waterfront. The new system will be located between the main marking lot and the access road. The project also include brickwork in the plaza.

**Reasons for Funding Modification (if applicable):**

**Operating Impact:**

**Related Projects:**

**Project Phase Summary**

Phase	Committed	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	
Design	\$ 39,310	\$ 20,000					
Construction		\$ 150,000					
CEI		\$ 20,000					
<b>Total</b>	<b>\$ 39,310</b>	<b>\$ 190,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 229,310</b>

**Funding Source Summary**

Phase	Committed	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	
KWB Funded	\$ 110,000	\$ 119,310					
<b>Total</b>	<b>\$ 110,000</b>	<b>\$ 119,310</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 229,310</b>

**CITY OF KEY WEST  
FY 21/22 CIP PROJECT DETAIL**

**Project No:** KB1509  
**Project Name:** Seawall Repairs  
**Location:** Key West Historic Seaport  
**Department:** Key West Historic Seaport  
**Account No:** 405-7503-575-6300

**Date:** 04/09/21  
**Contact:** K. Olson  
**Project Start:** 11/11/15  
**Project Complete:** 09/30/23  
**Project Estimate:** \$ 3,097,331  
**Project Funding to Date:** \$ 2,737,331

**Project Description/Justification:**

Will develop task order for structural inspection/permitting for C-Dock. Estimated construction (toewall and void infil): 470lf x \$1,000/lf = \$470,000.

**Reasons for Funding Modification (if applicable):**

**Operating Impact:**

**Related Projects:**

**Project Phase Summary**

Phase	Committed	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	
Asses/Design/Permit	\$ 379,295	\$ 76,211					
Construction	\$ 2,069,266	\$ 500,000					
CEI	\$ 17,280	\$ 25,000					
Coral Mitigation	\$ 20,279	\$ 10,000					
<b>Total</b>	<b>\$ 2,486,120</b>	<b>\$ 611,211</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 3,097,331</b>

**Funding Source Summary**

Phase	Committed	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	
KWB Funded	\$ 2,737,331	\$ 360,000					
<b>Total</b>	<b>\$ 2,737,331</b>	<b>\$ 360,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 3,097,331</b>

**CITY OF KEY WEST  
FY 21/22 CIP PROJECT DETAIL**

**Project No:** KB75021802  
**Project Name:** 631 Greene St Redevelopment  
**Location:** Key West Historic Seaport  
**Department:** Key West Historic Seaport  
**Account No:** 405-7502-575-6200

**Date:** 04/08/21  
**Contact:** K. Olson  
**Project Start:** 10/01/19  
**Project Complete:** 09/30/24  
**Project Estimate:** \$ 5,070,000  
**Project Funding to Date:** \$ 1,545,000

**Project Description/Justification:**

Entire site to be redeveloped excluding Conch Republic Seafood. Anticipate new Reef Relief building, new Fish House Building, new storage facility. Note: Fish Market will remain fully functional until move to new structure. Existing Structure(s) currently include Reef Relief, Ice House (storage) and Fish House. Conceptual Design Task Order issued to K2M

**Reasons for Funding Modification (if applicable):**

**Operating Impact:**

**Related Projects:**

**Project Phase Summary**

Phase	Committed	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	
Prelim Design	\$ 20,000						
Final Design	\$ 2,110	\$ 340,138					
Construction	\$ 107,752		\$ 4,500,000				
CEI			\$ 100,000				
<b>Total</b>	<b>\$ 129,862</b>	<b>\$ 340,138</b>	<b>\$ 4,600,000</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ 5,070,000</b>

**Funding Source Summary**

Phase	Committed	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	
KWB Funded	\$ 1,545,000		\$ 1,525,000				
Fund 603		\$ 2,000,000					
<b>Total</b>	<b>\$ 1,545,000</b>	<b>\$ 2,000,000</b>	<b>\$ 1,525,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 5,070,000</b>

**CITY OF KEY WEST  
FY 21/22 CIP PROJECT DETAIL**

**Project No:** KB75021901  
**Project Name:** CRSC Roof & Wall Cladding Replacement  
**Location:** Key West Historic Seaport  
**Department:** Key West Historic Seaport  
**Account No:** 405-7502-575-6200

**Date:** 07/08/21  
**Contact:** K. Olson  
**Project Start:** 10/01/18  
**Project Complete:** 10/30/22  
**Project Estimate:** \$ 715,000  
**Project Funding to Date:** \$ 250,000

**Project Description/Justification:**

The roof on the structure is nearing the end of its useful life and will need to be replaced. Structural roof members and wall columns are showing signs of being in this corrosive environment.

**Reasons for Funding Modification (if applicable):**

Scope expanded to include wall cladding and overhang repalcements due to Engineers assessment and recommendation

**Operating Impact:**

**Related Projects:**

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**Project Phase Summary**

Phase	Committed	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	
Design	\$ 20,000		\$ -				
Construction		\$ 695,000					
<b>Total</b>	<b>\$ 20,000</b>	<b>\$ 695,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 715,000</b>

**Funding Source Summary**

Phase	Committed	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	
KWB Fund	\$ 250,000	\$ 465,000					
<b>Total</b>	<b>\$ 250,000</b>	<b>\$ 465,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 715,000</b>

**CITY OF KEY WEST  
FY 21/22 CIP PROJECT DETAIL**

**Project No:** KB75031802  
**Project Name:** Schooner Wharf Floating Docks Replacement  
**Location:** Key West Historic Seaport  
**Department:** Key West Historic Seaport  
**Account No:** 405-7503-575-6300

**Date:** 04/09/21  
**Contact:** K. Olson  
**Project Start:** 10/01/17  
**Project Complete:** 09/30/22  
**Project Estimate:** \$ 720,000  
**Project Funding to Date:** \$ 600,000

**Project Description/Justification:**

The 3 existing Schooner Wharf floating docks are in need of replacement. (2) 120lf docks and (1) 40lf dock, utility pedestals, sewer pump-out, potable water, fire protection 3 gangways, dock accessories, utility design and permitting and installation.

**Reasons for Funding Modification (if applicable):**

**Operating Impact:**

**Related Projects:**

**Project Phase Summary**

Phase	Committed	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	
Design/Permit	\$ 29,395	\$ 30,605					
Construction		\$ 650,000					
CEI		\$ 10,000					
Coral Mitigation							
<b>Total</b>	<b>\$ 29,395</b>	<b>\$ 690,605</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 720,000</b>

**Funding Source Summary**

Phase	Committed	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	
KWB Funded	\$ 600,000	\$ 120,000					
<b>Total</b>	<b>\$ 600,000</b>	<b>\$ 120,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 720,000</b>



**CITY OF KEY WEST  
FY 21/22 CIP PROJECT DETAIL**

**Project No:** KB75062001  
**Project Name:** Ferry Terminal Lighting & Landscaping  
**Location:** Key West Historic Seaport  
**Department:** Key West Historic Seaport  
**Account No:** 405-7506-575-6300

**Date:** 04/09/21  
**Contact:** K. Olson  
**Project Start:** 10/01/19  
**Project Complete:** 09/30/22  
**Project Estimate:** \$ 250,000  
**Project Funding to Date:** \$ 210,000

**Project Description/Justification:**

Provide new lighting to match Seaport fixtures and relandscape grounds including repair of existing paver lot.

**Reasons for Funding Modification (if applicable):**

**Operating Impact:**

**Related Projects:**

**Project Phase Summary**

Phase	Committed	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	
Design	\$ 21,000						
Lighting	\$ 26,409	\$ 100,000					
Construction		\$ 102,591					
<b>Total</b>	<b>\$ 47,409</b>	<b>\$ 202,591</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 250,000</b>

**Funding Source Summary**

Phase	Committed	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	
KWB Funded	\$ 210,000	\$ 40,000					
<b>Total</b>	<b>\$ 210,000</b>	<b>\$ 40,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 250,000</b>

**CITY OF KEY WEST  
FY 21/22 CIP PROJECT DETAIL**

**Project No:** TBD  
**Project Name:** Common Area Enhancements PH III  
**Location:** Key West Historic Seaport  
**Department:** Key West Historic Seaport  
**Account No:** 405-7504-575-6300

**Date:** 04/13/21  
**Contact:** K. Olson  
**Project Start:** 10/01/21  
**Project Complete:** 09/30/24  
**Project Estimate:** \$ 2,171,110  
**Project Funding to Date:** \$ -

**Project Description/Justification:**

Project has been broken into three phases with the final phase in design stage. Final improvements include: Plaza areas at Greene, William and Margaret Streets to create great community gathering spaces reflecting the history and culture of Key West. Improve Historic Seaport features to visually emphasize and delineate the district and Harborwalk including signage. Install landscaping to enhance the beauty and create shaded areas, natural barriers and focal points of interest.

**Reasons for Funding Modification (if applicable):**

funding to be transferred from KB1103?

**Operating Impact:**

**Related Projects:**

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**Project Phase Summary**

Phase	Committed	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	
Design / CEI		\$ 50,000					
Construction		\$ 2,121,110					
<b>Total</b>	\$ -	\$ 2,171,110	\$ -	\$ -	\$ -	\$ -	\$ 2,171,110

**Funding Source Summary**

Phase	Committed	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	
KWB Funded		\$ 2,171,110					
<b>Total</b>	\$ -	\$ 2,171,110	\$ -	\$ -	\$ -	\$ -	\$ 2,171,110

**CITY OF KEY WEST  
FY 21/22 CIP PROJECT DETAIL**

**Project No:** TBD  
**Project Name:** D Dock IPE Installation  
**Location:** Key West Historic Seaport  
**Department:** Key West Historic Seaport  
**Account No:** 405-7503-575-6300

**Date:** 04/08/21  
**Contact:** K. Olson  
**Project Start:** 10/01/21  
**Project Complete:** 09/30/23  
**Project Estimate:** \$ 92,000  
**Project Funding to Date:** \$ -

**Project Description/Justification:**

Replace composite decking (4,600sf) on D Dock with IPE to match other docks and Harborwalk (demo \$2.50sf / IPE \$9sf / installation \$6sf / fasteners \$1000/1,000sf)

**Reasons for Funding Modification (if applicable):**

**Operating Impact:**

**Related Projects:**

**Project Phase Summary**

Phase	Committed	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	
Demo		\$ 15,000					
IPE		\$ 43,000					
Install		\$ 29,000					
Fasteners		\$ 5,000					
<b>Total</b>	\$ -	\$ 92,000	\$ -	\$ -	\$ -	\$ -	\$ 92,000

**Funding Source Summary**

Phase	Committed	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	
KWB Funded		\$ 92,000					
<b>Total</b>	\$ -	\$ 92,000	\$ -	\$ -	\$ -	\$ -	\$ 92,000

**CITY OF KEY WEST  
FY 21/22 CIP PROJECT DETAIL**

**Project No:** TBD  
**Project Name:** FT/KWB Fiber Installation  
**Location:** Key West Historic Seaport  
**Department:** Key West Historic Seaport  
**Account No:** 405-7504/6-575-6400

**Date:** 04/09/21  
**Contact:** K. Olson  
**Project Start:** 10/01/21  
**Project Complete:** 09/30/22  
**Project Estimate:** \$ 65,000  
**Project Funding to Date:** \$ -

**Project Description/Justification:**

Bring fiber from main office (201 William St) up William to Caroline, Caroline to Piano (for connection in maintenance shop), Piana shop to Ferry Terminal (100 Grinnell St). Project to allso include FT CCTV upgrades

**Reasons for Funding Modification (if applicable):**

**Operating Impact:**

**Related Projects:**

**Project Phase Summary**

Phase	Committed	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	
Fiber		\$ 50,000					
CCTV		\$ 15,000					
<b>Total</b>		\$ 65,000	\$ -	\$ -	\$ -	\$ -	\$ 65,000

**Funding Source Summary**

Phase	Committed	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	
KWB Funded		\$ 65,000					
<b>Total</b>	\$ -	\$ 65,000	\$ -	\$ -	\$ -	\$ -	\$ 65,000

**CITY OF KEY WEST  
FY 21/22 CIP PROJECT DETAIL**

**Project No:** TBD  
**Project Name:** FT Seawall and Pier Repairs  
**Location:** Key West Historic Seaport  
**Department:** Key West Historic Seaport  
**Account No:** 405-7506-575-6300

**Date:** 04/09/21  
**Contact:** K. Olson  
**Project Start:** 10/01/21  
**Project Complete:** 09/30/24  
**Project Estimate:** \$ 1,145,000  
**Project Funding to Date:** \$ -

**Project Description/Justification:**

Will develop task order for structural inspection/permitting/design for seawall and pier structure. 275 x \$3,000 = \$825,000 estimated for seawall replacement. Estimate \$200,000 for pier structural repairs

**Reasons for Funding Modification (if applicable):**

**Operating Impact:**

**Related Projects:**

**Project Phase Summary**

Phase	Committed	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	
Assess/design/permit		\$ 55,000					
Final Design/CEI		\$ 55,000					
Construction			\$ 1,025,000				
Coral Mitigation			\$ 10,000				
<b>Total</b>		\$ 110,000	\$ 1,035,000	\$ -	\$ -	\$ -	\$ 1,145,000

**Funding Source Summary**

Phase	Committed	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	
KWB Funded		\$ 110,000	\$ 1,035,000				
<b>Total</b>	\$ -	\$ 110,000	\$ 1,035,000	\$ -	\$ -	\$ -	\$ 1,145,000

**CITY OF KEY WEST  
FY 21/22 CIP PROJECT DETAIL**

**Project No:** TBD  
**Project Name:** H2 Dock Extension  
**Location:** Key West Historic Seaport  
**Department:** Key West Historic Seaport  
**Account No:** 405-7503-575-6300

**Date:** 04/08/21  
**Contact:** K. Olson  
**Project Start:** 10/01/21  
**Project Complete:** 09/30/22  
**Project Estimate:** \$ 90,000  
**Project Funding to Date:** \$ -

**Project Description/Justification:**

Extend H2 Dock 20' as documented in our Submerged Lands Lease

**Reasons for Funding Modification (if applicable):**

**Operating Impact:**

**Related Projects:**

**Project Phase Summary**

Phase	Committed	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	
Design		\$ 10,000					
Construction		\$ 80,000					
<b>Total</b>	\$ -	\$ 90,000	\$ -	\$ -	\$ -	\$ -	\$ 90,000

**Funding Source Summary**

Phase	Committed	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	
KWB Funded		\$ 90,000					
<b>Total</b>	\$ -	\$ 90,000	\$ -	\$ -	\$ -	\$ -	\$ 90,000

**CITY OF KEY WEST  
FY 21/22 CIP PROJECT DETAIL**

**Project No:** TBD  
**Project Name:** Keco Pump Replacement  
**Location:** Key West Historic Seaport  
**Department:** Key West Historic Seaport  
**Account No:** 405-7503-575-6400

**Date:** 04/08/21  
**Contact:** K. Olson  
**Project Start:** 10/01/21  
**Project Complete:** 09/30/26  
**Project Estimate:** \$ 76,000  
**Project Funding to Date:** \$ -

**Project Description/Justification:**

Replace all existing Keco sewage pumps with 2 - 5HP pumps (F & C Docks) and 1 - 5HP pump (H Dock). Will be Fury and Sebago pumpout from F-Dock to H-Dock pump.

**Reasons for Funding Modification (if applicable):**

**Operating Impact:**

**Related Projects:**

**Project Phase Summary**

Phase	Committed	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	
Equipment		\$ 66,000					
New Piping		\$ 10,000					
<b>Total</b>	\$ -	\$ 76,000	\$ -	\$ -	\$ -	\$ -	\$ 76,000

**Funding Source Summary**

Phase	Committed	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	
KWB Funded		\$ 76,000					
<b>Total</b>	\$ -	\$ 76,000	\$ -	\$ -	\$ -	\$ -	\$ 76,000

**CITY OF KEY WEST  
FY 21/22 CIP PROJECT DETAIL**

**Project No:** TBD  
**Project Name:** Main Parking Lot Landscaping  
**Location:** Key West Historic Seaport  
**Department:** Key West Historic Seaport  
**Account No:** 405-7505-575-6300

**Date:** 04/08/21  
**Contact:** K. Olson  
**Project Start:** 10/01/21  
**Project Complete:** 09/30/23  
**Project Estimate:** \$ 110,000  
**Project Funding to Date:** \$ -

**Project Description/Justification:**

Improve the existing landscaping beds in main parking lot, irrigation and hardscape.

**Reasons for Funding Modification (if applicable):**

**Operating Impact:**

**Related Projects:**

**Project Phase Summary**

Phase	Committed	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	
Design		\$ 20,000					
Irrigation		\$ 23,000					
Landscape		\$ 47,000					
Hardscape		\$ 20,000					
<b>Total</b>	\$ -	\$ 110,000	\$ -	\$ -	\$ -	\$ -	\$ 110,000

**Funding Source Summary**

Phase	Committed	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	
KWB Funded		\$ 110,000					
<b>Total</b>	\$ -	\$ 110,000	\$ -	\$ -	\$ -	\$ -	\$ 110,000

**CITY OF KEY WEST  
FY 21/22 CIP PROJECT DETAIL**

**Project No:** TBD  
**Project Name:** Piling Replacement  
**Location:** Key West Historic Seaport  
**Department:** Key West Historic Seaport  
**Account No:** 405-7503-575-6300

**Date:** 04/08/21  
**Contact:** K. Olson  
**Project Start:** 10/01/21  
**Project Complete:** 09/30/26  
**Project Estimate:** \$ 1,060,000  
**Project Funding to Date:** \$ -

**Project Description/Justification:**

Provide a new assessment to continue piling maintenace program. In 2018 we received a ERP valid for 4 years for replacement of 662 piling throughout the marina. This permit expires March 18, 2022.

**Reasons for Funding Modification (if applicable):**

In September 2017 Hurricane Irma past to the East of Key West causing damage to the Seaport that was repaired under an emergency contract. Since these repairs we have seen piling failures that we now contribute to Irma.

**Operating Impact:**

**Related Projects:**

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**Project Phase Summary**

Phase	Committed	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	
Permitting			\$ 15,000				
Assessments		\$ 45,000					
Construction			\$ 500,000	\$ 500,000			
<b>Total</b>	\$ -	\$ 45,000	\$ 515,000	\$ 500,000	\$ -	\$ -	\$ 1,060,000

**Funding Source Summary**

Phase	Committed	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	
KWB Funded		\$ 560,000	\$ 500,000				
<b>Total</b>	\$ -	\$ 560,000	\$ 500,000	\$ -	\$ -	\$ -	\$ 1,060,000

**CITY OF KEY WEST  
FY 21/22 CIP PROJECT DETAIL**

**Project No:** TBD  
**Project Name:** Recording Studio Structural Repairs  
**Location:** Key West Historic Seaport  
**Department:** Key West Historic Seaport  
**Account No:** 405-7502-575-6200

**Date:** 04/08/21  
**Contact:** K. Olson  
**Project Start:** 10/01/21  
**Project Complete:** 09/30/23  
**Project Estimate:** \$ 225,000  
**Project Funding to Date:** \$ -

**Project Description/Justification:**

Structural repairs for existing tie-beam and foundation. Project to include exterior painting. Currently under assessment.

**Reasons for Funding Modification (if applicable):**

**Operating Impact:**

**Related Projects:**

**Project Phase Summary**

Phase	Committed	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	
Design / CEI		\$ 25,000					
Construction		\$ 200,000					
<b>Total</b>	\$ -	\$ 225,000	\$ -	\$ -	\$ -	\$ -	\$ 225,000

**Funding Source Summary**

Phase	Committed	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	
KWB Funded		\$ 225,000					
<b>Total</b>	\$ -	\$ 225,000	\$ -	\$ -	\$ -	\$ -	\$ 225,000

**CITY OF KEY WEST  
FY 21/22 CIP PROJECT DETAIL**

**Project No:** TBD  
**Project Name:** Restore Turtle Pens  
**Location:** Key West Historic Seaport  
**Department:** Key West Historic Seaport  
**Account No:** 405-7503-575-6300

**Date:** 04/13/21  
**Contact:** K. Olson  
**Project Start:** 10/01/21  
**Project Complete:** 09/30/26  
**Project Estimate:** \$ 245,000  
**Project Funding to Date:** \$ -

**Project Description/Justification:**

Restore Turtle Kraals (pens) to original, historic state. (Historic Preservation Project)

**Reasons for Funding Modification (if applicable):**

**Operating Impact:**

**Related Projects:**

**Project Phase Summary**

Phase	Committed	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	
Prelim Design		\$ 20,000					
Permitting		\$ 10,000					
Design/CEI		\$ 15,000					
Construction			\$ 200,000				
<b>Total</b>	\$ -	\$ 45,000	\$ 200,000	\$ -	\$ -	\$ -	\$ 245,000

**Funding Source Summary**

Phase	Committed	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	
KWB Funded		\$ 45,000	\$ 200,000				
<b>Total</b>	\$ -	\$ 45,000	\$ 200,000	\$ -	\$ -	\$ -	\$ 245,000

**CITY OF KEY WEST  
FY 21/22 CIP PROJECT DETAIL**

**Project No:** TBD  
**Project Name:** Wayfinding and AIPP  
**Location:** Key West Historic Seaport  
**Department:** Key West Historic Seaport  
**Account No:** 405-7504-575-6300

**Date:** 04/19/21  
**Contact:** K. Olson  
**Project Start:** 10/01/21  
**Project Complete:** 09/30/23  
**Project Estimate:** \$ 750,000  
**Project Funding to Date:** \$ -

**Project Description/Justification:**

Install signage throughout Seaport including directories in Elizabeth, William, Margaret and Grinnell Street Plazas. This project will also include Art in Public Places with main feature in Elizabeth St Plaza at the end of Greene. Complimentary features to be installed at William, Margaret and possibly Grinnell or the main parking lot entrance.

**Reasons for Funding Modification (if applicable):**

**Operating Impact:**

**Related Projects:**

**Project Phase Summary**

Phase	Committed	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	
Wayfinding		\$ 250,000					
AIPP		\$ 500,000					
<b>Total</b>	\$ -	\$ 750,000	\$ -	\$ -	\$ -	\$ -	\$ 750,000

**Funding Source Summary**

Phase	Committed	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	
KWB Funded		\$ 750,000					
<b>Total</b>	\$ -	\$ 750,000	\$ -	\$ -	\$ -	\$ -	\$ 750,000