TO: Patti McLaughlin, City Manager

FROM: John Wilkins, Parking Director

DATE: September 13, 2021

SUBJECT:

Expansion of metered parking area to include the 500, 600, 700, 800, 900 blocks of Whitehead Street and the 200 block of Elizabeth Street per Sec. 70-31(b) of the Key West Code of Ordinances and the approval of a Right-of-Way Use permit issued by the State of Florida for Whitehead Street.

ACTION STATEMENT:

Pass a resolution to expand City's metered parking area to the 500,600,700,800,900 blocks of Whitehead street upon approval of Right-of-Way use permit issued by the State of Florida and the 200 block of Elizabeth Street. Direct City Staff to install street signs, marking, and paystations as needed.

BACKGROUND:

The City Commission approved the 2021/2022 fiscal budget on September 23, 2021 with the direction to expand metered parking to the 500,600,700,800,900 blocks of Whitehead street and the 200 block of Elizabeth Street. The sections of Whitehead Street are State owned and will need approval from the State of Florida. This approval would be in the form of a Construction Agreement permit issued through Florida Department of Transportation (FDOT), District 6. The 200 block of Elizabeth Street is City owned and does not require any additional approvals.

RECOMMENDATION:

Pass a resolution to expand metered parking area to include the 500, 600, 700, 800, 900 blocks of Whitehead street and 200 block of Elizabeth Street pursuant to Section 70-31(a) of the Code of Ordinances. Whitehead Street areas upon approval of a Construction Agreement permit form FDOT District 6. Elizabeth Street upon passage of this Resolution. Install post mounted signs and 7 parking paystations – one in the middle of each block along Whitehead and 2 along Elizabeth. Furthermore, the Parking Division recommends the rate to be equal to other on-street parking rates in the City.

FINANCIAL IMPACT:

The financial expenditure is estimated to be approximately \$52,500 for purchase of 7 Cale MPC parking paystations and \$12,500.00 for signage. The current budget for 2020/2021 has been encumbered for the purchase of the 7 paystations. The budget recently passed will be sufficient to pay for the signage and installation. A conservative estimate of annual revenue collected from these areas would be \$420,000.00. This estimate is based on the historic revenue rates (excluding 2020 and 2021) in the blocks adjacent that are metered. However, these blocks have not been metered so actual revenue may vary from the estimate.