Pre-Application submitted 3/15/2021

Please click "Download pdf" below to download a copy of your pre-application for your records.
Once downloaded, scroll to the bottom of the page and click the Next button to submit your pre-application.

Below is a summary of your responses

Download PDF



Welcome to the Community Development Block Grant Coronavirus (CDBG-CV) Pre-Application for Small Cities (non-entitlement communities).

There are detailed instructions for completing and submitting your pre-application, as well as CDBG-CV Small Cities Program Guidelines, templates and other helpful information available at www.floridajobs.org/CDBG-CV.

Please take the time to read the guidelines and pre-application instructions thoroughly before beginning your pre-application.

QUICK TIPS

Quick tips are provided throughout the pre-application to help you complete and submit your pre-application.

The maximum file size for any individual file upload is 100 MB. If you have difficulty completing any section of the pre-application or uploading any related pre-

аррисанон аоситенts, piease contact as by email at <u>cbba-cv@aeo.myjionaa.com</u>.

REMINDER: Small Cities pre-applications must be submitted no later than 5 p.m., Eastern Time, on March 15, 2021, to receive DEO review and technical assistance.

Please click the Next button to proceed with your CDBG-CV Small Cities Pre-Application.

Part I - Applicant Information

Zip Code:

| Please complete the following information: |
|--|
| Unit of Local Government Applicant Name: |
| City of Key West |
| Chief Elected Official Name: |
| Teri Johnston |
| Chief Elected Official Title: |
| Mayor |
| Mailing Address: |
| PO BOX 1409 |
| City: |
| Key West |
| County: |
| Monroe |

| 33041-1409 |
|---|
| Direct Phone: |
| (305) 809-3844 |
| Fax: |
| |
| Email: |
| tjohnston@cityofkeywest-fl.gov |
| Applicant Contact Name: |
| Albi Balliu |
| Applicant Contact Title: |
| Senior Project Manager, Engineering |
| Direct Phone: |
| 305-809-3962 |
| Email: |
| aballiu@cityofkeywest-fl.gov |
| Federal Identification Number/Tax Number: |
| 596000346 |
| DUNS Number: |
| 079864898 |
| CAGE Code: |
| 4Y7X3 |
| SAMS Expiration Date: |
| 08/21/21 |



User Guides for Sam.gov registration or renewal can be found on the <u>SAM.gov User Guides</u> page.

SAM.gov and CAGE Code

You must have an active registration in SAM to do business with the Federal Government. If you have already started your registration, you can check your status by entering your DUNS Number or the CAGE Code provided after registration in the SAM Status Tracker. SAM.gov registrations must be updated annually. Directions on creating an account or checking your status can be found on the SAM Status Tracker page.

DUNS Number

In order to register for SAM.gov, you must have your entities DUNS Number, Legal Business Name, and Physical Address. If you do not already have one, you can request a DUNS Number for FREE from Dun & Bradstreet (D&B).

Part II - Grant Request Information

Total Grant Request:

2,525,970.08

Project Type: Choose one (1) of the following:

Commercial Revitalization

Economic Development

| Neighborhood Revitalization | |
|--|------------|
| | \bigcirc |
| | |
| Public Service | |
| | |
| | |
| Planning | |
| | |
| | |
| Housing | |
| | |
| | |
| Other, specify below: | |
| | |
| | |
| Public Facilities and Improvements and Privately-Owned Utilities | |

Part III - Citizen Participation

Two public hearings must be held at different stages of project development. One public hearing must be held prior to the submission of the pre-application to collect information on the COVID- related housing and community development needs of the jurisdiction. The second public hearing must be conducted prior to the submission of the final application. Please provide dates for the following:

First Notice of First Public Hearing:

| 2/27/21 | |
|-------------------------------|--|
| Date of First Public Hearing: | |
| 3/5/21 | |

Recipients are required to take reasonable steps to ensure meaningful access to Limited English Proficiency (LEP) persons. This "reasonableness" standard is intended to be flexible and fact dependent. It is also intended to balance the need to ensure meaningful access by LEP persons to critical services while not imposing undue financial burdens on small businesses, small local governments, or small nonprofit organizations. As a starting point, a recipient may conduct an individualized assessment that balances the following four factors:

- The number or proportion of LEP persons served or encountered in the eligible service population ("served or encountered" includes those persons who would be served or encountered by the recipient if the persons received adequate education and outreach and the recipient provided sufficient language services);
- 2. The frequency with which LEP persons come into contact with the program;
- 3. The nature and importance of the program, activity, or service provided by the program; and
- 4. The resources available and costs to the recipient.

Examples of applying the four-factor analysis to HUD-specific programs are located in Appendix A of the LEP Final Guidance.



Sample Four-Factor Analysis

Describe outcomes of Four-Factor Analysis for Limited English Proficiency:

The outcomes of the Four-Factor Analysis indicated we needed to make accommodations for Spanish speaking residents 23.7% of the population is Hispanic or Latino, 21% of residents are foreign born and 23% speak a language other than English at home.

persons in public hearing(s):

The public hearing notices were posted in the Local Newspaper, The Key West Citizen, on February 27, as well as on the United Way of Collier and the Keys website, and on the City of Key West Facebook Page on February 26, 2021.

Denote any adverse comments/complaints received in the public hearing(s) and describe the resolution:

While no adverse comments or complains were made by the attendees of the Public Hearing, the consensus of the comments received was that the existing needs of the community in the areas of poverty and homelessness had been increased significantly as a direct result of the coronavirus pandemic. From this conversation, three potential projects were framed: Project 1: Rehabilitation of a City-owned property used for transitional housing for the impoverished and unemployed, that are dilapidated and coming to the end of their usable life. The project would be to redevelop the buildings and increase capacity as the City is anticipating an influx of individuals displaced by coming evictions that are a result of unemployment caused by the coronavirus pandemic. Further, they would want to include a centralized case management facility of some sort, both helping residents through the coronavirus pandemic but also for future disasters and incorporating many of the case management functions and organizations cooperation utilized by our residents. This need has identified this as an underlying need in the community exacerbated through the coronavirus pandemic. Project 2: Rental assistance, mortgage, and utilities assistance for those who need it as a result of the coronavirus pandemic. The client has the structure already established with community partners to facilitate such a program. They may also consider expanding it slightly to limited subsistence to allow for food, clothing, rent, mortgage, and utilities. Project 3: Rehabilitation/reconstruction of the Cityowned Keys Overnight Temporary Shelter - the emergency homeless shelter that is in a state of disrepair and was converted to a full 24/7 shelter in response to increased need from the coronavirus pandemic, thus expediting the wear and tear on the already overused facility. The entire transcript from the Public Hearing can be made available upon request, however, paraphrased comments from the public attendees are written below. Commissioner Sam Kaufman – Speaking as the Chair of Florida Keys outreach Coalition, the largest provider of transitional housing. We have limited beds and high food insecurity. Our clients can't even afford our program fees. We have an unemployment problem and a food insecurity problem. Our Poinciana housing development housing stock that provides housing to homeless is becoming dilapidated and old. We are also bracing for an eviction epidemic in April or May. Perhaps the City should consider Poinciana to build up the housing there and create additional units for transitional and permanent housing targeting those who are unemployed as a result of the pandemic and to strengthen the infrastructure that we have for those who are in need. Leah Stockton (Florida Keys Area President) – Response to Commissioner Sam Kaufman's comment. Something that is a huge challenge to the community is lack of access to case management, so if we were to pursue some sort of case management offices or capacity either.

from a clinical side and/or general case management access to resources – people need more access to resources and case management than they ever have. Some have never needed those before and that is a critical need in our community. They cannot navigate the system to get the help that they need. If we do pursue this, I would love to see some universal case management component built in. Leah Stockton (Florida Keys Area President) – There does continue to be a need for rent, mortgage, and utilities assistance. We started a rental assistance program with the City of Key West in January for \$164,000 and as of yesterday we have expended \$109,000 already, so there is still a need for that. There are many people in the community that are underemployed at this point, so many people live paycheck to paycheck. With the financial losses they had over the summer and the fall, even though they may be back at work now, they're still not caught up on those. Over a third of our residents are considered ALICE - living paycheck to paycheck – before COVID. When we include families with children it does up to about half of our residents. So that [rent, mortgage, and utilities assistance] absolutely continues to be a need. That's a need that existed before COVID, it's a need that will exist after COVID, but has COVID made that a greater need and moved it up the priority? Absolutely. That is something that we hear in the social services world every day. Our community last year in 2020 throughout Monroe county did about \$2.5 million in rental assistance between social services and all of the non-profits. Moving forward, Key West is busy and in height of season. Businesses are rebounding, our airport is busy, our sales tax revenue is up, so I can only project what the need will be as we move into those summer and fall months when these funds would actually be awarded, but I can say for this last year the rent, mortgage and utilities assistance has been a need and we do have the infrastructure here within the community to accomplish that and within the parameters of this grant. Even if COVID is over in 3-6 months, it's a long term recovery. As we look forward in our community, having some sort of community impact center, case management offices, emergency facility to be able to response to future disasters would be phenomenal. Sam Kaufman – Response to Leah Stockton's comment. I agree with her about the rental assistance need, the case management need, and understanding how our infrastructure supports these needs in light of COVID enhancing the needs. FKOC is at full capacity and can't take more people. The 178 people that are in FKOC have no place to go. Now we have evictions that going to come eventually and we don't know where those people are going to go. We have this unemployment problem still with the food insecurity problem. That is the framework with which we are working. We should maximize the funding opportunity if it makes sense. I'm not in disagreement that we need more rental assistance, but there are two different areas – one is Poinciana, the city owned buildings. The agencies that operate those buildings are responsible for their maintenance and I have to believe that some of those agencies can't afford the upkeep and the maintenance. They're old buildings with termite damage and the plumbing damage. It's an opportunity and I would like the city to consider at looking at partnering with these agencies to look at doing something more robust, updating that facility, increasing the capacity, for both transitional and permanent housing. I think that would fit – redeveloping the buildings that are there that are basically falling down and increasing the capacity to meet the greater needs that we can demonstrate. If we partner with United Way and get the data, you'll be able to show how these agencies have been pressed for more and more and the unemployment and the loss of fees that people just can't afford that are in the programs. Alternatively, KOTS could be a project, that is something the City should consider too, because the case management in that population has data that you can use to show the greater need as a result of COVID. We know that is one of the highest priorities in the City to redevelop that emergency homeless shelter. I am for all of it. Let's maximize this

opportunity.

If no comments were made by the residents during the public hearing, describe efforts to obtain input from residents on the project.

Public Hearing Documentation - Please upload the following <u>required</u> documentation:

Copy of Advertisements of Public Hearing Notices:

Advertisement of Public Hearing Notice - Key West.jpg



Copy of Publisher's Affadavit:

Publishers Affidavit 1 & 2 - Key West.pdf

1.3 MB

Copy of Minutes of the Hearing:

Minutes of the Public Hearing - Key West.pdf

53.9 KB

application/pdf

QUICK

Copy of Sign-In Sheet for Hearing:

Attendance sheets must be kept for all public hearings. For hearings held virtually, use the chat feature of the virtual platform and request attendees enter their name and entity there. Print or download the chat log at the end of the hearing to document attendance. Phone-in callers should be asked to state their names and added to the attendance sheet.

Public Hearing Attendees - Key West.pdf

0.3 MB

application/pdf

| Copy of Four-Factor Analysis: |
|--|
| Four-Factor Analysis - Key West.pdf O.1 MB application/pdf |
| Public Hearing Documentation - Please provide the following if applicable/available: |
| Copy of response(s) to comments and/or complaints: |
| Drop files or click here to upload |
| |

Copy of Language Access Plan:

Language Access Plan - Key West.pdf

53 KB

application/pdf

Part IV - Activity Description

Project/Program Title:

Reconstruction of the Keys Overnight Temporary Shelter

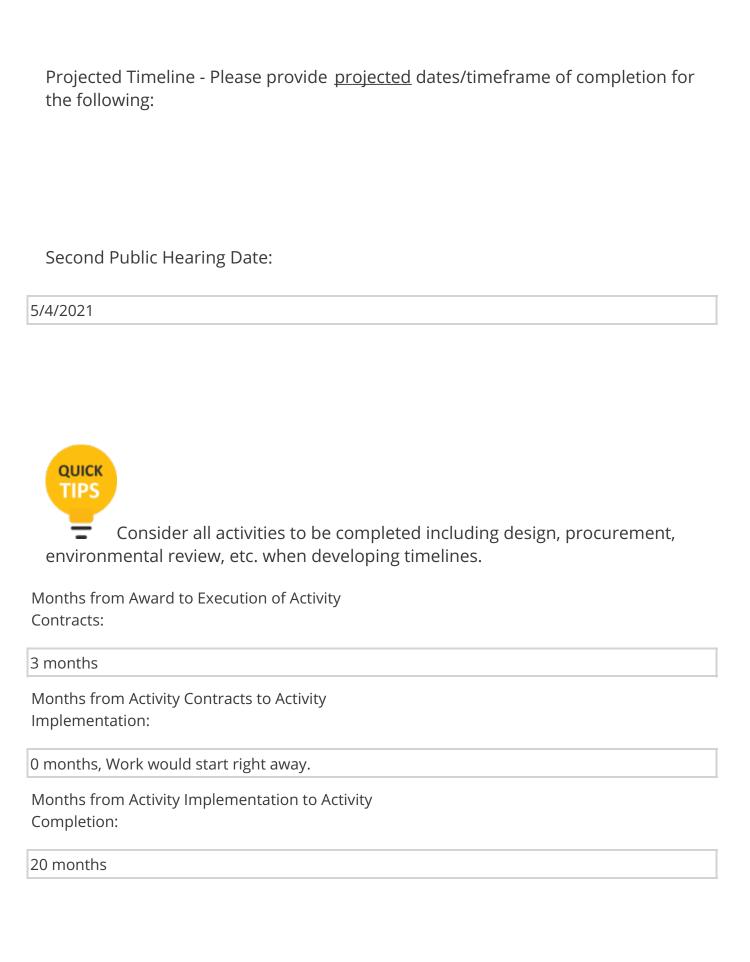
Project/Program Description: Describe the proposed project/program. Limit to 500 words.

The City of Key West is seeking funding to reconstruct the Keys Overnight Temporary Shelter (KOTS), a temporary shelter facility for homeless individuals. It is located at Stock Island behind the Monroe County Sheriff's office at 5537 College Road, Key West, FL 33040. KOTS is currently comprised of various temporary components, including trailers for bathrooms, showers, and laundry facilities. The sleeping areas are comprised of three large cloth tents. The temporary facility currently serves on average 115 homeless individuals per night, 75% of which are men, 25% of which are women. The men take up two of the three tents, and the women take up the third tent which features bunk style beds. These temporary facilities have been in use for over 10 years and are nearing a state of complete disrepair. Since the coronavirus pandemic began,

the shelter was converted from an overnight shelter to a 24-hour shelter, increasing the overall operational need and general wear and tear on the facilities. Staff has had to make accommodations to keep clients safe from coronavirus, including implementing a COVID questionnaire, social distancing measures (including sleeping), and multiple sanitation procedures, all of which have added additional strain to the limited resources available to KOTS. The City purchased two more large cloth sleeping tents to provide more social distancing space between the bunk beds. Consequentially, the shift to a 24-hour facility has had tremendous positive impact on the community, with homeless visibility, criminalization, and emergency room visits decreasing. For example, as cited from an interview with the Founder and President of Cornerstone Resource Alliance – CRA, the organization that currently runs KOTS, the first two months they were open 24-hours emergency room visits were down 32%. The homeless have been able to secure work more readily having a safe place to call their home base, increasing their overall sense of stability. Securing work is a critical element in the path towards selfsufficiency and out of homelessness. Furthermore, the issue of frequent complaints about homeless visibility, loitering, and litter by neighbors in the community has been completely remediated. The proposed schematic design for this project would provide a permanent concrete and steel structure that would be built to current Florida building code standards. The facility would include an outdoor covered area under the building for the homeless to gather, eat breakfast, and wait to be checked in. The upstairs area would include air-conditioned space for sleeping and an adequate number of restrooms to accommodate the number of homeless clients sleeping per night. The design would include a check-in counter where the homeless would receive linen, soap, and towels. The air-conditioned space would also include a serving kitchen, washer and dryer area, offices, and a conference room which would also be used by medical personnel performing checkups on the homeless.

Project/Program Need: Describe the need for the proposed project/program. Limit to 500 words.

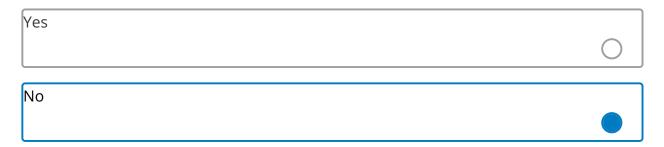
Despite the improvements since converting to a 24-hour shelter, the homeless population seeking shelter at KOTS are among the most vulnerable members of the Key West community and their numbers have only increased. The current facilities are constructed to be only temporary and have been in use for over ten years. They are located on a property that is both in a high flood zone area and on the waterfront, and the facilities flood every time it rains. City staff speculate the temporary tents could blow away with the next storm and that they would undoubtedly blow away with the next major hurricane. Currently, the homeless clients do not have any interior air-conditioned sleeping space in the temporary tents, thereby subjecting them to high Florida air temperatures and risking overheating. Current facilities also do not offer an area where breakfast can be served. This project would produce a permanent, storm resistant concrete and steel facility that would keep the homeless sheltered and safe. Furthermore, the need is anticipated to become greater as moratoriums on residential evictions are anticipated to come to an end in the coming months.



This project will be conducted in with the following tasks: Task 1: DEO Award and Subrecipient Agreement – 3 months Task 2: Finalize Concept Design- 2 months Task 3: Major Development Plan application – 6 months Task 4: Finalize Construction Drawing for bidding – 2 months Task 5: Bidding – 2 months Task 6: Demolition & Construction – 6 months Task 7: Project Closeout – 2 months

Part V - Sub-recipient Information

Will the activity be carried out by a sub-recipient?



Proposed Summary Budget: Using the Project Budget template, provide a proposed summary budget identifying the amount of CDBG, local funds, and other funds related to the project. Download the CDBG-CV Small Cities Program Project Budget Template.

Please upload the completed Project Budget document here:

Project Budget Template - Key West.pdf

82.8 KB
application/pdf

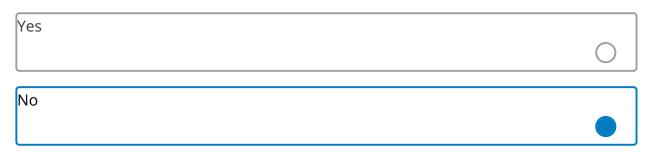
Provide a brief narrative explanation of the proposed budget:

The proposed project includes costs from design and planning of the project through construction, project administration, and closeout. The City of Key West is prepared to offer \$524,029.92 in funds and in-kind services. Specific budget details will be made available upon request.

Part VII - Acquisition

QUICK

Acquisition: Does the proposed project require the applicant to acquire property?



Submission of the Pre-Application serves as intent to use federal funds and triggers the requirements of the URA. For projects that include real property acquisition, applicants are required to follow the guidelines in HUD Handbook
1378 - Tenant Assistance, Relocation and Real Property Acquisition. Purchase

and may not be executed until Release of Funds from DEO. More information on Acquistion can be found on the <u>DEO Downloads for Recipients</u> webpage under Acquisition and Relocation.

Part VIII - National Objective

National Objective Identification: Select the CDBG National Objective the project/program is intended to meet.

Benefit to Low- and Moderate-Income Persons

Urgent Need

Prevention or Elimination of Slums or Blight

Explain why the National Objective was selected and how this project meets the criteria of that objective. For more information on meeting a National Objective visit the <u>Guide to Eligible Activities and National Objectives for State CDBG Program.</u>

The CDBG National Objective Selected is for this project is Limited Clientele. Limited Clientele was selected as the National Objective for this project as the Keys Overnight Temporary Shelter exclusively benefits homeless persons who are generally presumed by U.S. Department of Housing & Urban Development to be principally low-to-moderate income persons.

You have completed the first sections of the Pre-Application. When you click the Next button you will not be able to return to these sections for review/edit. If necessary, use the back buttons to review prior to moving on to the next section.

Part IX - Applicant Capacity

Describe the applicants' and/or the subrecipients' experience and qualifications for performing the proposed activity.

Steve McAlearney is the Engineering Director for the City of Key West. He leads a nine-member team of professionals in planning, organizing and managing design and construction projects. He is a graduate of the U.S. Naval Academy and holds an MS in National Resource Strategy. Albi Balliu has been working with the City for almost two years as the Senior Project manager for the Engineering department. She participates in the preparation of reports, studies, budget, capital plans, specifications, bids, contracts for numerous diverse City projects. She uses her knowledge and previous experience as an Associate Architect to manage many City Projects. During her work as an Associate Architect, she designed many Key West homes, restaurants, shops, warehouses and apartment buildings. Her job included getting existing conditions of the various properties, working with the client to get approval of schematic design through the different public boards. Her experience also includes finalizing construction drawings and overseeing construction of the structure. This was a valuable experience for her current position with the City of Key West in being able to provide schematic design for various projects, including KOTS. She understands, communicates, visualizes with the architects and engineers when discussing their design ideas of different projects. Carolyn Sheldon is the Senior Grants Administrator for the City of Key West. Her 11 years with the City have honed her excellent skills in grant compliance, financial reporting, and other grant processes and practices, handling over \$25 million in federal, state and local grants.

Similar Projects/Programs: Identify the four (4) most recent projects similar to the one proposed that the grantee and/or subrecipient has either completed or assisted in completing.

Fire Station #2: Previous experience in large-scale construction projects by the City has been met with success in scheduling, budget, and outcomes. Managed by the Engineering Department, a new Fire Station #2 was constructed at 616 Simonton Street in 2015 at the total cost of \$6.3 million. The station included 3 apparatus bays with second floor living spaces and was built with impact doors and windows to accommodate Category 5 hurricane strength. City Hall Renovation: In 2017, the City of Key West completed the renovation of Glynn Archer School to become the new City Hall, equipped with cisterns and generator capacity to maintain City Hall as an Emergency Operations Center following a disaster event. The cost was nearly \$18million. Smathers Beach Restrooms West (local grant funds...Tourist Development Councilfunded): Managed by the Engineering Department, an existing public restroom built in the 1960's was demolished and a new restroom facility constructed to replace it located at 1910 S. Roosevelt Blvd, Smathers Beach in 2020 at a total cost of \$573,700. Kingfish Pier Replacement: Project was funded through FEMA grant (75%) with State and Local matches (12.5% ea) for a total of \$1,640,000 in construction costs. The project was managed by the Pot & Marines Services Department and included the complete replacement of an 8' x 390'+/- aluminum framed floating dock with finger piers, ADA compliant gangway, new power/water pedestals and sewer hydrants.

Upload a project narrative for each project or program listed.



Please upload as one combined PDF document.

Applicant Capacity Four most recent projects - Key West.pdf

46.5 KB

application/pdf

Key Personnel: Using the Key Personnel template, identify key personnel (applicant staff, sub-recipient staff, consultants, etc.), who will be involved in the proposed project. Download the CDBG-CV Small Cities Program Pre-Application Key Personnel Template.

Please upload the completed Key Personnel document here:

Key Personnel Template - Key West.pdf

79 KB
application/pdf

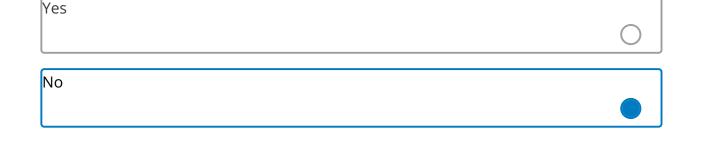
Please upload resumes or narratives as necessary. (Maximum number of uploads = 5. Combined PDF(s) are encouraged.)

Key Personnel Resumes - Key West.pdf

0.3 MB

application/pdf

Do you have any additional Key Personnel resumes/narratives to upload?



Fiscal and Grants Management: Describe the applicant's fiscal management structure, financial controls, and process for managing grant funds, including the process and protocol for preparing and managing the quality and accuracy of reporting on grant outcomes and related grant expense requests prior to their submittal for reimbursement to grant funders.

The project grant administration will be executed by Carolyn Sheldon, City if Key West Senior Grants Administrator. The primary project contact will be Albi Balliu, City of Key West Engineering Senior Project Manager. City staff will follow the guidelines set forth in the City of Key West's Procurement Policy and Grant Cash Management Policy. The Senior Grants Administrator will submit required progress and closeout reports and provide additional administrative support over the life of the grant period. The Senior Grants Administrator will ensure procurement is in compliance with Federal Register and grantor requirements, ensure schedules and budget requirements are maintained, and will assist with procurement and closeout.

Does the applicant intend to hire a grant consultant to administer the project?

| Yes | 0 |
|-----|---|
| No | |

attended by municipal staff related to CDBG or federal grants management within the past year. Include the staff member's name and title, training title, and date attended. Download the CDBG-CV Small Cities Program Pre-Application Staff Training List Template.

Please upload completed Staff Training List here:

Staff Training List Template - Key West.pdf

75.4 KB

application/pdf

Part X - CARES Act Justification

Tie to Coronavirus: Describe how this activity will prevent, respond to, or assist in the recovery of the COVID-19 (coronavirus) pandemic.

Managing the homeless population is an essential part of a communities' response to COVID. Access to a permanent facility that can be properly sanitized, have on-site medical and case management services (including COVID rental and utility assistance) is essential to the health of this community moving forward. The City has spent a lot of money and resources on tents, cots, a/c for the tents, portable isolation/quarantine tents, portable toilets, in an attempt to remediate the lack of an adequate facility during the pandemic. Since the coronavirus pandemic began, the shelter was converted from an overnight shelter to a 24-hour shelter, increasing the overall operational need and general wear and tear on the already tired facilities. The City purchased two more large cloth sleeping tents to provide more social distancing space between the bunk beds. Consequentially, the shift to a 24-hour facility has had tremendous positive impact on the community, with homeless visibility, criminalization, and emergency room visits decreasing. For example, as cited from an interview with the Founder and President of Cornerstone Resource Alliance - CRA, the organization that runs KOTS, the first two months they were open 24-hours emergency room visits were down 32%. The homeless have been able to secure work more readily having a safe place to call their home base increasing their overall

sense of stability. Securing work is a critical element in the path towards self-sufficiency and out of homelessness. Furthermore, the issue of frequent complaints about homeless visibility, loitering, and litter by neighbors in the community has been completely remediated. Further, the reconstruction of KOTS will continue to assist with the recovery from the coronavirus pandemic by offering shelter and care to not only those that suffer from chronic homelessness, but those who become homeless as a result of loss of income and evictions resulting from the coronavirus pandemic.

Part XI - Environmental Review

Is this activity Exempt or Categorically Excluded Not Subject To?

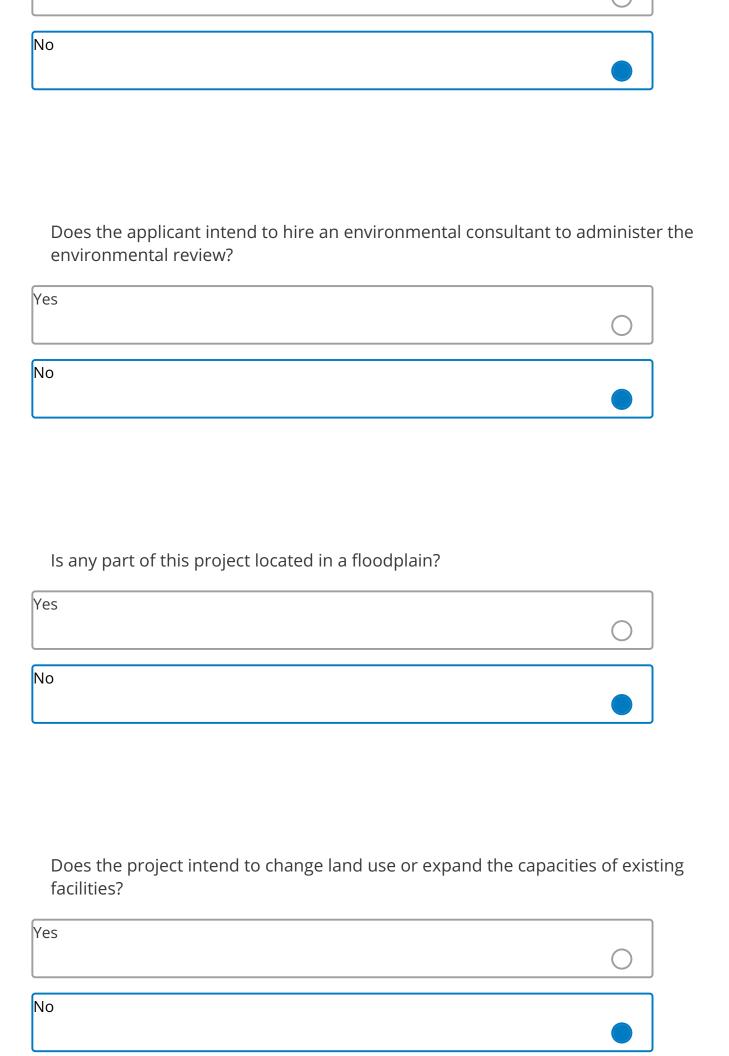


Explain briefly how the environmental level of review was determined:

In the preliminary design and scoping of this project, the City of Key West has determined the need for environmental review and has budgeted the amount of \$15,000.00 for this task.

Has the environmental review process been initiated?

Yes



You have completed all sections of the pre-application. If you are ready to proceed to the signature form and submit your pre-application, please click the Next button.

If you need to review this section of your pre-application click the Back button.

Part XII - Pre-Application Authorization

The CDBG-CV Small Cities Pre-application must be signed by an authorized representative of the Unit of Local Government Applicant. Download the <u>CDBG-CV Small Cities Program Pre-Application Authorization Signature Form</u>. Complete and sign the form and upload it here to complete your pre-application.

Upload the signed signature form:

CDBG-CV Small Cities Program Pre-Application Authorized Signature Form - Signed.pdf

47.4 KB

application/pdf

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AVISO DE AUDIENCIA PÚBLICA

La ciudad de Key West anuncia que se llevará a cabo una audiencia pública el viernes 5 de marzo de 2021 a las 9 anu de la companio de 2021 a las 9 anu la companio de 2021 a las 9 anuncias de 2021 a de la companio de la companio de 2021 a la companio de Codigo de acceso: 337936. El propésito de esta audiencia es recopilar información sobre las necesidades de audiencia de de alguiler de emergencia relacionadas con COVID-19 de la ciudad de Key West.

El Departamento de Oportunidades Económicas de Florida está poniendo a disposición fondos para ciudades pequeñas bajo el programa de abuvenciones en bloque para el desarrollo comunitario de Florida-Conomírus (CDBG-VV). El programa CDBG-VV). El programa o la especia de las espoisiones locales a prepararse, preveiro o responder a los impactos económicos y de salad de CDUFD. El sa actividades deben ser criticas para su localidad y principalmente para el beneficio de los residentes de linguesos bajos y moderados.

El programa CDBG-CV Small Cities se financiará mediante una combinación de tres rondas de asignaciones CDBG-CV recibidas de HUD por un monto total de \$ 41,931,595. La ciudad de Key West puede solicar hasta \$ 5 millones de este programa y al menos \$ 200,000.

La ciudad de Key West está considerando enviar una solicitud de asistencia de emergencia para el alquiler para personas de ingresos bajos a moderados (LMI) por un monto aproximado de \$ 500,000.00.

Cualquier persona que no hable inglés y que desee asistir a la audiencia pública debe comunicarse con Carolyn Sheldon, administradora senior de subvenciones al (305) 809-3741 o grants@cityofkeywest-fl.gov al menos cinco días antes de la audiencia y se proporcionará un intérprete.

NOTICE OF PUBLIC HEARING

The City of Key West announces a public hearing be held on Friday, March 5, 2021 at 9 a.m. virtually by telephoning 312 c86 6799 or online at https://uscybexb.zom.us/gite20016044 Meeting ID: 816 2001 6044 Passcode: 337985. The purpose of this hearing is to collect information on the COVID-19 related emergency rental assistance needs of the City of Key West.

The Florida Department of Economic Opportunity is making available funding for Small Diles under the Brotida Community Development Block Grant-Comonivas (DBB-CV) program. The CDBC-VV program is designed to help local governments prepare CDBC-VV program is designed to help local governments prepare CDBC-VV program is designed to help local governments prepare to prevent or respond to the health and economic impacts of COVID-19. The activities must be critical to help locally and the football and economic impacts of COVID-19. The activities must be critical to help locally and the control of the covid program of

The CDBG-CV Small Cities program will be funded through a combination of three rounds of CDBG-CV allocations received from HUD for a total amount of \$41,931,595. City of Key West can request up to \$5 million from this program and at least \$200,000.

The following activities are eligible for funding: Acquisition, Public Improvements, Public Facilities, Business Assistance, Microenterprise Assistance, Public Services such as rental or mortgage assistance, Planning, and Broadband Planning and Public Infrastructure.

City of Key West is considering submitting an application for emergency rental assistance for low to moderate income (LMI) persons in the amount of approximately \$500,000.00. The proposed CDBG activities will not result in displacement and will therefore, not require the UGLG anti-displacement and relocation plans as required under 24-CFR \$70.488.

Any non-English speaking person wishing to attend the public hearing should contact Carohm Sheldon, Senior Grants Administrator at (2005) 809-3741 or grants/Eutynofkeywest-fl.gov at least five days prior to the hearing and an interpreter will be provided.

NOTICE OF A UTILITY BOARD OF THE CITY OF KEY WEST, FLORIDA PENSION BOARD OF TRUSTEES MEETING

THE PENSION BOARD OF TRUSTEES FOR THE GENERAL EMPLOYEES OF THE UTILITY BOARD OF THE CITY OF KEY WEST, ELORIDA, WILL HOLD A PENSION BOARD MEETING ON MONDAY, MARCH 1, 2021 AT 12:30 PM.

TOLL FREE: 1-866-899-4679 / ACCESS CODE: 623-914-901



City of Key West, FL City Hall 1300 White Street

Meeting Agenda Outline Only Tree Commission

Tuesday, March 9, 2021

ADA Assistance: It is the policy of the City of Key West to comply with all requirements of the Americans with Disabilities Act (ADA). Please call the TTY number 1-800-955-877 or for voice 1-800-955-8770 or the ADA Coordinator at 305-809-3811 at least five business days in advance for sign language interpreters, assistive listening devices, or materials in accessible format.

ALL VISUAL PRESENTATIONS (POWER POINT ONLY) FOR AGENDA ITEMS MUST BE RECEIVED IN THE CITY CLERK'S OFFICE (24) TWENTY-FOUR HOURS PRIOR TO THE MEETING.

You may attend/participate virtually by telephoning 1 646 558 8656 or online at https://zoom.us/j/81280806781 Meeting ID: 812 8080 6781 Passcode: 391938

Call Meeting To Order

Pledge of Allegiance to the Flag

Approval of Agenda

February 9, 2021

Action Items

1522 Georgia Street/T2021-0054/Walter & Joanna Schmida Requesting approval to remove (1) Mango tree.

412 Porter Lane/T2021-0060/Joseph A. Stroud & Barbara D. Linney Represented by: Fran Lepine Requesting approval to remove (1) Mahogany tree.

111 Olivia Street/TP2021-0001/City of Key West Represented by: Erica Poole-K2M Design and with tree removal for the redevelopment of the property-Frederick Douglass Gym expansion.

725 White Street/725 White Street LLC-Arthurs Guesthouse
Respondent: 725 White Street LLC
Removal of (1) Lignum vitae tree without benefit of a tree
removal permit. thouse condent: 725 White Street LLC

6 Kestral Way/Shawn & Judi King Respondent: Shawn King Removal of (1) Gumbo limbo tree without benefit of a tree removal permit.

2020 Tree Com

Assistant City Attorney's Report Public Comment

Commission Comm

NOTICE OF A UTILITY BOARD WORKSHOP

THE UTILITY BOARD OF THE CITY OF KEY WEST WILL HOLD A WORKSHOP ON WEDNESDAY, MARCH 3, 2021, AT 9:30 A.M. IN THE KEYS ENERGY SERVICES BOARD ROOM, LOCATED AT 1001 JAMES STREET, KEY WEST, FL.

THE PURPOSE OF THE WORKSHOP IS TO DISCUSS

MONROE COUNTY **BOARD OF** COMMISSIONERS **NOTICE OF PUBLIC MEETING AND NOTICE** OF PUBLIC HEARING NOTICE OF CHANGE TO THE MONROE COUNTY **CODE OF ORDINANCES**

March 17, 2021

NOTICE IS HEREBY GIVEN that on Wednesday, March 17, 2021 the Monroe County Board of County Commissioners will hold a Public Meeting, beginning at 09:00 AM. The BOCC meeting will be a hybrid format with the County Commission members meeting live Key Largo, while the public will be able to participate via Zoom Webinar. The following items will be considered at a PUBLIC MEETING: PUBLIC MEETING:

PUBLIC HEARINGS: 1:30 PM (or as soon thereafter as may be

A RESOLUTION OF THE MONROE COUNTY BOARD OF COUNTY COMMSSIONERS RENOUNCING AND DISCLAMING ANY RIGHT OF THE COUNTY AND PUBLIC IN AND TO THAT PORTION OF THE RIGHT-OF-WAY OF HAZEL STREET, AS SHOWN ON THE PLAT OF MONROE PARK, PLAT BOOK 3, PAGE 149, BOUNDED ON THE WORTH BY HAZEL STREET, BOUNDED ON THE WEST BY LOTIS AND 18; BOUNDED ON THE SOUTH AND SOUTHEAST BY LOTIS 14, 15 AND 16, AND BOUNDED ON THE EAST BY LOT 13, (FILE 2019-227)

Please visit the Monroe County Website at www.monroecounty-fl.gov for meeting agenda updates and information regarding the various options available to the public to view the live meeting and/or to make public comments on certain agenda items.

Pursuant to Section 286.0105 Florida Statutes, if a person decicles to appeal any decision of the Board of County Commissioners, with respect to any matter considered at the meeting or hearing, he or she will need a record of the proceedings, and that, for such purpose, he or she may need to ensure a verbatim record of the proceedings is made, which record includes the testimony's evidence upon which

ADA ASSISTANCE: If you are a person with a disability who needs special accommodations in order to participate in this proceeding, please contact the County Administrator's Office, by phoning (305) 282-441, between the hours of 8:30 a.m. -5:00 p.m., no later than five (5) calender days prior to the scheduled meeting; If you are hearing or voice impaired, call "711."

VISIT US AT WWW.KEYSNEWS.COM

NOTICE OF REQUEST FOR COMPETITIVE SOLICITATIONS

NOTICE IS HEREBY GIVEN that on Thursday, April 1, 2021, at 3:00 P.M., the Monroe County Purch

SALE OF SURPLUS PROPERTY-FIRE RESCUE MONROE COUNTY, FLORIDA

Surplus Equipment Sale - FY 2021 #3

| County ID | Description | VIN/Serial# | Est. Value | Location | Contact | Phone |
|-----------|----------------------------|-------------------|------------|------------------|----------|--------------|
| 4287 | 1999 Ford F450 Ambulance | 1FDXF46F9XEB99283 | \$10K | Big Pine | Joe Maus | 786-647-9463 |
| 4581 | 1988 Spartan Rescue Pumper | 1S9CT6D02JC185676 | \$15K | Tavernier (ST22) | Joe Maus | 786-647-9463 |
| 4586 | 1988 E-1 Acrial Platform | IF9DBBA89J1037252 | \$2060 | Tavernier (ST22) | Joe Maus | 786-647-9463 |
| 5098 | 2006 Sterling Ambulance | 2FZACFCS76AV92511 | \$1060 | Big Pinc | Joe Maus | 786-647-9463 |
| 5806 | 2007 Sterling Ambulance | 2FZACFCS37AX62073 | \$10K | Big Pine | Joe Maus | 786-647-9463 |
| 6813 | 2009 Ford E450 Ambulance | IFDXE45P19DA83131 | \$1060 | Big Pine | Joe Maus | 786-647-9463 |
| 6845 | 2009 Ford F450 Ambulance | 1FDYE45P79DA90438 | \$1087 | Rie Pine | Inc Mone | 786,647,0463 |

Pursuant to F.S. § 50.0211(3)(a), all published competitive solicitation notices can be viewed at: www.floridagublicontices.com, a searchable Statevide repository for all published legal notices. Requirements for submission and the selection criteriam up be requested from DemandStart yor Ovnia at www.morroecountybids.com. The Public Record is available upon request.

In response to Covid-19, the Monroe County Purchasing Department has implemented a new electronic process for reviewing and opening sealed bids. Monroe County is committed to continuing to receive and process competitive solicitations while maintaining the health and sately of our employees and how attend bid openings. Please do not mail or attempt to deliver in person any sealed bids. Mailed/physically delivered bids/proposal/responses WILL NOT be accepted.

The Monroe County Purchasing Department hereby directs that bids be submitted via email to: OMB-BIDS@monroecounth-fl.gov, no later than 3:00 P.M. on April 1, 2021. Please submit your confidential financial information in a SEPARATE EMAIL from your bid and required documents. Your subject line on both emails must read as follows:

Sale of Surplus Property-Fire Rescue 04/01/2021

Files that do not contain this subject line WILL BE REJECTED. Please note that the maximum file size that will be accepted by email is 25MB. Please plan accordingly to ensure that your bid is not rejected us to the file size. Should your bid columents exceed 25MB or otherwise be rejected or undeliverable to <u>OMB-BIDS#monreecounty-flags</u>, in advance of the bid opening, please emails <u>non-bunchassings</u> monneccounty-flags are accommodations for delivery of your bid can be made prior to the bid opening. Please be advised that it is the bidder's sole responsibility to ensure delivery of their bid and waiting until the bid opening address or confirm your bid submission delivery will result in your bid bulb greaters.

The bid opening for this solicitation will be held virtually, via the internet, at 3:00 P.M., on April 1, 2021. You may call in by phone or internet using the following:

Join Zoom Meeting
https://mcbocc.zoom.usi/i4509326156
Meeting ID: 4509326156
One tap mobile:
+16465189006,4509326156 US (New York)
+16699006833,4509326156 US (New York)
Dial by your location:
+16465189006833 US (New York)
+16699006833 US (San Jose)

CALL FOR BIDS

THE UTILITY BOARD OF THE CITY OF KEY WEST, FLORIDA, herein after called Utility Board, operator of Keys Energy Services (KEYS), hereby gives notice to prospective bidders that sealed proposals will be received by KEYS electronically until 13.0 PM on Friday, March 26,

The Utility Board has instituted VendorLink and DemandStar systems to provide current information to potential bidders. These systems will allow you to receive bid information quickly and at your convenience 24 hours a day, seven days a week. Specifications may be obtained from their vebsites at www.bernandStat.com. Registered vendors will be notified automatically of all Requests for Proposals. You may also visit <u>KeysEnergy.com</u> to do for all KEYS bid specifications.



305.292.7777 EXT. 722

2019 - 2020

City of Key West Department of Transportation

Performance and Productivity Measures

(in accordance with Florida Statute 341.071 as it pertains to public transit)

2018 - 2019

Fiscal Year

| eneral renormance mulcators | | |
|---|--|--|
| Passenger Trips: Revenue Miles: | 761,655 689,883 | 389,401 559,328 |
| System Operating Expense: System Operating Revenue: | \$4,239,862 \$3,632,711 | \$3,565,213 \$3,529,015 |
| Total Net: | \$ 607,151 | \$36,198.00 |
| Vehicles / Maximum Service: Bus Fares: | 9 City - \$2.00 Keys - \$4.00 Duval Loop - Free | 7 City - \$2.00 Keys - \$4.00 Duval Loop - Free |
| ffectiveness Measures | | |
| Revenue Miles between System Failures: Days and Hours of Service: | 38,327 Daily: 5:00 am – 12 midnight | 79,904 Daily: 5:30 am – 10:00 pm |
| fficiency Measure Expense / Passenger Trip (Gross) ^a : | \$5.57 | \$9.16 |
| Expense / Passenger Trip (Net) ^b : | \$0.80 | \$0.09 |
| Source: National Transit Database Reports | | |
| | | |



ne Florida Keys Ońly Daily Newspaper, Est. 1876 PO Box 1800, Key West FL 33041 P: (305) 292-7777 ext. 219 F: (305) 295-8025 legals@keysnews.com

CITY OF KEY WEST FINANCE DEPT PO BOX 1409 KEY WEST FL 33041-1409

Account: 138672 Ticket: 381473

PUBLISHER'S AFF

STATE OF FLORIDA COUNTY OF MONROE

Before the undersigned authority personally appeared

who on oath says that he or she is

of the Key West Citizen, a daily newspaper published in Key West, in Monroe County, Florida; that the attached copy of advertisment, being a legal notice in the matter of was published in said newspaper in the issues of:

Sunday, February 28, 2021

Affiant further says that the Key West Citizen is a newspaper published in Key West, in said Monroe County, Florida and that the said newspapers has hereto-fore been continuously published in said Monroe County, Florida every day, and has been entered as periodicals matter at the post office in Key West, in said Monroe County, Florida, for a period of 1 year next preceding the first publication of the attached copy of advertisement; and affiant further says that he or she has neither paid nor promised any person, firm or corporation any discount, rebate, commission or refund for the purpose of securing this advertisement for publication in the said newspaper.

(Signature of Affiant)

Affirmed and subscribed before me this 1st day of March 2021

(Notary Public Signature)

(Notary Public Printed Name)

(Notary Seal)

My commission expires

03/25/2023

Personally Known X Produced Identification ___

Type of Identification Produced _____



NOTICE OF PUBLIC HEARING

The City of Key West announces a public hearing be held on Friday, March 5, 2021 at 9 a.m. virtually by telephoning 312 626 6799 or online at https://us02web.zoom.us/i/81620016044 Meeting ID: 816 2001 6044 Passcode: 337936. The purpose of this hearing is to collect information on the COVID-19 related emergency rental assistance needs of the City of Key West.

The Florida Department of Economic Opportunity is making available funding for Small Cities under the Florida Community Development Block Grant-Coronavirus (CDBG-CV) program. The CDBG-CV program is designed to help local governments prepare for, prevent, or respond to the health and economic impacts of COVID-19. The activities must be critical to their locality and primarily for the benefit of low- and moderate-income residents.

The CDBG-CV Small Cities program will be funded through a combination of three rounds of CDBG-CV allocations received from HUD for a total amount of \$41,931,595. City of Key West can request up to \$5 million from this program and at least \$200,000.

The following activities are eligible for funding: Acquisition, Public Improvements, Public Facilities, Business Assistance, Microenterprise Assistance, Public Services such as rental or mortgage assistance, Planning, and Broadband Planning and Public Infrastructure.

City of Key West is considering submitting an application for emergency rental assistance for low to moderate income (LMI) persons in the amount of approximately \$500,000.00.

The proposed CDBG activities will not result in displacement and will therefore, not require the UGLG anti-displacement and relocation plans as required under 24-CFR 570.488.

Any non-English speaking person wishing to attend the public hearing should contact Carolyn Sheldon, Senior Grants Administrator at (305) 809-3741 or grants@cityofkeywest-fl.gov at least five days prior to the hearing and an interpreter will be provided.

February 27, 2021 Key West Citizen



The Florida Keys Only Daily Newspaper, Est. 1876 PO Box 1800, Key West FL 33041 P: (305) 292-7777 ext. 219 F: (305) 295-8025 legals@keysnews.com

CITY OF KEY WEST FINANCE DEPT PO BOX 1409 KEY WEST FL 33041-1409

Account: 138672

Ticket: 381474

PUBLISHER'S AFFID

STATE OF FLORIDA COUNTY OF MONROE

[leg

| Before the undersigned authority personally appeared |
|---|
| MICHAEL LEWIS, who on oath says that he or she is |
| newspaper published in Key West, in Monroe County, Florida; that the attached copy of advertisment, being a legal notice in the matter of was published in said newspaper in the issues of: |
| Sunday, February 28, 2021 |
| Affiant further says that the Key West Citizen is a newspaper published in Key West, in said Monroe County, Florida and that the said newspapers has heretofore been continuously published in said Monroe County, Florida every day, and Monroe County, Florida, for a period of 1 year next preceding the first publication of the attached copy of advertisement; and affiant further says that he or she has neither paid nor promised any person, firm or corporation any discount, rebate, commission or refund for the purpose of securing this advertisement for publication in the said newspaper. |
| Affirmed and subscribed before me this 1st day of March 2021 |
| (Notary Public Signature) |
| March 1/1/2001 |



(Notary Seal)

AVISO DE AUDIENCIA PÚBLICA

La ciudad de Key West anuncia que se llevará a cabo una audiencia pública el viernes 5 de marzo de 2021 a las 9 amvirtualmente llamando al 312 626 6799 o en línea al https://us02web.zoom.us/i/ ID de reunión: 816 2001 6044 Código de acceso: 337936. El propósito de esta audiencia es recopilar información sobre las necesidades de asistencia de alquiler de emergencia relacionadas con COVID-19 de la ciudad de Key West.

El Departamento de Oportunidades Económicas de Florida está poniendo a disposición fondos para ciudades pequeñas bajo el programa de subvenciones en bloque para el desarrollo comunitario de Florida-Coronavirus (CDBG-CV). El programa CDBG-CV está diseñado para ayudar a los gobiernos locales a prepararse, prevenir o responder a los impactos económicos y de salud de COVID-19. Las actividades deben ser críticas para su localidad y principalmente para el beneficio de los residentes de ingresos bajos y moderados.

El programa CDBG-CV Small Cities se financiará mediante una combinación de tres rondas de asignaciones CDBG-CV recibidas de HUD por un monto total de \$ 41,931,595. La ciudad de Key West puede solicitar hasta \$ 5 millones de este programa y al menos \$ 200,000.

Las siguientes actividades son elegibles para financiación: Adquisición, Mejoras Públicas, Instalaciones Públicas, Asistencia Comercial, Asistencia a Microempresas, Servicios Públicos como asistencia de alquiler o hipoteca, Planificación y Planificación de Banda Ancha e Infraestructura Pública.

La ciudad de Key West está considerando enviar una solicitud de asistencia de emergencia para el alquiler para personas de ingresos bajos a moderados (LMI) por un monto aproximado de \$500,000.00.

Las actividades propuestas de CDBG no resultarán en desplazamiento y, por lo tanto, no requerirán los planes de reubicación y anti-desplazamiento de UGLG como lo requiere 24-CFR 570.488.

Cualquier persona que no hable inglés y que desee asistir a la audiencia pública debe comunicarse con Carolyn Sheldon, administradora senior de subvenciones al (305) 809-3741 o grants@cityofkeywest-fl.gov al menos cinco días antes de la audiencia y se proporcionará un intérprete.

February 27, 2021 Key West Citizen

(Notary Public Printed Name)

Type of Identification Produced

Personally Known X Produced Identification _

My commission expires



CITY OF KEY WEST

CDBG-CV VIRTUAL PUBLIC HEARING

Friday, March 5, 2021 9:00 AM

MINUTES

- 1) <u>9:00 AM EST</u> Attendees were welcomed. Introductions of City staff and grant writing consultants were made.
- 2) A program overview was given to include \$5 billion provided by Congress in the CARES Act for the CDBG-CV program; HUD allocated \$3 billion to Florida; \$41,931,595 to DEO Small Cities program; the City of Key West intends to apply Summer 2021; low-and moderate-income (LMI) to benefit; some eligible uses: building & improvements, financial assistance, planning and must be directly impacted by COVID-19; between \$200,000 and \$5 million can be requested from this competitive grant; the City is interested in emergency rental assistance but would like to find out what the public would like to see
- 3) 9:06 AM EST Official open of Public Hearing
- 4) Attendee closing comments
- 5) 9:48 AM EST Official close of Public Hearing

Cheryl Smith

City Clerk



CITY OF KEY WEST CDBG-CV VIRTUAL PUBLIC HEARING

Friday, March 5, 2021 9:00 AM

ATTENDEES

Carolyn "concerned citizen" – full name was not entered into record

Carolyn Sheldon

Christine Lane

Dorian Patton

Heather Pullen

Leah Stockton

Mark Finigan

Patti McLauchlin

Sam Kaufman

Spencer Smith

FOUR-FACTOR ANALYSIS and LANGUAGE ACCESS PLAN FOR LIMITED ENGLISH PROFICIENCY PERSONS

COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

City of Key West, FL

Purpose: In compliance with Executive Order 13166, the City of Key West has developed the following Language Access Plan (LAP)/Four Factor Analysis for Limited English Proficiency (LEP) persons.

History: Title VI of the Civil Rights Act of 1964 is the federal law that protects individuals from discrimination on the basis of their race, color, or national origin in programs that receive federal financial assistance. In certain situations, failure to ensure that persons who have limited English proficiency can effectively participate in, or benefit from, federally assisted programs may violate Title VI's prohibition against national origin discrimination.

Persons who, as a result of national origin, do not speak English as their primary language and who have limited ability to speak, read, write, or understand English may be entitled to language assistance under Title VI in order to receive a particular service, benefit, or encounter.

City of Key West Four-Factor Analysis: The following Four-Factor Analysis will serve as the guide for determining which language assistance measures the City of Key West will undertake to guarantee access to the City of Key West Community Development Block Grant (CDBG) programs by LEP persons.

 Number or proportion of LEP persons served or encountered in the eligible service population (served or encountered includes those persons who would be served by the recipient if the person received education and outreach and the recipient provided sufficient language services).

The City of Key West utilized American Community Survey data Quick Facts. Based on this data, the City of Key West does meet the 1,000 or 5% LEP persons threshold for Spanish. 23.7% of the population is Hispanic or Latino, 21% of residents are foreign born and 23% speak a language other than English at home.

2. The frequency with which the LEP persons come into contact with the program.

The proposed project does provide direct assistance limited clientele. Therefore, residents are likely to have considerable direct contact with the program and its staff.

3. The nature and importance of the program, activity, or service provided by the program.

The proposed project does provide direct assistance to project area beneficiaries related to shelter; therefore, the nature of the activity or service is of significant importance to the proposed project area(s) residents.

4. The resources available and costs to the recipient.

Currently, there are free websites that can be utilized to translate some written materials. Additionally, local volunteers have been identified to provide oral translation services at public meetings and during conversations with LEP residents during the implementation of the proposed project. Furthermore, many of the common forms used in the implementation of a CDBG project are available in multiple languages on the HUD and DOL websites. Additionally, translation activities are an eligible CDBG administrative expense. Therefore, limited LAP measures are reasonable given the resources available to City of Key West.

City of Key West Language Access Plan

As a result of the preceding Four-Factor Analysis, the City of Key West has identified the following types of language assistance to be provided on an as needed basis by the City of Key West throughout the implementation of the CDBG program:

- All CDBG citizen participation documents, project-related resolutions, public notices, and amendments will be published in Spanish on bulletin boards at the City Hall and in public places throughout the proposed project area(s) and/or the community.
- Additionally, all published citizen participation advertisements will include a statement in Spanish indicating other program materials are available in Spanish upon request.
- All citizen participation notices will include a statement that translators will be available at public meetings upon prior request.
- If other populations of LEP persons are identified in the future, the City of Key West will consider additional measures to serve the language access needs of those persons.

Adopted:

Date Adopted

Chief Elected Official

CDBG-CV Small Cities Program Pre-Application Proposed Summary Budget Template



Applicant Name: City of Key West

| Activity | CDBG-CV | Local | Other | Total |
|---------------------------------------|----------------|--------------|-------|----------------|
| Administration ⁽¹⁾ | \$50,000.00 | \$65,020.00 | | \$115,020.00 |
| Engineering ⁽²⁾ | \$63,500.00 | \$183,110.00 | | \$246,610.00 |
| Additional Engineering ⁽³⁾ | | | | |
| Construction ^{(4)*} | \$2,162,470.08 | \$275,899.92 | | \$2,438,370.00 |
| Acquisition ^{(5)*} | | | | |
| Public Services ^{(6) *} | \$250,000.00 | | | \$250,000.00 |
| Public Assistance ^{(7)*} | | | | |
| Business Assistance (8)* | | | | |
| Planning (9) | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| TOTAL | \$2,525,970.08 | \$524,029.92 | | \$3,050,000.00 |

- 1) Administration: 8% of total award not to exceed \$50,000. May include professional services and/or salaries and benefits for positions delivering grant administration services; general expenses including supplies, postage, advertising, costs related to environmental record review; etc.
- 2) Engineering: May include professional services for construction planning and design, construction engineering, and inspections.
- 3) Additional engineering services subject to review and approval by DEO.
- 4) Construction: Includes the cost of construction services for allowable construction activities.
- 5) Acquisition: Cost of acquisition of real property in support of a CDBG-CV funded activity.
- 6) Public Services: May include cost of nursing assistance, viral testing for infection, meals on wheels, community outreach services, etc.
- 7) Public Assistance: May include cost of rental assistance, payroll assistance, etc.
- 8) Business Assistance: Includes both microenterprise and assistance to businesses. May include the cost of technical assistance, direct financial assistance or physical improvements.
- 9) Planning: Includes planning-only activities and may be limited by the total available CDBG-CV planning and administration funds per 24 CF 570.489. This category does not include planning that is associated with another activity. This planning-only activity must meet a National Objective per 24 CFR 570.483.

| May also include cost of professional services and/or salaries and benefits for activity delivery costs (i.e., Davis Bacompliance, client screening, case management, etc.). | on |
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PART IX - APPLICANT CAPACITY:

Identify the four (4) most recent projects similar to the one proposed that the grantee and/or sub-recipient has either completed or assisted in completing.

Fire Station #2: Previous experience in large-scale construction projects by the City has been met with success in scheduling, budget, and outcomes. Managed by the Engineering Department, a new Fire Station #2 was constructed at 616 Simonton Street in 2015 at the total cost of \$6.3 million. The station included 3 apparatus bays with second floor living spaces and was built with impact doors and windows to accommodate Category 5 hurricane strength.

City Hall Renovation: In 2017, the City of Key West completed the renovation of Glynn Archer School to become the new City Hall, equipped with cisterns and generator capacity to maintain City Hall as an Emergency Operations Center following a disaster event. The cost was nearly \$18million.

Smathers Beach Restrooms West (local grant funds...Tourist Development Councilfunded): Managed by the Engineering Department, an existing public restroom built in the 1960's was demolished and a new restroom facility constructed to replace it located at 1910 S. Roosevelt Blvd, Smathers Beach in 2020 at a total cost of \$573,700.

Kingfish Pier Replacement: Project was funded through FEMA grant (75%) with State and Local matches (12.5% ea) for a total of \$1,640,000 in construction costs. The project was managed by the Pot & Marines Services Department and included the complete replacement of an 8' x 390'+/- aluminum framed floating dock with finger piers, ADA compliant gangway, new power/water pedestals and sewer hydrants.

CDBG-CV Small Cities Program Pre-Application Key Personnel Template



| Applicant Name: | City of Key West |
|---|--|
| Identify key personnel (applicant staff, sub-recipient staff, consultants) who will be involved in the proposed | |
| project. | |
| Name: | Steven P. McAlearney |
| Title: | Director of Engineering |
| Organization: | City of Key West |
| Project Role: | Director of Engineering |
| Qualifications: | Steve McAlearney is the Engineering Director for the City of Key West. He leads a nine-member team of professionals in planning, organizing and managing design and construction projects. He is a graduate of the U.S. Naval Academy and holds an MS in National Resource Strategy. |

| Name: | Albi Balliu |
|-----------------|--|
| Title: | Senior Project Manager |
| Organization: | City of Key West |
| Project Role: | Project Manager |
| Qualifications: | Albi Balliu has been working with the City for almost two years as the Senior Project manager for the Engineering department. She participates in the preparation of reports, studies, budget, capital plans, specifications, bids, contracts for numerous diverse City projects. She uses her knowledge and previous experience as an Associate Architect to manage many City Projects. During her work as an Associate Architect, she designed many Key West homes, restaurants, shops, warehouses and apartment buildings. Her job included getting existing conditions of the various properties, working with the client to get approval of schematic design through the different public boards. Her experience also includes finalizing construction drawings and overseeing construction of the structure. This was a valuable experience for her current position with the City of Key West in being able to provide schematic design for various projects, including KOTS. She understands, communicates, visualizes with the architects and engineers when discussing their design ideas of different projects. |

| Name: | Carolyn Sheldon |
|-----------------|---|
| Title: | Senior Grants Administrator |
| Organization: | City of Key West |
| Project Role: | Grants Administrator |
| Qualifications: | Carolyn Sheldon is the Senior Grants Administrator for the City of Key West. Her 11 years with the City have honed her excellent skills in grant compliance, financial reporting, and other grant processes and practices, handling over \$25 million in federal, state and local grants. |
| | |
| Name: | |
| Title: | |
| Organization: | |
| Project Role: | |
| Qualifications: | |
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| Name: | |
| Title: | |
| Organization: | |
| Project Role: | |

Steven P. McAlearney

1300 White Street, Key West, FL 33040 | (305) 809-3747 | smcalearney@cityofkeywest-fl.gov

City of Key West, Key West, FL 2017-Present Director of Engineering

Leads a nine-member team of professionals in planning, organizing and managing design and construction projects to include concept development, request for proposal, consultant management, bidding, general administration, budgeting and capital planning. Assures projects are consistent with applicable laws, codes and regulations, and are completed on schedule and within budget.

Naval Air Station Key West, FL 2013-2016 Commanding Officer

Directed the operations of a military installation comprised of 5,500 employees and family members located on seven separate properties, covering 6,300 acres supporting 39 resident stakeholder organizations. Executed an operating budget of over \$42M in support of an airfield, port facility, security and fire departments, public works and environmental departments. Oversaw operation of a 796-bed hotel complex, 107 vacation condominiums, four family housing complexes, child care and recreation facilities, 530 campsites, and two marinas.

Office of Secretary of Defense, Washington, DC 2012

Afghanistan-Pakistan Counter-Narcotics

Coordinated Department of Defense efforts with State, Commerce, and Justice Departments, law enforcement and intelligence agencies, and their Afghan and Pakistan equivalents to man, train and equip partner nation forces to disrupt the Central Asian drug trade.

U.S. Naval Academy, Annapolis, MD 2009-2011

Executive Assistant to Superintendent

Directed actions of front office staff, maximizing college president's impact on the institution. Briefed and ensured completion of action items from all meetings of Department Heads, VIPs and stakeholders with Superintendent.

Navy Personnel Command, Millington, TN 2008-2009 Head Detailer

Initiated and executed policies for assignment, career progression and mentorship of over 8,000 aviation junior officers. Managed and executed \$55M Permanent Change of Station budget.

Strike Fighter Squadron 136, Virginia Beach, VA 2006-2008 **Commanding Officer**

Led daily operations and strategic planning of a 220 member U.S. Navy strike-fighter squadron both ashore and at sea. Managed 10 FA-18C Hornet aircraft and all support infrastructure, valued at over \$250M. Provided vision, formulated policy, coordinated manpower and facilities maintenance, and scheduled all operations, training and safety requirements, ensuring successful combat operations.

EDUCATION

M.S. National Resource Strategy, Dwight D. Eisenhower School of National Security and Resource Strategy

B.S. Mechanical Engineering, United States Naval Academy

Professional Development

Introduction to Incident Command System ICS-100 | ICS for Single Resource & Initial Action Incident ICS-200

Intermediate Incident Command System for Expanding Incidents G-300

Command & General Staff – Complex Incidents ISC-400

National Incident Management System (NIMS) Introduction IS-700 | National Response Framework Introduction IS-800

Navy Emergency Management for Senior Leaders Course S-540-1013
Senior Officials Workshop for All Hazards Preparedness
Emergency Management Institute, Federal Emergency Management Agency
Contract Administration Core Curriculum (CACC), National Highway Institute
Past President of the Key West Military Affairs Committee (501(c)3)
FAA Commercial Instrument Rated Pilot

ALBIONA BALLIU

Sr. Project Manager

BIOGRAPHY

- Architecture professional with demonstrated expertise, notable result-oriented ad hands-on construction for more than eight years. Experience in all facets of the construction industry.
- Verifiable track record for the successful completion of multimillion dollar projects through designing, trade, developing partnership and building positive rapport with engineers, local officials, vendors and clients while maintaining project's budget.
- Well-versed in contract negotiations, project estimating, impending design issues, document preparation, building code regulations, material procurement and time management through certification of occupancy.
- Extremely effective in directing the project from concept to completion, while managing the needs of the client, the team, the contractor and the project.
- Expert on aligning design with client's objectives to enhance productivity and minimize client's costs.

#WORK EXPERIENCE

Sr. Project Manager

City of Key West / Key West, FL / 2019 –

Management position responsible for the planning, organization and management of design and construction projects including general administration, budgeting capital planning.

Responsible for assuring that projects are consistent with applicable codes, standards, and principles: are environmentally responsible; and enhance, improve, and respect the community standard of living and quality of life.

ASSOCIATE ARCHITECT

Bender & Associate Architects / Key West / 2015 – 2019

Prepare proposals, concept development, working drawings, specifications, and construction cost estimates for construction projects.

Construction management - obtaining contractors, manage project schedule and budget, maintain job documentation, etc. Prepare construction cost estimates for establishing capital improvement budgets.

Manage consultants and review proposals, plans and specifications prepared by them to ensure compliance with standards, sound design principles and design criteria. Supervise construction projects and make periodic and final inspection on progress to ensure compliance with contract drawings and specifications.

TIMBER BRIDGE DESIGNER / COORDINATOR

York Bridge Concepts / Lutz, FL / 2012 – 2013

Prepared and checked design calculations for vehicular, cart and pedestrian timber bridges.

Designed and rendered vehicular, pedestrian and cart timber bridges utilizing AutoCad, Sketch up and Photoshop. Prepared and issued specifications, data sheets, and other construction documents.

Construction manager / Lead on vehicular and pedestrian timber bridge projects from design to completion.

#EDUCATION

DESIGN IN ARCHITECTURE

University of Florida / 2009 - 2012
Teaching Assistant to first year students

Relevant Courses

Building Design I-VIII, Materials & Methods for Construction I & II, Environmental Technologies I & II, Sustainable Design, Urban Design and Planning, 3D Design, Calculus I & II, Physics I &II

#TECHNICAL SKILLS

| AUTOCAD 2D & 3D |
|-----------------------|
| RHINO 3D |
| SKETCH UP |
| REVIT 3D |
| РНОТОЅНОР |
| INDESIGN |
| ILLUSTRATOR |
| LIGHTROOM |
| MICROSOFTOFFICE SUITE |

#LANGUAGE SKILLS

| ALBANIAN | N |
|----------------|---|
| ITALIAN | |
| | |
| <u>SPANISH</u> | |
| | |

CAROLYN D. SHELDON

Senior Grants Administrator

Phone: 305.809.3741 / Email: csheldon@cityofkeywest-fl.gov

PROFILE

A meticulous, dependable and personable professional with over 15 years of state and local government experience administering grants. Instrumental in obtaining over \$25 million in grant reimbursements.

WORK EXPERIENCE

Mar 2013 - Present

Senior Grants Administrator | City of Key West | Key West, FL

Monitors grant compliance and the financial and budgeting aspects of grant funding, develop and maintain professional relationships within the City as well as with grantors, community partners and other agencies to effectively carry out the administration and management of a wide variety of federal, state and local grants related to Police, Fire, Engineering, Port, Urban Forestry and Utilities. Participates in the grant process beginning with coordination with grant writing consultants to grant award to procurement and ultimately project close out. Prepares and submits all grant disbursement requests. Monitors public benefit lease with the United States Navy and assists with the preparation of annual financial audits.

Feb 2009 - Mar 2013

Grants Administrator | City of Key West | Key West, FL

Administered grants for the Engineering Department working primarily with Florida Department of Transportation Local Agency Program grants. Coordinated with City staff and granting agency to ensure compliance with grant requirements including reporting and disbursement requests.

Mar 2002 – Jan 2006

Wastewater Finance Coordinator | Florida Keys Aqueduct Authority | Key West, FL

Managed general ledger for Authority's start up wastewater utility, including payables, receivables and account reconciliations. Assisted in the monthly preparation of wastewater financial statements. Prepared year end audit schedules. Tracked project expenditures and coordinated payments to contractors for up to four concurrent multimillion-dollar construction contracts. Monitored compliance with terms of grant agreements in accordance with state and federal regulations. Developed non-ad valorem assessment tax rolls for four service areas.

Jul 2000 - Mar 2002

Wastewater Admin Coordinator | Florida Keys Aqueduct Authority | Key West, FL

Provided administrative coordination during utility's start up wastewater phase. Compiled data from Monroe County Property Appraiser and Tax Collector to develop service areas. Calculated system development fees.

EDUCATION

Nova Southeastern University Master of Business Administration, Mar 1997

Florida State University
Bachelor of Science in Accounting, Apr 1995

CDBG-CV Small Cities Program Pre-Application Staff Training List Template



| Applicant Name: _ | City of Key West | |
|-------------------|------------------|--|
| | | |

List all training attended by municipal staff related to CDBG or federal grants management within the past year.

| Staff Member Name | Staff Member Title | Training Title | Date(s) Attended |
|--|---|---|------------------|
| Carolyn Haia | Grant and Project Manager | FTA Implementation of the Coronavirus Aid, Relief, and Economic Security (CARES) Act 2020 | 4/6/2020 |
| Carolyn Sheldon | Senior Grants Administrator | CDBG-DR Subrecipient Onboarding | 5/6/2020 |
| Elizabeth Ignoffo and Carolyn Sheldon | Contract & Permit Engineer Senior Grants Administrator | Office of Disaster Recovery Community Development Block Grant – Disaster Recovery Subrecipient Training | 9/29/2020 |
| Carolyn Sheldon | Senior Grants Administrator | FEMA Top 10 Mistakes When Purchasing | 10/6/2020 |
| Carolyn Haia | Grant and Project Manager | Public Transportation COVID- 19 Research Demonstration | 10/13/2020 |

| | | Grant Program Strategic Overview | |
|-----------------|--------------------------------|---|------------|
| Carolyn Sheldon | Senior Grants Administrator | Intro to FEMA GO | 10/14/2020 |
| Carolyn Sheldon | Senior Grants Administrator | Just Grants Entity Management | 11/2/2020 |
| Carolyn Sheldon | Senior Grants Administrator | ASAP.gov How to Make Payment Requests | 11/18/2020 |
| Carolyn Haia | Grant and Project Manager | FTA 101 – Federal Transit Funding Process, Funding Programs, Systems for Grant Applications and Draw Downs | 1/7/2021 |
| Carolyn Haia | Grant and Project Manager | How to build an application in TrAMS (the FTA electronic award system) | 1/11/2021 |
| Carolyn Haia | Grant and Project Manager | Post Award reporting, close out's, and post award modification in TrAMS (the FTA electronic award system) | 1/14/2021 |
| Carolyn Sheldon | Senior Grants Administrator | CDBG – Mitigation Subrecipient Orientation | 2/12/2021 |
| | | | |
| | | | |
| | | | |

CDBG-CV Small Cities Program Pre-Application Authorized Signature Form



| Local Government Applicant Name: City of Key West |
|---|
| |
| Pre-Application Preparer Name:Christine Lane |
| Pre-Application Preparer Email:clane@langtonconsulting.com |
| |
| Dy aigning this forms the undersioned contition that |
| By signing this form, the undersigned certifies that: |
| a. The undersigned is a duly authorized representative of the local |
| government applicant; |
| b. The undersigned approves submission of the CDBG-CV Small Cities Pre- |
| Application. |
| 3-2-21 |
| Local Government Applicant Signature Date |
| Local Government Applicant Representative Name: Gregory W. Veliz |
| |

Local Government Applicant Representative Email: <u>gveliz@cityofkeywest-fl.gov</u>