

| | A | B | C | D |
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| 1 | Parks and Recreation Advisory Board- City of Key West | <i>"It is our mission to promote the rehabilitation, conservation, development and best use of parks and</i> | | |
| 2 | GOAL/OBJECTIVE | Funding Source | Short/Long Term Goal | Status |
| 3 | Strategic Planning | | | |
| 4 | Maintenance Plan/Budget Per Park | | Short term- prior to budget | Request made to City Staff- awaiting update/report |
| 5 | Capital Projects | | Short and Long Term- 10 year plan | P&R Board will work with City Staff to identify/prioritize capital needs. Request capital project presentation at upcoming P&R Advisory Board meeting prior to budget season (March-May?) |
| 6 | Data Collection/Community Outreach | | Short Term | P&R Board Voted on Scheduling Software 05/2019 to be implemented for field space allocation/data collection. Requested update from City Staff- still waiting report. zupdate 03/29/2021: No Data AvailableP&R Board would like to be actively involved in the City's Strategic Plan. Explore options for increase community engagement |
| 7 | Establishing Best Practices | | Short term | National Resource list provided to P&R Board by Roger McVeigh- 05/2021: No updates as of 05/2021 |
| 8 | Budget | | | City Staff to present 10 year budget plan at next meeting. Update on League Funding- P&R Board to review League Packet/Funding to understand/make recommendations on upcoming funding allocation cycle. P&R Board requests quarterly budget reports to include Income Statement/Budget Comparison Analysis: (1) Budget (2) Actual charges by line item/object code (3) Dollar Value Remaining (4) % of Usage- APRIL 2021. Per Finance, we will have a quarterly report the month after each quarter (Jan/April, July, Sept) |
| 9 | National Park Accreditation | | Long term? | Consider after establishing local best practices |
| 10 | Hire Full Time Director of Parks & Rec | 2021/2022 ? | ? | Requirement of AIPP grant |
| 11 | GOAL/OBJECTIVE | Funding Source | Short/Long Term Goal | Status |
| 12 | Hawk Missile Site | | | |

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| 13 | Short/Long Term Goals | Future Capital Project Explore Grant Funding Opportunity | | P&R Board received presentations from possible vendors prior to Covid. Todd made presentation to Board- working with DEP, Dept of Interior to ensure we understand development/environmental regulations. Consider requesting update from City Staff then create short/long term goals. 03/29/2021: Project proposal from Richard. Budget Request to hire a consultant for Hawk to establish how to move forward with development. <i>\$100,000 allocated in next fiscal year to hire a consultant to ensure guidance on development. Presentation from Monroe County Airport Director</i> |
| 14 | Goal/Objective | Funding Source | Short/Long Term Goal | Status |
| 15 | New/Ongoing Projects | | | |
| 16 | Truman Waterfront Phase 1B | GF 101 and possibly TDC | (1) Complete project on time and under budget. (2) Develop Park Plan- maintenance, revenue, special events | Building, Horse Stables, Dog Park and Field construction is currently occurring simultaneously- field completion expected by March 2021. Status of Fruit Tree Grove? Status of Parks and Rec Director per AIPP Grant? 03/29/2021: Project update from Engineering: Progress moving along except for delays due to ATT&T pole in space where turf needs to be. Albi is in touch with AT&T- pole should be removed this week- project completion now expected to be end of May 2021. Request update at July 2021. <i>September meeting, City Staff announced fields, renovated building and horse stables should be completed soon. Ribbon cutting ceremony to be announced</i> |
| 17 | Bayview Park Redesign | GF 101 Possible Grant Funding | <i>* Listed as top three priorities of community survey</i> | In house design completed. Next step- external submission for formal plans. Funding pushed back due to Covid \$1 mill FY21/22, \$1 mill FY 22/23. Prospective grant funding for work out equipment. Possible site for Lacrosse "wall ball." Update 02/25/21- Bayview Park will now stay "in house" to decrease budget cost of project |
| 18 | George Mira Football Field | GF 101 | Short Term | Will be a part of major remodel of fire station #3 in 3-4 years (grant funded). In meantime, City will install temporary trailers- four feet high (per code) ASAP. 10/01/2021 Plan is to turf GM Field, replace bleacher side and end zone fencing. Update: 03/29/2021: Order was placed for trailers- build out will be 6-8 weeks. Trailers were installed at George Mira Field. <i>*Additional repairs/upgrades to consider: shade over bleachers, replace netting from Men's Softball to ensure youth football field may be used simultaneously (safety), install water fountain, repair stairs to pressbox (safety).</i> <i>Sept 2021: Turf will be laid 1-2 months after completion of this season</i> |
| 19 | Clayton Sterling Complex | GF 101 Possible Grant Funding | Short Term | 2022- Install sod/install turf? <i>*Additional repairs/upgrades to consider- repair ALL netting throughout park to prevent injury from foul balls (safety), shade over bleachers, repair all gate latches (safety), repair speaker system so National Anthem can be heard on fields, purchase new flag poles, fix lights on scoreboard</i> |

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| 20 | Rosa Hernandez Girls Softball Field | Possible Grant Funding | Short Term | Turf/Shade completed Jan 2021- <i>*Consider incorporating maintenance plan (budget) for upkeep and longevity</i> |
| 21 | Blake Fernandez Skate Park | | | <i>*Repair considerations shade skate area, reinstall speaker system, install water fountains, create preventive maintenance plan to minimize structural damage, increase safety and longevity (per "Inspection Report," American Ramp Company) Part of Station #3 Rebuild/Renovation??</i> |
| 22 | Men's Softball Field | | | <i>*Repair/upgrade considerations shade over bleachers, replace netting between men's softball field and adjacent youth football field to prevent injury from flying softballs</i> |
| 23 | Berg Nature Preserve | | | |
| 24 | Bill Butler Park | | | |
| 25 | Bocce Courts | | | |
| 26 | Dog Beach | | | |
| 27 | Frederick Douglas Gym | | | |
| 28 | Hockey Rink | | | |
| 29 | Kitso Nature Preserve | | | |
| 30 | Little Hamaca Park | | | |
| 31 | Patterson Pocket Park | | | |
| 32 | Rest Beach | | | |
| 33 | Simonton Beach | | | |
| 34 | Smathers Beach | | | |
| 35 | McCoy Indigeous Park | | | |
| 36 | South Beach | | | |
| 37 | Spotswood Park | | | |
| 38 | Gato Village Park | | | |
| 39 | Alvin Frasier Pocket Park | | | |
| 40 | Grinnell Street Pocket Park | | | |
| 41 | 2400 Flagler Ave- Pocket Park | | | |
| 42 | White Crown Pigeon | | | |
| 43 | Nelson English Park | | | |
| 44 | Willie Ward Park | | | |
| 45 | City Pool | | | |
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| 47 | additional parks/parcels will be added as information becomes available by City Staff/P&R Board. Please refer | | | |

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| 48 | Goal/Objective | Funding Source | Short/Long Term Goal | Status |
| 49 | Funding Options | | | |
| 50 | Adopt A Park | | | possibly start with smaller pocket parks as a pilot program 03/29/2021: Staff presentation by DeeDee Green- reports City already has and "Adopt a Spot" program which has already been vetted through all City channels. Commissioner ML Hoover sponsored Resoltion to adopt official "adopt a park" policy |
| 51 | Grant Funding | | | <p>Mark and Carolyn will present to P&R Board @ Feb mtg</p> <p>https://www.aad.org/public/public-health/shade-structure-grants/shade-structure-grant-application</p> <p>https://nrpa-grants.secure-platform.com/a/page/learn-more/Resilient-Park-Access-Grant-and-Coaching</p> <p>https://thrivingcitieschallenge.org/</p> <p>https://www.mlb.com/baseball-tomorrow-fund/how-to-apply</p> <p>https://floridadep.gov/lands/land-and-recreation-grants/content/fct-florida-communities-trust-home</p> <p>https://floridadep.gov/lands/land-and-recreation-grants/content/frdap-assistance</p> <p>https://floridadep.gov/lands/land-and-recreation-grants/content/lwcf-assistance</p> <p>* TDC- Brooks and Mortar Funding- Will any upcoming capital projects meet the scope of this grant? <u>Appilcation April 27, 2021 for FY 2022</u></p> |
| 52 | Public/Private Partnership | | | |
| 53 | | | | |
| 54 | Collaboration | | | |
| 55 | AIPP | | | |
| 56 | Beautification Committee | | | |

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| 1 | <i>recreation land and facilities within the jurisdiction of the City of Key West"</i> | |
| 2 | Goal/Objective Achieved | P&R Board/City Staff |
| 3 | | |
| 4 | No | Robert |
| 5 | ongoing | PRAB/Marcus |
| 6 | No | Tiffany/Elisa Levy/Marcus <i>RFQ #14-003 Open Spaces and Recreation Master Plan (great resource)</i> |
| 7 | No | Todd |
| 8 | ongoing | Mark/Marcus/Mike/P&R Board |
| 9 | No | P&R Board/Marcus/Todd |
| 10 | No | P&R Board Collaboration with AIPP/Marcus? Todd? |
| 11 | | P&R Board/City Staff |
| 12 | | |

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| 13 | Ongoing | Harry Russell/Todd |
| 14 | | P&R Board/City Staff |
| 15 | | |
| 16 | Ongoing. | Marcus/Albi/P&R Board/Liz & Richard |
| 17 | | PRAB/Marcus/Engineeri ng |
| 18 | Does grant funding include properties adjacent to Fire Station (George Mira, Softball fiedl and skate park)? | Marcus/Lakay |
| 19 | Ongoing | Marcus |

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| 47 | to Open Spaces & Recreation Inventory | |

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| 48 | | P&R Board/City Staff |
| 49 | | |
| 50 | | Roger |
| 51 | Parks and Recreation Grants applied for: ? Parks and Recreation Grants Awarded: \$0 | Tiffany/Carolyn/Marcus/ Grant Writers |
| 52 | | |
| 53 | | |
| 54 | | |
| 55 | | Harry/Roger |
| 56 | | |