



City of Key West, FL

City Hall
1300 White Street
Key West FL 33040

Action Minutes - Final

City Commission

Mayor Teri Johnston
Vice-Mayor Sam Kaufman
Commissioner Lissette Carey
Commissioner Mary Lou Hoover
Commissioner Clayton Lopez
Commissioner Billy Wardlow
Commissioner Jimmy Weekley

Charter Officials

Albert Childress, City Manager
Keri O'Brien, City Clerk
Ronald Ramsingh, City Attorney

Thursday, September 7, 2023

5:05 PM

City Hall

Special

ADA Assistance: It is the policy of the City of Key West to comply with all requirements of the Americans with Disabilities Act (ADA). Please call the TTY number 1-800-955-8771 or for voice 1-800-955-8770 or the ADA Coordinator at 305-809-3811 at least five business days in advance for sign language interpreters, assistive listening devices, or materials in accessible format.

FOR VISUAL PRESENTATIONS: For City Commission meetings the City Clerk's Office will need a copy of the presentation for the agenda at least 7 days before the meeting.

CALL MEETING TO ORDER - 5:05 P.M.

ROLL CALL

Present 7 - Commissioner Carey, Commissioner Hoover, Vice Mayor Kaufman, Commissioner Lopez, Commissioner Wardlow, Commissioner Weekley and Mayor Johnston

PLEDGE OF ALLEGIANCE TO THE FLAG

APPROVAL OF AGENDA - The agenda was unanimously approved as presented

RESOLUTIONS

1

Public Hearing: Relating to the provision of Stormwater Services; Imposing Stormwater Service Assessments against certain real property within the City of Key West;

Approving the Stormwater Assessment Roll for the Stormwater Service Assessments for Fiscal Year 2023-24.

Sponsors: City Manager Childress

Attachments: [Resolution](#)
[Cover Memo](#)
[CPI June-2023](#)
[Ord 13-10 St Wat Non Ad Valorem Assessments](#)

The Public Hearing opened at 5:06 P.M. and closed at 5:07 P.M. Then, a motion was made by Commissioner Weekley, seconded by Commissioner Lopez, that the Resolution be Passed. The motion passed by unanimous vote.

Enactment No: Res 23-207

2 **Public Hearing:** Adjusting annual sewer rates, charges and components set forth in Section 74-746 of the Code of Ordinances in the City of Key West.

Sponsors: City Manager Childress

Attachments: [Resolution](#)
[Cover Memo](#)
[CPI June-2023](#)

The Public Hearing opened at 5:07 P.M. and closed at 5:08 P.M. Then, a motion was made by Commissioner Weekley, seconded by Commissioner Lopez, that the Resolution be Passed. The motion passed by unanimous vote.

Enactment No: Res 23-208

3 **Public Hearing:** Relating to the collection and disposal of solid waste in the City of Key West, Florida; Imposing Solid Waste Service Assessments against certain real residential property located within the City of Key West, Florida, approving the Solid Waste Assessment Roll for the Solid Waste Assessments; Confirming the Preliminary Assessment Resolution for Fiscal Year 2023-2024.

Sponsors: City Manager Childress

Attachments: [Resolution](#)
[Cover Memo](#)
[CPI June 2023](#)
[Ord 13-09 Non Ad Valorem Assessments](#)

The Public Hearing opened at 5:09 P.M. and closed at 5:11 P.M. Then, a motion was made by Commissioner Lopez, seconded by Commissioner Weekley, that the Resolution be Passed. The motion passed by unanimous vote.

Enactment No: Res 23-209

- 4 A Resolution relating to the adjustment of Solid Waste Tipping and Dumping Fees charged at the Rockland Key Transfer Station; for fiscal year 2023-2024.

Sponsors: City Manager Childress

Attachments: [Resolution](#)
[Cover Memo](#)
[CPI June-2023](#)

A motion was made by Commissioner Weekley, seconded by Commissioner Lopez, that the Resolution be Passed. The motion passed by unanimous vote.

Enactment No: Res 23-210

ORDINANCES

- 5 An Ordinance of the City of Key West, Florida, adopting an Ad Valorem Tax General Municipal Millage Rate for FY 2023-2024; Providing for severability; Providing for repeal of inconsistent provisions; Providing for an effective date. BE IT ORDAINED BY THE CITY OF KEY WEST, FLORIDA: That the final adopted ad valorem tax general municipal millage rate for FY 2023-2024 is hereby set at 2.0822 mills (\$2.0822 per thousand dollars of assessed property value). The 2023-2024 final adopted millage rate is equal to 9.96 percent more than the rolled back rate of 1.8936 mills (\$1.8936 per thousand dollars of assessed property value).

Sponsors: City Manager Childress

Attachments: [Ordinance](#)

A motion was made by Commissioner Weekley, seconded by Commissioner Hoover, that the Ordinance be Passed to Second Reading. The motion carried by the following vote:

No: 3 - Commissioner Carey, Vice Mayor Kaufman and Commissioner Wardlow

Yes: 4 - Commissioner Hoover, Commissioner Lopez, Commissioner Weekley and Mayor Johnston

RESOLUTIONS - Cont'd

- 6 A Resolution of the City Commission of the City of Key West, Florida, adopting the tentative budget for FY 2023-2024; Providing for an effective date. Whereas, a public hearing to consider the tentative budget was conducted on September 7, 2023. NOW THEREFORE BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF KEY WEST, FLORIDA, AS FOLLOWS: That the tentative budget for FY 2023-2024 is currently set at \$252,048,018 and hereby adopted by fund and by major category.

Sponsors: City Manager Childress

Attachments:

- [Resolution](#)
- [Cover Memo](#)
- [FY 2023-2024 Tentative Budget Summary by Category](#)
- [General Fund Revenues](#)
- [City Commission](#)
- [City Manager](#)
- [City Clerk](#)
- [Citizen's Review Board](#)
- [Parking](#)
- [Finance](#)
- [Human Resources](#)
- [Information Technology](#)
- [KeysTV](#)
- [City Attorney](#)
- [City Planner](#)
- [Non-Departmental](#)
- [Fleet Services](#)
- [Public Works](#)
- [Engineering Services](#)
- [Facilities Maintenance](#)
- [Disaster Recovery](#)
- [Police Department](#)
- [Fire Department](#)
- [Building Services](#)
- [Code Compliance](#)
- [Emergency Preparedness](#)
- [Emergency Medical Services](#)
- [Tree Commission](#)
- [Port Operations](#)
- [Homeless Services](#)
- [Parks and Recreation](#)
- [Infrastructure Surtax Fund](#)
- [Internal Improvements Fund](#)
- [Fort Taylor Surcharge Fund](#)
- [Affordable Housing Fund](#)
- [Truman Waterfront Fund](#)
- [Adaptation and Sustainability Fund](#)
- [Community Fund \(AIPP\)](#)

- [Transportation Alternative Fund](#)
- [Community Development Office](#)
- [Law Enforcement Trust Fund](#)
- [Capital Projects Fund](#)
- [Sewer Fund](#)
- [Stormwater Utility Fund](#)
- [Solid Waste Fund](#)
- [Key West Bight Fund](#)
- [Transit System Fund](#)
- [City Marina \(Garrison Bight\) Fund](#)
- [Insurance Fund](#)
- [Bahama Village TIF Fund](#)
- [Caroline Street TIF Fund](#)
- [New and Reclass Positions - All Funds](#)
- [Deleted Positions - All Funds](#)
- [Potential Merit Increases - All Funds](#)
- [Infrastructure Fund - Capital Projects](#)
- [Internal Improvements Fund - Capital Projects](#)
- [Sewer Fund - Capital Projects](#)
- [Stormwater Utility Fund - Capital Projects](#)
- [Solid Waste Fund - Capital Projects](#)
- [Key West Bight Fund - Capital Projects](#)
- [City Marina \(Garrison Bight\) Fund - Capital Projects](#)
- [All Other Funds - Capital Projects](#)
- [Public Comment - Lee](#)

A motion was made by Commissioner Hoover, seconded by Commissioner Weekley, that the Resolution be Passed. The motion carried by the following vote:

No: 3 - Commissioner Carey, Vice Mayor Kaufman and Mayor Johnston

Yes: 4 - Commissioner Hoover, Commissioner Lopez, Commissioner Wardlow and Commissioner Weekley

Enactment No: Res 23-211

ADJOURNMENT