



City of Key West, FL

City Hall
1300 White Street
Key West FL 33040

Action Minutes - Final

City Commission

Mayor Teri Johnston
Vice-Mayor Sam Kaufman
Commissioner Lissette Carey
Commissioner Mary Lou Hoover
Commissioner Clayton Lopez
Commissioner Billy Wardlow
Commissioner Jimmy Weekley

Charter Officials

Albert Childress, City Manager
Keri O'Brien, City Clerk
Ronald Ramsingh, City Attorney

Monday, September 18, 2023

5:05 PM

City Hall

Special

ADA Assistance: It is the policy of the City of Key West to comply with all requirements of the Americans with Disabilities Act (ADA). Please call the TTY number 1-800-955-8771 or for voice 1-800-955-8770 or the ADA Coordinator at 305-809-3811 at least five business days in advance for sign language interpreters, assistive listening devices, or materials in accessible format.

FOR VISUAL PRESENTATIONS: For City Commission meetings the City Clerk's Office will need a copy of the presentation for the agenda at least 7 days before the meeting.

CALL MEETING TO ORDER - 5:05 P.M.

ROLL CALL

Present 7 - Commissioner Carey, Commissioner Hoover, Vice Mayor Kaufman, Commissioner Lopez, Commissioner Wardlow, Commissioner Weekley and Mayor Johnston

PLEDGE OF ALLEGIANCE TO THE FLAG

APPROVAL OF AGENDA - The agenda was unanimously approved as presented

ORDINANCES - SECOND READING (Public Hearing and Proposed Adoption)

1

An Ordinance of the City of Key West, Florida, adopting an Ad Valorem Tax General Municipal Millage Rate for FY 2023-2024; Providing for severability; Providing for repeal

of inconsistent provisions; Providing for an effective date.
BE IT ORDAINED BY THE CITY OF KEY WEST,
FLORIDA: That the final adopted ad valorem tax general
municipal millage rate for FY 2023-2024 is hereby set at
2.0822 mills (\$2.0822 per thousand dollars of assessed
property value). The 2023-2024 final adopted millage rate is
equal to 9.96 percent more than the rolled back rate of
1.8936 mills (\$1.8936 per thousand dollars of assessed
property value).

Sponsors: City Manager Childress

Attachments: [Ordinance](#)

A motion was made by Commissioner Weekley, seconded by Commissioner Hoover, that the Ordinance be Adopted. The motion carried by the following vote:

No: 3 - Commissioner Carey, Vice Mayor Kaufman and Commissioner Wardlow

Yes: 4 - Commissioner Hoover, Commissioner Lopez, Commissioner Weekley and Mayor Johnston

Enactment No: Ord 23-31

RESOLUTIONS

2

A Resolution of the City Commission of the City of Key West, Florida, adopting the final budget for FY 2023-2024; Providing for an effective date. Whereas, a public hearing to consider the final budget was conducted on September 18, 2023. NOW THEREFORE BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF KEY WEST, FLORIDA AS FOLLOWS: That the final budget for FY 2023-2024 is currently set at \$252,048,018 and hereby adopted by fund and by major category.

Sponsors: City Manager Childress

Attachments:

- [Resolution](#)
- [Cover Memo](#)
- [FY 2023-2024 Final Adopted Budget Summary by Category](#)
- [General Fund Revenues](#)
- [City Commission](#)
- [City Manager](#)
- [City Clerk](#)
- [Citizen's Review Board](#)
- [Parking](#)
- [Finance](#)
- [Human Resources](#)
- [Information Technology](#)
- [KeysTV](#)
- [City Attorney](#)
- [City Planner](#)
- [Non-Departmental](#)
- [Fleet Services](#)
- [Public Works](#)
- [Engineering Services](#)
- [Facilities Maintenance](#)
- [Disaster Recovery](#)
- [Police Department](#)
- [Fire Department](#)
- [Building Services](#)
- [Code Compliance](#)
- [Emergency Preparedness](#)
- [Emergency Medical Services](#)
- [Tree Commission](#)
- [Port Operations](#)
- [Homeless Services](#)
- [Parks and Recreation](#)
- [Infrastructure Surtax Fund](#)
- [Internal Improvements Fund](#)
- [Fort Taylor Surcharge Fund](#)
- [Affordable Housing Fund](#)
- [Truman Waterfront Fund](#)
- [Adaptation and Sustainability Fund](#)
- [Community Fund \(AIPP\)](#)

- [Transportation Alternative Fund](#)
- [Community Development Office](#)
- [Law Enforcement Trust Fund](#)
- [Capital Projects Fund](#)
- [Sewer Fund](#)
- [Stormwater Utility Fund](#)
- [Solid Waste Fund](#)
- [Key West Bight Fund](#)
- [Transit System Fund](#)
- [City Marina \(Garrison Bight\) Fund](#)
- [Insurance Fund](#)
- [Bahama Village TIF Fund](#)
- [Caroline Street TIF Fund](#)
- [New and Reclass Positions - All Funds](#)
- [Deleted Positions - All Funds](#)
- [Potential Merit Increases - All Funds](#)
- [Infrastructure Fund - Capital Projects](#)
- [Internal Improvements Fund - Capital Projects](#)
- [Sewer Fund - Capital Projects](#)
- [Stormwater Utility Fund - Capital Projects](#)
- [Solid Waste Fund - Capital Projects](#)
- [Key West Bight Fund - Capital Projects](#)
- [City Marina \(Garrison Bight\) Fund - Capital Projects](#)
- [All Other Funds - Capital Projects](#)
- [Public Comment - Lee](#)
- [Public Comment - B. Fortune](#)

A motion was made by Commissioner Weekley, seconded by Commissioner Hoover, that the Resolution be Passed. The motion carried by the following vote:

No: 3 - Commissioner Carey, Vice Mayor Kaufman and Commissioner Wardlow

Yes: 4 - Commissioner Hoover, Commissioner Lopez, Commissioner Weekley and Mayor Johnston

Enactment No: Res 23-259

ADJOURNMENT - 5:13 P.M.