



City of Key West, FL

City Hall
1300 White Street
Key West FL 33040

Action Minutes - Final

City Commission Workshop

Tuesday, July 16, 2024

9:00 AM

City Hall

Budget Workshop - 1

ADA Assistance: It is the policy of the City of Key West to comply with all requirements of the Americans with Disabilities Act (ADA). Please call the TTY number 1-800-955-8771 or for voice 1-800-955-8770 or the ADA Coordinator at 305-809-3811 at least five business days in advance for sign language interpreters, assistive listening devices, or materials in accessible format.

FOR VISUAL PRESENTATIONS: For City Commission meetings the City Clerk's Office will need a copy of the presentation for the agenda at least 7 days before the meeting.

CALL MEETING TO ORDER - 9:00 A.M.

ROLL CALL - Commissioner Hoover attended via online conferencing

Present 7 - Commissioner Carey, Commissioner Hoover, Vice Mayor Kaufman, Commissioner Lopez, Commissioner Wardlow, Commissioner Weekley and Mayor Johnston

PLEDGE OF ALLEGIANCE TO THE FLAG

APPROVAL OF AGENDA - The agenda was unanimously approved as presented.

PRESENTATIONS

1 City of Key West Budget Workshop for Fiscal Year 2024/2025

Sponsors: Interim City Manager Stoughton

Attachments: [All Funds Summary Presentation](#)
[General Fund Summary Presentation](#)
[General Fund Revenue](#)
[City Commission](#)
[City Manager](#)
[City Clerk](#)
[Citizen's Review Board](#)
[Parking](#)
[Finance](#)
[Human Resources](#)
[Information Technology](#)
[KeyTV](#)
[City Attorney](#)
[City Planner](#)
[Non-Departmental](#)
[Fleet Services](#)
[Public Works](#)
[Engineering Services](#)
[Facilities Maintenance](#)
[Disaster Recovery](#)
[Police](#)
[Fire](#)
[Building Services](#)
[Code Compliance](#)
[Emergency Preparedness](#)
[Emergency Medical Services](#)
[Tree Commission](#)
[Port Operations](#)
[Homeless Services](#)
[Parks & Recreation](#)
[Infrastructure Fund](#)
[Internal Improvements \(Gas Tax\) Fund](#)
[Fort Taylor Surcharge Fund](#)
[Affordable Housing Fund](#)
[Truman Waterfront Fund](#)
[Adaptation and Sustainability Fund](#)
[Community \(AIPP\) Fund](#)
[Transportation Alternative Fund](#)

- [Community Development Office](#)
- [Law Enforcement Trust Fund](#)
- [Capital Projects Fund](#)
- [Sewer Fund](#)
- [Stormwater Fund](#)
- [Solid Waste Fund](#)
- [Key West Bight Fund](#)
- [Transit System Fund](#)
- [City Marina](#)
- [Insurance Fund](#)
- [Bahama Village TIF Fund](#)
- [Caroline Street TIF Fund](#)
- [New Position and Reclassification Requests](#)
- [Potential Merit Increases](#)
- [FY2025 CIP Funding Summary](#)
- [Infrastructure Fund CIP](#)
- [Internal Improvements \(Gas Tax\) Fund CIP](#)
- [Sewer Fund CIP](#)
- [Stormwater Fund CIP](#)
- [Solid Waste CIP](#)
- [Key West Bight Fund CIP](#)
- [City Marina CIP](#)
- [Other Fund CIP](#)
- [Public Comment - Hough](#)
- [Public Comment - Blair](#)
- [Public Comment - Krieg](#)

Meeting went into Recess - 9:59 A.M.

Meeting Reconvened - 10:11 A.M.

Meeting went into Recess - 11:36 A.M. for Lunch Break

Meeting Reconvened - 1:31 P.M.

Meeting went into Recess - 3:28 P.M.

Meeting Reconvened - 3:41 P.M.

Received and Filed

ADJOURNMENT - 4:35 P.M.